

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	803.0	791.0	798.0
On Roll Special Ed Full-Time	136.0	135.0	135.0
On Roll Subtotal	939.0	926.0	933.0
In Private School Placements	20.0	17.0	17.0
Sent to Other Districts Regular	517.0	525.0	530.0
Sent to Other Districts Special Ed	133.0	129.0	131.0
Received	3.0	1.0	1.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,628,565	15,067,422	15,368,770
	Total Tuition	10-1300	62,345	45,321	38,883
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,557	15,000	1,000
	Unrestricted Miscellaneous Revenues	10-1XXX	694,359	24,686	224,640
	Interest Earned on Maintenance Reserve	10-1XXX	16,553	250	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	35,378	500	25,000
	Other Restricted Miscellaneous Revenues	10-1XXX	731	0	0
	Total Revenues from Local Sources		15,439,488	15,153,179	15,663,293
General Fund Revenues from State Sources	School Choice Aid	10-3116	357,072	396,417	433,182
	Categorical Transportation Aid	10-3121	632,435	834,550	1,164,511
	Extraordinary Aid	10-3131	485,932	450,000	300,000
	Categorical Special Education Aid	10-3132	1,058,579	1,561,084	1,665,961
	Equalization Aid	10-3176	9,969,582	10,113,702	10,736,075
	Categorical Security Aid	10-3177	200,265	225,105	279,701
	Other State Aids	10-3XXX	82,328	0	0
	Total Revenues from State Sources		12,786,193	13,580,858	14,579,430
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	85,743	43,727	48,957
	Total Revenues from Federal Sources		85,743	43,727	48,957
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,487,443	2,618,108
	Withdrawal from Capital Reserve for Local Share	10-307	360,000	64,572	329,922
	Withdrawal from Maintenance Reserve	10-310	420,000	0	0
	Transfers from Other Funds	10-5200	1,417,768	0	0
	Adjustment for Prior Year Encumbrances		0	62,904	0
	Actual Revenues (Over)/Under Expenditures		-1,885,938	0	0
General Fund Revenues	Total Operating Budget		28,623,254	31,392,683	33,239,710
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	909	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	23,510	25,836	0
	Total Revenues from Local Sources	20-1XXX	24,419	26,836	1,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	219,405	152,985	184,230
	Preschool Education Aid	20-3218	1,788,274	2,519,125	2,711,118
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	37,783	21,192	0
	Total Revenues from State Sources		2,045,462	2,693,302	2,895,348
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	231,980	334,358	200,000
	Title II	20-4451-4455	41,426	43,217	36,735
	Title IV	20-4471-4474	15,444	17,158	14,585
	ARP-IDEA Preschool	20-4409	383	0	0
	ARP-IDEA Basic	20-4419	8,559	0	0
	IDEA Part B (Handicapped)	20-4420-4429	258,457	274,577	233,400
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	118,709	27,691	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	31,473	7,414	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,439	26,561	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	42,626	400	0
	ARP-ESSER	20-4540	630,555	628,313	0
	CRRSA Act-ESSER II	20-4534	33,797	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	32,793	1,655	0
	Other	20-4XXX	48,174	97,000	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	141,772	324,960	0
	Total Revenues from Federal Sources		1,649,587	1,783,304	484,720
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	135,980	287,900	117,600
Special Revenue Fund Revenues	Total Grants and Entitlements		3,855,579	4,791,342	3,498,668
All Fund Revenues	Total Revenues/Sources		32,478,833	36,184,025	36,738,378
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	135,980	287,900	117,600
	Total Revenues/Sources Net of Transfers		32,342,853	35,896,125	36,620,778

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,991,596	4,231,734	4,176,272
	Special Education-Instruction	11-2XX-100-XXX	1,739,086	1,761,964	1,841,917
	Basic Skills/Remedial-Instruction	11-230-100-XXX	723,732	996,916	985,074
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18	13,000	13,000
	Summer School	11-422-XXX-XXX	1,840	104,985	139,312
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,535,902	12,095,816	12,793,975
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	113,902	114,719	117,038
	Undistributed Expenditures-Health Services	11-000-213-XXX	182,373	184,978	193,539
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	339,426	355,006	362,126
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	529,478	505,790	515,060
	Undistributed Expenditures-Guidance	11-000-218-XXX	150,218	161,853	172,215
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	392,592	407,217	413,053
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	216,933	244,992	188,830
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	465,042	413,279	516,585
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	62,289	113,652	73,757
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	447,892	449,743	451,397
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	509,552	559,479	600,752
	Undistributed Expenditures-Central Services	11-000-251-XXX	465,777	490,408	474,297
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,632,225	1,600,017	1,695,910
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,412,302	2,902,859	3,043,359
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,236,112	3,481,257	3,964,239
	Total Undistributed Expenditures			21,692,015	24,081,065
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	16,553	250	5,000
	Increase In Maintenance Reserve	10-606	200,000	0	0
General Fund Current Expenses	Total General Current Expense		28,364,840	31,189,914	32,736,707

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	21,015	118,419	76,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	187,800	70,338	401,803
	Interest Deposit to Capital Reserve	10-604	35,378	500	25,000
	Total Capital Outlay		244,193	189,257	503,003
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,221	13,512	0
	General Fund Grand Total		28,623,254	31,392,683	33,239,710
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,510	25,836	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,119,341	1,420,432	1,422,369
	Support Services	20-218-200-XXX	1,024,318	1,459,349	1,590,579
	Facility Acquisition and Construction Services	20-218-400-XXX	0	80,229	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,143,659	2,960,010	3,012,948
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	37,783	21,192	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,181,442	2,981,202	3,012,948
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	231,980	334,358	200,000
	Title II	20-XXX-XXX-XXX	41,426	43,217	36,735
	Title IV	20-XXX-XXX-XXX	15,444	17,158	14,585
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	258,457	274,577	233,400
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	8,559	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	383	0	0
	Other	20-XXX-XXX-XXX	48,174	97,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	33,797	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	32,793	1,655	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	141,772	324,960	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	630,555	628,313	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	118,709	27,691	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	31,473	7,414	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,439	26,561	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	42,626	400	0
	Total Federal Projects	20-XXX-XXX-XXX	1,649,587	1,783,304	484,720
Special Revenue Fund Expenses	Total Special Revenue Funds		3,855,579	4,791,342	3,498,668
All Fund Expenses	Total Expenditures/Appropriations		32,478,833	36,184,025	36,738,378
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	135,980	287,900	117,600
	Total Expenditures Net of Transfers		32,342,853	35,896,125	36,620,778

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,832,813	3,358,586	871,143	626,596
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,585,407	1,130,500	1,066,428	761,506
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	756,020	552,573	552,823	557,823
	Legal Reserve	865,786	2,373,561	2,373,561	0
	Unemployment Fund	26,360	27,091	27,091	27,091
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	2,678	2,547	2,547	2,547
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,874	\$18,306	\$19,129	\$20,222	\$21,172
Total Classroom Instruction	\$10,162	\$10,256	\$10,784	\$11,720	\$12,357
Classroom-Salaries and Benefits	\$9,783	\$9,886	\$10,292	\$11,166	\$11,776
Classroom-General Supplies and Textbooks	\$283	\$261	\$318	\$376	\$408
Classroom-Purchased Services	\$96	\$109	\$174	\$178	\$173
Total Support Services	\$3,972	\$3,983	\$4,384	\$4,454	\$4,630
Support Services-Salaries and Benefits	\$3,012	\$3,096	\$3,337	\$3,481	\$3,510
Total Administrative Costs	\$1,773	\$2,069	\$2,049	\$2,159	\$2,155
Administration Salaries and Benefits	\$1,409	\$1,707	\$1,697	\$1,789	\$1,810
Total Operations and Maintenance of Plant	\$1,959	\$1,993	\$1,892	\$1,862	\$2,006
Operations and Maintenance-Salaries and Benefits	\$791	\$870	\$867	\$779	\$833
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$3	\$0	\$14	\$16	\$16
Total Equipment Costs	\$6	\$22	\$137	\$215	\$82
Legal Costs	\$51	\$42	\$54	\$43	\$44
Employee Benefits as a percentage of salaries*	30.64%	32.85%	32.12%	33.59%	37.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Privatized	0
Insurance Coverages and Benefits	NJ Schools Insurance Group and Southern Coastal Health Insurance	0
Purchasing	State Contracts, Cooperative Purchasing Agreements	0
Special Education Services	Accept Received Students	0
Technology Services	Cooperative service Agreements	0
Transportation Services, including Fuel	Privatized	0

Estimated Tax Rates

Municipality	Category	Amount
Waterford Twp	(A) General Fund School Levy	15,368,770
	(D) Total School Levy	15,368,770
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	708,649,972
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,074,526,077
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.1687
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.1687
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4303
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4303

Employee Contract List for District

Name	Category	Measure
Daniel J Fox	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,678
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,425
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$642
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel J Fox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Leypoldt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$111,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Edward Leypoldt	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,397
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,250
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health benefits buy back
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael A Nolan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael A Nolan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,626
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$662
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,688
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x 667.52
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefits Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael A Nolan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
james Weaver	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$95,574
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$435
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,190	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum	

Employee Contract List for District

Name	Category	Measure
james Weaver	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported