

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	737.0	713.0	711.0
On Roll Special Ed Full-Time	160.0	171.0	171.0
On Roll Subtotal	897.0	884.0	882.0
In Private School Placements	7.0	4.0	4.0
Sent to Other Districts Regular	6.0	3.0	3.0
Sent to Other Districts Special Ed	1.0	3.0	6.0
Received	109.0	110.0	110.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,024,463	7,024,463	7,164,952
	Total Tuition	10-1300	1,947,891	2,212,454	2,127,673
	Rents and Royalties	10-1910	24,975	5,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	63,620	5,000	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	900	900
	Other Restricted Miscellaneous Revenues	10-1XXX	738	15,000	6,000
	Total Revenues from Local Sources		9,061,687	9,262,917	9,314,625
General Fund Revenues from State Sources	School Choice Aid	10-3116	780,480	859,065	894,086
	Categorical Transportation Aid	10-3121	50,358	50,358	99,272
	Extraordinary Aid	10-3131	131,302	103,265	111,606
	Categorical Special Education Aid	10-3132	659,492	659,492	875,697
	Equalization Aid	10-3176	7,875,443	9,048,062	9,482,347
	Categorical Security Aid	10-3177	171,469	171,469	192,777
	Maintenance of Equity Aid	10-3192	52,866	0	0
	Total Revenues from State Sources		9,721,410	10,891,711	11,655,785
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,832	20,151	22,169
	Total Revenues from Federal Sources		13,832	20,151	22,169
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	604,267	631,139
	Adjustment for Prior Year Encumbrances		0	90,109	0
	Actual Revenues (Over)/Under Expenditures		204,847	0	0
General Fund Revenues	Total Operating Budget		19,001,776	20,869,155	21,623,718
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	386,227	163,392	219,637
	Scholarship Fund Revenue	20-1770	16,965	0	0
	Total Revenues from Local Sources	20-1XXX	403,192	163,392	219,637
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	24,568	0	0
	Total Revenues from State Sources		24,568	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	141,915	123,788	113,149
	Title II	20-4451-4455	17,190	20,195	18,596
	Title IV	20-4471-4474	12,770	8,500	8,690
	ARP-IDEA Basic	20-4419	42,639	0	0
	IDEA Part B (Handicapped)	20-4420-4429	196,478	166,110	183,653
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	14,507	59,020	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,608	27,592	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	30,227	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,143	11,471	0
	ARP-ESSER	20-4540	133,369	240,337	0
	CRRSA Act-ESSER II	20-4534	161,037	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,960	0	0
	CRRSA Act-Mental Health Grant	20-4536	16,275	0	0
	Total Revenues from Federal Sources			770,891	687,240
Special Revenue Fund Revenues	Total Grants and Entitlements		1,152,029	850,632	543,725
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	78,364	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	129,991	205,374	202,394
	Total Revenues from Local Sources		129,991	205,374	202,394
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	43,285	42,666	42,046
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		251,640	248,040	244,440
Debt Service Fund Revenues	Total Repayment of Debt		251,640	248,040	244,440
All Fund Revenues	Total Revenues/Sources		20,405,445	21,967,827	22,411,883
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,405,445	21,967,827	22,411,883

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,853,055	6,429,636	6,413,836
	Special Education-Instruction	11-2XX-100-XXX	962,279	995,841	1,310,295
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,378	4,000	4,500
	Bilingual Education-Instruction	11-240-100-XXX	8,067	8,452	8,918
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	140,016	157,324	205,334
	School-Sponsored Athletics-Instruction	11-402-100-XXX	812,337	935,311	975,713
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	0	10,837
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	736,141	1,066,771	1,306,897
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	35,854	37,037	38,333
	Undistributed Expenditures-Health Services	11-000-213-XXX	149,194	162,882	179,507
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	68,203	68,001	71,460
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	89,177	92,159	172,498
	Undistributed Expenditures-Guidance	11-000-218-XXX	583,948	624,536	624,692
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	413,516	446,569	552,203
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	162,678	197,918	170,920
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	157,180	161,853	188,042
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,711	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	505,853	627,659	576,862
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	382,141	387,725	411,408
	Undistributed Expenditures-Central Services	11-000-251-XXX	360,180	383,483	414,173
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	137,562	144,462	113,683
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,785,178	2,378,631	2,330,501
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	625,205	733,613	790,520
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,752,098	3,289,381	3,434,236
Total Undistributed Expenditures			8,947,819	10,802,680	11,375,935
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		16,726,951	19,333,344	20,305,468

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	67,000	170,300
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,247,637	1,422,507	1,107,552
	Interest Deposit to Capital Reserve	10-604	0	900	900
	Total Capital Outlay		2,247,637	1,490,407	1,278,752
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	27,188	45,404	39,498
	General Fund Grand Total		19,001,776	20,869,155	21,623,718
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	24,568	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	24,568	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	141,915	123,788	113,149
	Title II	20-XXX-XXX-XXX	17,190	20,195	18,596
	Title IV	20-XXX-XXX-XXX	12,770	8,500	8,690
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	196,478	166,110	183,653
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	42,639	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	161,037	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,960	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	16,275	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	133,369	240,337	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	14,507	59,020	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,608	27,592	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	30,227	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,143	11,471	0
	Total Federal Projects	20-XXX-XXX-XXX	770,891	687,240	324,088
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,152,029	850,632
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	251,640	248,040	244,440
	Total Debt Service Funds		251,640	248,040	244,440
All Fund Expenses	Total Expenditures/Appropriations		20,405,445	21,967,827	22,411,883
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,405,445	21,967,827	22,411,883

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	743,874	618,043	487,794	415,581
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,500,109	2,950,109	2,951,009	2,951,909
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	325,000	575,000	575,100	575,200
	Legal Reserve	733,823	1,032,944	558,926	0
	Unemployment Fund	138,155	138,893	138,893	138,893
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	141,321	180,978	180,978	180,978
	Scholarship Fund	4,357	11,322	11,322	11,322
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,791	\$17,325	\$18,815	\$19,879	\$20,660
Total Classroom Instruction	\$9,017	\$9,562	\$10,133	\$10,673	\$11,138
Classroom-Salaries and Benefits	\$7,979	\$8,486	\$8,935	\$9,406	\$9,775
Classroom-General Supplies and Textbooks	\$664	\$710	\$683	\$724	\$784
Classroom-Purchased Services	\$374	\$367	\$516	\$543	\$579
Total Support Services	\$2,349	\$2,345	\$2,455	\$2,588	\$2,841
Support Services-Salaries and Benefits	\$2,018	\$2,136	\$2,226	\$2,343	\$2,521
Total Administrative Costs	\$1,957	\$1,904	\$2,033	\$2,141	\$2,124
Administration Salaries and Benefits	\$1,571	\$1,557	\$1,558	\$1,645	\$1,681
Total Operations and Maintenance of Plant	\$2,299	\$2,240	\$2,785	\$2,981	\$2,921
Operations and Maintenance-Salaries and Benefits	\$990	\$1,034	\$1,134	\$1,194	\$1,143
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,169	\$1,273	\$1,400	\$1,481	\$1,623
Total Equipment Costs	\$89	\$0	\$72	\$76	\$194
Legal Costs	\$48	\$53	\$63	\$66	\$45
Employee Benefits as a percentage of salaries*	25.97%	28.13%	31.17%	31.25%	31.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	BCIP - SPELL JIF (Joint Insurance Fund)	0
	SHIF (School Health Insurance Fund)	0

Estimated Tax Rates

Municipality	Category	Amount
Magnolia	(A) General Fund School Levy	1,737,492
	(D) Total School Levy	1,786,572
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	266,877,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	392,400,709
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6510
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6694
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4428
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4553
Somerdale	(A) General Fund School Levy	2,516,721
	(D) Total School Levy	2,587,813
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	340,746,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	520,252,833
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7386
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7595
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4837
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4974
Stratford	(A) General Fund School Levy	2,910,739
	(D) Total School Levy	2,992,961
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	410,463,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	603,042,271
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7091
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7292
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4827
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4963

Employee Contract List for District

Name	Category	Measure
Arcinese, Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM-Facilities Dir
	Base Annual Salary Amount	\$87,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,355
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	62.5 Days as of 3/7/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arcinese, Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Coco, Kristin	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Coco, Kristin	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	45.5 Sick Days as of 3/7/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dean, Jeanette	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,418
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dean, Jeanette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	147 Sick Days as of 3/7/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dean, Jeanette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McCullough, James	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,969
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,715
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,398
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout \$15k	

Employee Contract List for District

Name	Category	Measure
McCullough, James	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 Days as of 3/7/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sheehan, Matthew	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sheehan, Matthew	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,123
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5.5 Vacation Days as of 3/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Smith, Gary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Night Sprvr B&G
	Base Annual Salary Amount	\$93,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,355
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,040
	Contractual Post-Employment Benefit Description of Payout of Sick days	236 Days as of 3/7/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Smith, Gary	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tustin, John	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Project Manager
	Base Annual Salary Amount	\$93,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Tustin, John	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$990
	Contractual Post-Employment Benefit Description of Payout of Sick days	36 Days as of 3/7/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported