

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	711.0	708.0	759.0
On Roll Special Ed Full-Time	189.0	187.0	146.0
On Roll Subtotal	900.0	895.0	905.0
In Private School Placements	5.0	7.0	6.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	149.0	171.0	165.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,689,079	7,842,861	7,999,718
	Total Tuition	10-1300	2,187,898	2,561,746	3,198,580
	Unrestricted Miscellaneous Revenues	10-1XXX	209,661	247,251	285,249
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		10,086,638	10,652,058	11,483,747
General Fund Revenues from State Sources	School Choice Aid	10-3116	180,236	190,060	195,953
	Categorical Transportation Aid	10-3121	202,610	202,610	202,610
	Extraordinary Aid	10-3131	196,625	100,000	100,000
	Categorical Special Education Aid	10-3132	437,575	437,575	480,205
	Equalization Aid	10-3176	6,119,928	7,257,505	7,257,505
	Categorical Security Aid	10-3177	137,797	137,797	137,797
	Other State Aids	10-3XXX	3,744	0	0
Total Revenues from State Sources		7,278,515	8,325,547	8,374,070	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,273	30,045	31,085
	Total Revenues from Federal Sources		10,273	30,045	31,085
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,089,500	3,324,103
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	626,054	0
	Adjustment for Prior Year Encumbrances		0	106,610	0
	Actual Revenues (Over)/Under Expenditures		-552,575	0	0
General Fund Revenues	Total Operating Budget		16,822,851	22,829,814	23,213,005
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	88,135	52,000	53,000
	Other Revenue from Local Sources	20-1XXX	7,180	0	0
	Total Revenues from Local Sources	20-1XXX	95,315	52,000	53,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	425,052	483,271	410,781
	Total Revenues from State Sources		425,052	483,271	410,781

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	187,054	174,459	148,290
	Title II	20-4451-4455	0	20,280	17,238
	Title III	20-4491-4494	12,992	24,529	20,850
	Title IV	20-4471-4474	4,071	8,465	7,195
	ARP-IDEA Preschool	20-4409	3,247	918	0
	ARP-IDEA Basic	20-4419	48,932	0	0
	IDEA Part B (Handicapped)	20-4420-4429	238,592	223,558	190,024
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	81,615	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	33,227	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	97,087	150,212	0
	Coronavirus Relief Fund (CRF)	20-4532	306	0	0
	CRRSA Act-ESSER II	20-4534	323,566	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	23,000	0	0
	Total Revenues from Federal Sources		938,847	827,263	383,597
Special Revenue Fund Revenues	Total Grants and Entitlements		1,452,052	1,359,534	844,378
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	428,900	426,700	427,375
	Total Revenues from Local Sources		428,900	426,700	427,375
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		428,900	426,700	427,375
Debt Service Fund Revenues	Total Repayment of Debt		428,900	426,700	427,375
All Fund Revenues	Total Revenues/Sources		18,703,803	24,616,048	24,484,758
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,703,803	24,616,048	24,484,758

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,278,650	4,748,032	4,756,319
	Special Education-Instruction	11-2XX-100-XXX	2,344,589	3,256,381	3,298,327
	Basic Skills/Remedial-Instruction	11-230-100-XXX	297,393	313,350	350,992
	Bilingual Education-Instruction	11-240-100-XXX	212,973	236,247	249,560
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	68,179	85,373	86,860
	School-Sponsored Athletics-Instruction	11-402-100-XXX	61,891	83,625	87,716
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	515,835	915,816	1,052,293
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	57,035	58,860	61,225
	Undistributed Expenditures-Health Services	11-000-213-XXX	208,733	224,573	243,380
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	551,334	647,856	686,230
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	225,386	451,084	429,370
	Undistributed Expenditures-Guidance	11-000-218-XXX	188,287	188,005	191,252
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	433,828	611,242	624,726
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	149,607	202,044	287,725
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	137,007	138,280	141,482
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,684	30,065	15,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	364,620	400,752	376,945
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	451,570	529,863	478,776
	Undistributed Expenditures-Central Services	11-000-251-XXX	208,595	210,949	198,803
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	146,780	148,144	160,899
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,423,950	1,675,632	1,955,157
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	639,680	958,998	1,065,165
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,194,836	3,222,621	3,537,844
	Total Undistributed Expenditures			8,902,767	10,614,784
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		16,166,442	19,337,892	20,336,246

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	409,649	78,589	944,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	228,071	3,388,233	1,932,659
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		637,720	3,466,922	2,876,759
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,689	25,000	0
	General Fund Grand Total		16,822,851	22,829,814	23,213,005
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,180	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,512	11,735	9,975
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	211,842	249,979	212,482
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	120,135	145,635	123,790
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,394	24,360	20,706
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,185	9,947	8,455
	Nonpublic Security Aid	20-XXX-XXX-XXX	44,984	41,615	35,373
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	425,052	483,271	410,781
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	187,054	174,459	148,290
	Title II	20-XXX-XXX-XXX	0	20,280	17,238
	Title III	20-XXX-XXX-XXX	12,992	24,529	20,850
	Title IV	20-XXX-XXX-XXX	4,071	8,465	7,195
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	238,592	223,558	190,024
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	48,932	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,247	918	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	306	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	323,566	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	23,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	97,087	150,212	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	81,615	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	33,227	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	938,847	827,263	383,597
Special Revenue Fund Expenses	Total Special Revenue Funds		1,452,052	1,359,534	844,378
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	428,900	426,700	427,375
	Total Debt Service Funds		428,900	426,700	427,375
All Fund Expenses	Total Expenditures/Appropriations		18,703,803	24,616,048	24,484,758
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,703,803	24,616,048	24,484,758

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	693,742	729,719	454,464	454,464
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	846,580	846,580	220,626	220,726
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	212,147	212,147	212,247	212,347
	Legal Reserve	5,489,262	6,120,710	3,324,103	0
	Unemployment Fund	66,282	63,560	78,560	93,560
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	64,747	71,909	74,909	77,909
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,210	\$16,673	\$20,088	\$19,858	\$20,490
Total Classroom Instruction	\$9,834	\$10,255	\$12,138	\$11,915	\$12,090
Classroom-Salaries and Benefits	\$8,784	\$9,202	\$10,131	\$9,963	\$10,128
Classroom-General Supplies and Textbooks	\$521	\$349	\$518	\$485	\$446
Classroom-Purchased Services	\$529	\$704	\$1,489	\$1,466	\$1,515
Total Support Services	\$2,452	\$2,706	\$3,427	\$3,406	\$3,576
Support Services-Salaries and Benefits	\$1,988	\$2,101	\$2,284	\$2,344	\$2,462
Total Administrative Costs	\$1,735	\$1,661	\$1,663	\$1,775	\$1,715
Administration Salaries and Benefits	\$1,471	\$1,421	\$1,449	\$1,412	\$1,491
Total Operations and Maintenance of Plant	\$1,996	\$1,811	\$2,214	\$2,116	\$2,437
Operations and Maintenance-Salaries and Benefits	\$747	\$904	\$1,049	\$1,031	\$1,111
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$157	\$183	\$223	\$230	\$240
Total Equipment Costs	\$429	\$455	\$66	\$88	\$1,043
Legal Costs	\$24	\$16	\$9	\$8	\$11
Employee Benefits as a percentage of salaries*	29.42%	33.94%	31.22%	30.99%	33.23%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	BUSINESS ADMINISTRATOR	0

Estimated Tax Rates

Municipality	Category	Amount
Stratford	(A) General Fund School Levy	7,921,289
	(D) Total School Levy	8,348,664
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	410,189,378
	(H) Estimated Equalized Valuation (as of 10/01/23)	603,042,271
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9311
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0353
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3136
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3844

Employee Contract List for District

Name	Category	Measure
Debra Trasatti	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2130
	Job Title Other District	Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,949
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY @ 83
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM @ 45 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERS DAYS CONVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Debra Trasatti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Cuartero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Coordinator
	Base Annual Salary Amount	\$98,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Cuartero	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,428
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY @ 150 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM @ 45 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERS DAYS CONVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Mignone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Mgr
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Mignone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY @ 16 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM @ 6 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERS DAYS CONVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mark Mignone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Renee Egan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,869	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day/22.5 days	

Employee Contract List for District

Name	Category	Measure
Renee Egan	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 14.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERS DAYS CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported