

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	359.0	382.0	383.0
On Roll Special Ed Full-Time	50.0	57.0	61.0
On Roll Subtotal	409.0	439.0	444.0
In Private School Placements	3.0	5.0	6.0
Sent to Other Districts Regular	153.0	168.0	172.0
Sent to Other Districts Special Ed	27.0	27.0	30.0
Received	1.0	1.0	0.0
In State Facilities	3.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,387,116	2,387,116	2,387,116
	Total Tuition	10-1300	64,138	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	135,806	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	30,493	1,000	1,000
	Total Revenues from Local Sources		2,617,553	2,388,116	2,388,116
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	54,174	54,174	54,174
	Extraordinary Aid	10-3131	102,406	0	0
	Categorical Special Education Aid	10-3132	479,936	479,936	690,591
	Equalization Aid	10-3176	9,784,675	10,861,900	12,694,192
	Categorical Security Aid	10-3177	249,492	249,492	320,413
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	10,175	0	0
	Total Revenues from State Sources		10,680,858	11,645,502	13,759,370
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,269	18,843	22,442
	Total Revenues from Federal Sources		32,269	18,843	22,442
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,697,992	2,979,262
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,500,000	3,000,000
	Adjustment for Prior Year Encumbrances		0	55,933	0
	Actual Revenues (Over)/Under Expenditures		-1,940,160	0	0
General Fund Revenues	Total Operating Budget		11,390,520	18,306,386	22,149,190
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	13,042	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	13,042	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	213,235
	Preschool Education Aid	20-3218	376,577	575,800	609,240
	Total Revenues from State Sources		376,577	575,800	822,475
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	375,383	462,912	370,330
	Title II	20-4451-4455	44,225	37,594	30,075
	Title III	20-4491-4494	8,229	13,418	10,734
	Title IV	20-4471-4474	19,672	36,206	28,965
	IDEA Part B (Handicapped)	20-4420-4429	142,787	148,627	118,901

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	63,304	0	0
	ARP-ESSER	20-4540	1,781,890	0	0
	CRRSA Act-ESSER II	20-4534	439,171	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	70,352	0	0
	CRRSA Act-Mental Health Grant	20-4536	212,345	0	0
	Total Revenues from Federal Sources		3,157,358	698,757	559,005
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	110,000	120,918	76,155
Special Revenue Fund Revenues	Total Grants and Entitlements		3,667,350	1,400,475	1,462,635
All Fund Revenues	Total Revenues/Sources		15,057,870	19,706,861	23,611,825
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	110,000	120,918	76,155
	Total Revenues/Sources Net of Transfers		14,947,870	19,585,943	23,535,670

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,782,792	3,144,863	3,558,655
	Special Education-Instruction	11-2XX-100-XXX	482,298	573,600	708,600
	Basic Skills/Remedial-Instruction	11-230-100-XXX	37,251	0	0
	Bilingual Education-Instruction	11-240-100-XXX	131,480	171,750	176,750
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,546	30,000	32,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	12,000	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,225,592	4,847,075	5,495,944
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	57,431	63,750	65,750
	Undistributed Expenditures-Health Services	11-000-213-XXX	84,968	111,000	111,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	504,685	579,358	1,160,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	106,603	100,000	100,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	202,290	272,000	352,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	123,561	110,000	120,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	135,309	142,000	149,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	252,693	345,500	330,500
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	138,855	183,500	177,500
	Undistributed Expenditures-Central Services	11-000-251-XXX	113,616	171,000	186,000
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	18,341	17,000	20,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	497,227	653,000	725,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	358,566	482,630	590,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,652,886	2,035,000	2,290,000
	Total Undistributed Expenditures		7,472,623	10,112,813	11,873,194
	General Fund Current Expenses	Total General Current Expense		9,933,990	14,045,026
Capital Outlay	Equipment	12-XXX-XXX-730	95,659	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	864,951	3,653,567	5,177,198
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		960,610	3,654,567	5,178,198

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	495,920	606,793	606,793
	General Fund Grand Total		11,390,520	18,306,386	22,149,190
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	281,488	396,526	339,462
	Support Services	20-218-200-XXX	205,089	300,192	509,168
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	486,577	696,718	898,630
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	486,577	696,718	898,630
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	375,383	462,912	370,330
	Title II	20-XXX-XXX-XXX	44,225	37,594	30,075
	Title III	20-XXX-XXX-XXX	8,229	13,418	10,734
	Title IV	20-XXX-XXX-XXX	19,672	36,206	28,965
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	142,787	148,627	118,901
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	439,171	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	70,352	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	212,345	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,781,890	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	63,304	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,157,358	698,757	559,005
Special Revenue Fund Expenses	Total Special Revenue Funds		3,667,350	1,400,475	1,462,635
All Fund Expenses	Total Expenditures/Appropriations		15,057,870	19,706,861	23,611,825
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	110,000	120,918	76,155
	Total Expenditures Net of Transfers		14,947,870	19,585,943	23,535,670

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	610,783	613,428	352,406	352,406
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,990,106	3,520,599	3,221,599	222,599
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,006,347	5,416,232	2,979,262	0
	Unemployment Fund	180,457	180,457	180,457	180,457
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,213	840	840	840
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,532	\$17,419	\$24,208	\$22,281	\$26,187
Total Classroom Instruction	\$8,952	\$9,571	\$14,754	\$13,508	\$15,253
Classroom-Salaries and Benefits	\$8,503	\$8,788	\$13,062	\$11,871	\$13,676
Classroom-General Supplies and Textbooks	\$353	\$687	\$1,507	\$1,469	\$1,411
Classroom-Purchased Services	\$97	\$96	\$185	\$168	\$166
Total Support Services	\$4,563	\$4,412	\$5,086	\$4,618	\$6,613
Support Services-Salaries and Benefits	\$2,996	\$2,981	\$3,411	\$3,091	\$3,479
Total Administrative Costs	\$1,631	\$1,806	\$2,281	\$2,261	\$2,219
Administration Salaries and Benefits	\$1,364	\$1,401	\$1,862	\$1,827	\$1,759
Total Operations and Maintenance of Plant	\$1,326	\$1,528	\$1,942	\$1,763	\$1,957
Operations and Maintenance-Salaries and Benefits	\$734	\$748	\$733	\$665	\$795
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$59	\$103	\$144	\$131	\$144
Total Equipment Costs	\$135	\$248	\$0	\$0	\$118
Legal Costs	\$29	\$12	\$40	\$36	\$36
Employee Benefits as a percentage of salaries*	45.50%	47.35%	42.54%	42.12%	42.78%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office Services - Magnolia	0
	Business Office Services - Merchantville	0
Others	Athletics for Middle School - Collingswood	0
Special Education Services	CST Director - Pennsauken	0



Estimated Tax Rates

Municipality	Category	Amount
Woodlynne Borough	(A) General Fund School Levy	2,387,116
	(D) Total School Levy	2,387,116
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	66,976,459
	(H) Estimated Equalized Valuation (as of 10/01/23)	94,691,692
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.5641
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.5641
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	2.5209
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	2.5209

Employee Contract List for District

Name	Category	Measure
Amanda Milewski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$87,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amanda Milewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bill Frank	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,823
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bill Frank	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Debra Jakubowski	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3110

Employee Contract List for District

Name	Category	Measure
Debra Jakubowski	Job Title Other District	Administrative Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,349
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Debra Jakubowski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Greg Gontowski	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$206,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2890
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,695	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Greg Gontowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Guy Hamilton	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Guy Hamilton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,955
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Jackie Walters	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$148,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$22,972
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jackie Walters	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported