

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	380.0	384.0	369.0
On Roll Special Ed Full-Time	66.0	63.0	80.0
On Roll Subtotal	446.0	447.0	449.0
In Private School Placements	1.0	1.0	3.0
Sent to Other Districts Regular	3.0	3.0	4.0
Sent to Other Districts Special Ed	1.0	2.0	1.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,912,254	4,995,700	4,997,003
	Unrestricted Miscellaneous Revenues	10-1XXX	56,555	8,724	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	900	20
	Interest Earned on Capital Reserve Funds	10-1XXX	0	4,500	4,500
	Other Restricted Miscellaneous Revenues	10-1XXX	3,334	0	0
	Total Revenues from Local Sources			4,972,143	5,009,824
General Fund Revenues from State Sources	School Choice Aid	10-3116	363,426	232,399	280,638
	Categorical Transportation Aid	10-3121	31,147	31,147	31,147
	Extraordinary Aid	10-3131	2,496	0	0
	Categorical Special Education Aid	10-3132	355,717	355,717	491,245
	Equalization Aid	10-3176	3,961,317	3,751,567	3,751,567
	Categorical Security Aid	10-3177	84,322	84,322	148,548
	Total Revenues from State Sources			4,798,425	4,455,152
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	3,399	0	0
	Total Revenues from Federal Sources		3,399	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	848,784	1,208,133
	Adjustment for Prior Year Encumbrances		0	646,844	0
	Actual Revenues (Over)/Under Expenditures		-1,074,078	0	0
General Fund Revenues	Total Operating Budget		8,699,889	10,960,604	10,912,801
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	52,084	44,250	29,500
	Other Revenue from Local Sources	20-1XXX	3,200	0	0
	Total Revenues from Local Sources	20-1XXX	55,284	44,250	29,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	11,254
	Preschool Education Aid	20-3218	140,099	118,080	121,100
	Total Revenues from State Sources		140,099	118,080	132,354

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	134,349	121,019	102,014
	Title II	20-4451-4455	12,044	25,333	15,077
	Title IV	20-4471-4474	2,779	21,116	8,500
	ARP-IDEA Basic	20-4419	6,633	0	0
	IDEA Part B (Handicapped)	20-4420-4429	164,047	152,548	128,582
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	73,298	685,193	0
	CRRSA Act-ESSER II	20-4534	77,443	13,115	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,836	0	0
	CRRSA Act-Mental Health Grant	20-4536	25,205	105	0
		Total Revenues from Federal Sources		511,634	1,193,429
Special Revenue Fund Revenues	Total Grants and Entitlements		714,728	1,355,759	416,027
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	153,733	154,571	154,816
	Total Revenues from Local Sources		153,733	154,571	154,816
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	71,511	71,678	71,792
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		225,244	226,249	226,608
Debt Service Fund Revenues	Total Repayment of Debt		225,244	226,249	226,608
All Fund Revenues	Total Revenues/Sources		9,639,861	12,542,612	11,555,436
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,639,861	12,542,612	11,555,436

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,961,046	2,918,190	2,984,065
	Special Education-Instruction	11-2XX-100-XXX	710,155	952,352	1,015,357
	Basic Skills/Remedial-Instruction	11-230-100-XXX	224,921	39,064	278,823
	Bilingual Education-Instruction	11-240-100-XXX	0	76,686	62,051
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,783	73,110	73,984
	School-Sponsored Athletics-Instruction	11-402-100-XXX	42,532	50,953	50,330
	Summer School	11-422-XXX-XXX	22,039	44,560	92,712
	Community Services Programs/Operations	11-800-330-XXX	35,424	39,770	123,580
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	160,667	490,310	588,652
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,399	23,742	29,735
	Undistributed Expenditures-Health Services	11-000-213-XXX	93,428	97,590	101,487
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	117,754	124,651	120,422
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	29,961	34,610	40,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	61,414	74,057	65,264
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	344,374	358,364	382,025
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	130,689	44,775	120,482
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	104,905	105,273	105,032
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,192	8,000	19,384
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	393,948	332,305	324,002
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	122,181	160,544	145,510
	Undistributed Expenditures-Central Services	11-000-251-XXX	181,069	214,344	183,383
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	146,121	157,737	167,956
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	755,388	862,969	870,188
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	372,537	477,949	428,625
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,367,268	1,581,243	1,626,823
	Total Undistributed Expenditures		4,440,295	5,148,463	5,318,970
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	900	20
General Fund Current Expenses	Total General Current Expense		8,484,195	9,344,048	9,999,892

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	10,000	76,881	75,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	149,339	1,515,178	813,933
	Interest Deposit to Capital Reserve	10-604	0	4,500	4,500
	Total Capital Outlay		159,339	1,596,559	893,433
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	56,355	19,997	19,476
	General Fund Grand Total		8,699,889	10,960,604	10,912,801
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,200	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	140,099	118,080	132,354
	Total Preschool Education Aid	20-218-XXX-XXX	140,099	118,080	132,354
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	140,099	118,080	132,354
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	134,349	121,019	102,014
	Title II	20-XXX-XXX-XXX	12,044	25,333	15,077
	Title IV	20-XXX-XXX-XXX	2,779	21,116	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	164,047	152,548	128,582
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	6,633	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	77,443	13,115	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,836	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	25,205	105	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	73,298	685,193	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	511,634	1,193,429	254,173
Special Revenue Fund Expenses	Total Special Revenue Funds		714,728	1,355,759	416,027

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	225,244	226,249	226,608
	Total Debt Service Funds		225,244	226,249	226,608
All Fund Expenses	Total Expenditures/Appropriations		9,639,861	12,542,612	11,555,436
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,639,861	12,542,612	11,555,436

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,179,791	933,257	390,931	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,224,762	2,227,722	2,232,222	2,236,722
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	900	920
	Legal Reserve	600,577	1,373,660	1,067,202	0
	Unemployment Fund	53,958	54,332	54,332	54,332
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	14,251	6,540	6,540	6,540
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,203	\$18,321	\$19,916	\$19,038	\$20,346
Total Classroom Instruction	\$10,824	\$11,313	\$12,604	\$11,759	\$12,647
Classroom-Salaries and Benefits	\$9,425	\$9,464	\$10,666	\$9,922	\$10,295
Classroom-General Supplies and Textbooks	\$287	\$410	\$288	\$300	\$344
Classroom-Purchased Services	\$1,112	\$1,440	\$1,650	\$1,538	\$2,007
Total Support Services	\$2,621	\$2,659	\$2,580	\$2,500	\$2,882
Support Services-Salaries and Benefits	\$2,090	\$2,164	\$2,150	\$2,021	\$2,469
Total Administrative Costs	\$2,061	\$2,317	\$2,294	\$2,412	\$2,270
Administration Salaries and Benefits	\$1,721	\$1,816	\$1,880	\$1,897	\$1,779
Total Operations and Maintenance of Plant	\$1,529	\$1,714	\$1,984	\$1,944	\$1,942
Operations and Maintenance-Salaries and Benefits	\$15	\$11	\$36	\$35	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$166	\$237	\$343	\$334	\$328
Total Equipment Costs	\$290	\$23	\$145	\$172	\$167
Legal Costs	\$39	\$74	\$8	\$21	\$33
Employee Benefits as a percentage of salaries*	35.60%	29.49%	32.68%	33.60%	32.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Contracted with Borough of Somerdale to provide custodial and maintenance services to District.	0
Others	Contracted with the Borough of Somerdale to provide trash pick up in exchange for technology services.	0

Estimated Tax Rates

Municipality	Category	Amount
Somerdale	(A) General Fund School Levy	4,996,352
	(D) Total School Levy	5,151,045
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	340,764,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	520,252,833
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4662
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5116
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9604
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9901

Employee Contract List for District

Name	Category	Measure
Gregory Cesare	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$109,894
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,696
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,113
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum only upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 5 days allowed to be carried over.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Personal days convert to sick if not used.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Cesare	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Kretschy	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Kretschy	Total Allowances Amount	\$6,025
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,193
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 5 days allowed to be carried over.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A personal days convert to sick if not used.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Ford	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Ford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout only upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 5 days if not utilized.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Personal days convert to sick if not used.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Ford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William H. Thompson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,082
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,863
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A sick days not used are lost.	

Employee Contract List for District

Name	Category	Measure
William H. Thompson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 5 days allowed to be carried over.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A personal days convert to sick if not used.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported