Cape May Cape May City Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2022 Actual | 10-13-2023 Actual | 10-15-2024 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 135.0 | 142.0 | 156.0 |
| On Roll Special Ed Full-Time | 22.0 | 13.0 | 12.0 |
| On Roll Subtotal | 157.0 | 155.0 | 168.0 |
| Sent to Other Districts Special Ed | 4.0 | 5.0 | 5.0 |
| Received | 2.0 | 1.0 | 1.0 |

Cape May Advertised Revenues Cape May City

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
| | Local Tax Levy | 10-1210 | 1,924,105 | 1,962,587 | 1,962,587 |
| | Total Tuition | 10-1300 | 20,653 | 28,831 | 24,574 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 32,613 | 1,000 | 2,500 |
| General Fund Revenues from Local Sources | Interest Earned on Maintenance Reserve | 10-1XXX | 145 | 20 | 20 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 1 | 5 | 10 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 2,683 | 0 | C |
| | Total Revenues from Local Sources | | 1,980,200 | 1,992,443 | 1,989,691 |
| | School Choice Aid | 10-3116 | 168,576 | 194,004 | 201,024 |
| | Categorical Transportation Aid | 10-3121 | 5,993 | 5,993 | 5,993 |
| | Categorical Special Education Aid | 10-3132 | 78,905 | 78,905 | 86,881 |
| | Categorical Security Aid | 10-3177 | 40,306 | 40,306 | 40,306 |
| Compared Friend Devianing from State Courses | Adjustment Aid | 10-3178 | 72,583 | 66,714 | 66,714 |
| General Fund Revenues from State Sources | Maintenance of Equity Aid | 10-3192 | 54,528 | 0 | (|
| | Military Impact Aid (State Source) | 10-3247 | 1,115,164 | 1,240,270 | 1,228,844 |
| | Other State Aids | 10-3XXX | 5,122 | 0 | (|
| | State Reimbursement for Lead Testing of Drinking Water | 10-3300 | 920 | 0 | C |
| | Total Revenues from State Sources | | 1,542,097 | 1,626,192 | 1,629,762 |
| | Impact Aid-8002 or 8003 General | 10-4101 | 1,706,678 | 700,000 | 700,000 |
| General Fund Revenues from Federal Sources | Other Federal Grant Revenue-Passed Through State | 10-42XX | 39,413 | 0 | C |
| | Total Revenues from Federal Sources | | 1,746,091 | 700,000 | 700,000 |
| | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 1,090,906 | 1,953,150 |
| General Fund Revenues from Other Sources | Adjustment for Prior Year Encumbrances | | 0 | 104,962 | (|
| | Actual Revenues (Over)/Under Expenditures | | -1,671,355 | 0 | C |
| General Fund Revenues | Total Operating Budget | | 3,597,033 | 5,514,503 | 6,272,603 |
| Chariel Devenue Fund Devenues from Least Course | Tuition from Local Education Authorities-Preschool | 20-1320 | 0 | 0 | 169,062 |
| Special Revenue Fund Revenues from Local Sources | Total Revenues from Local Sources | 20-1XXX | 0 | 0 | 169,062 |

Cape May Advertised Revenues Cape May City

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--------------|-------------------|--------------------|---------------------|
| | Preschool Education Aid-Prior Year Carryover | 20-3218 | 0 | 61,642 | 64,959 |
| 0 110 5 10 1 011 0 | Preschool Education Aid | 20-3218 | 443,001 | 500,256 | 573,456 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 6,659 | 0 | 0 |
| | Total Revenues from State Sources | | 449,660 | 561,898 | 638,415 |
| | Title I | 20-4411-4416 | 67,893 | 57,751 | 46,200 |
| | Title II | 20-4451-4455 | 6,163 | 3,528 | 2,822 |
| | Title IV | 20-4471-4474 | 9,948 | 10,000 | 8,000 |
| | IDEA Part B (Handicapped) | 20-4420-4429 | 55,056 | 57,634 | 48,989 |
| | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 0 | 35,172 | 0 |
| Special Revenue Fund Revenues from Federal Sources | ARP-ESSER | 20-4540 | 264,571 | 458,267 | 0 |
| | CARES Act Education Stabilization Fund | 20-4530 | 8,892 | 0 | 0 |
| | Coronavirus Relief Fund (CRF) | 20-4532 | 399 | 0 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 88,832 | 0 | 0 |
| | CRRSA Act-Mental Health Grant | 20-4536 | 3,730 | 0 | 0 |
| | Total Revenues from Federal Sources | | 505,484 | 622,352 | 106,011 |
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten | 20-5200 | 26,254 | 0 | 0 |
| Special Revenue Fund Revenues Iron Other Sources | Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0 | 83,376 | 88,224 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 981,398 | 1,267,626 | 1,001,712 |
| All Fund Revenues | Total Revenues/Sources | | 4,578,431 | 6,782,129 | 7,274,315 |
| | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten | 20-5200 | 26,254 | 0 | 0 |
| Revenues Net of Transfers | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0 | 83,376 | 88,224 |
| | Total Revenues/Sources Net of Transfers | | 4,552,177 | 6,698,753 | 7,186,091 |

Cape May Advertised Appropriations Cape May City

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| | Regular Programs-Instruction | 11-1XX-100-XXX | 1,242,114 | 1,481,015 | 1,438,104 |
| | Special Education-Instruction | 11-2XX-100-XXX | 157,636 | 201,678 | 209,72 |
| Consul Fund Comment Frances for Instruction | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 161,178 | 212,829 | 218,917 |
| General Fund Current Expenses for Instruction | Bilingual Education-Instruction | 11-240-100-XXX | 26,743 | 34,643 | 58,540 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 19,850 | 25,000 | 20,000 |
| | Summer School | 11-422-XXX-XXX | 104 | 23,346 | 22,00 |
| | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 107,041 | 206,505 | 252,893 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 76,732 | 81,165 | 73,56 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 132,725 | 116,347 | 118,14 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 54,348 | 150,805 | 153,00 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 41,534 | 88,580 | 66,20 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 35,295 | 95,365 | 103,70 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 83,250 | 95,769 | 147,60 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 8,952 | 19,000 | 19,00 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 66,447 | 158,075 | 173,50 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 43,257 | 60,873 | 25,30 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 120,670 | 158,101 | 149,45 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 12,058 | 12,000 | 12,000 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 428,441 | 548,713 | 599,84 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 141,663 | 118,466 | 139,000 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 621,445 | 871,062 | 871,90 |
| | Undistributed Expenditures-Food Services | 11-000-310-930 | 0 | 5,000 | 5,00 |
| | Total Undistributed Expenditures | | 1,973,858 | 2,785,826 | 2,910,120 |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 0 | 20 | 2 |
| General Fund Current Expenses | Total General Current Expense | | 3,581,483 | 4,764,357 | 4,877,432 |

Cape May Advertised Appropriations Cape May City

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
| | Equipment | 12-XXX-XXX-730 | 12,389 | 71,119 | 0 |
| Comital Outlow | Facilities Acquisition and Construction Services | 12-000-400-XXX | 3,161 | 679,022 | 1,395,161 |
| Capital Outlay | Interest Deposit to Capital Reserve | 10-604 | 0 | 5 | 10 |
| | Total Capital Outlay | | 15,550 | 750,146 | 1,395,171 |
| General Fund Expenses and Transfers | | 3,597,033 | 5,514,503 | 6,272,603 | |
| | Preschool Education Aid Instruction | 20-218-100-XXX | 373,116 | 356,692 | 441,469 |
| Special Revenue Fund Expenses for Preschool Education Aid | Support Services | 20-218-200-XXX | 96,139 | 175,234 | 442,240 |
| Special Revenue Fund Expenses for Preschool Education Aid | Facility Acquisition and Construction Services | 20-218-400-XXX | 0 | 113,348 | 11,992 |
| | Total Preschool Education Aid | 20-218-XXX-XXX | 469,255 | 645,274 | 895,701 |
| Special Revenue Fund Expenses for Other State Projects | Other | 20-XXX-XXX-XXX | 6,659 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 475,914 | 645,274 | 895,701 |
| | Title I | 20-XXX-XXX-XXX | 67,893 | 57,751 | 46,200 |
| | Title II | 20-XXX-XXX-XXX | 6,163 | 3,528 | 2,822 |
| | Title IV | 20-XXX-XXX-XXX | 9,948 | 10,000 | 8,000 |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 55,056 | 57,634 | 48,989 |
| | CARES Act Education Stabilization Fund | 20-477-XXX-XXX | 8,892 | 0 | C |
| Special Revenue Fund Expenses for Federal Projects | Coronavirus Relief Fund (CRF) Grant Program | 20-479-XXX-XXX | 399 | 0 | C |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 88,832 | 0 | C |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 3,730 | 0 | C |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 264,571 | 458,267 | C |
| | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 0 | 35,172 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 505,484 | 622,352 | 106,011 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 981,398 | 1,267,626 | 1,001,712 |
| All Fund Expenses | Total Expenditures/Appropriations | | 4,578,431 | 6,782,129 | 7,274,315 |
| | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular | 11-105-100-935 | 26,254 | 0 | C |
| Expenses Net of Transfers | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 0 | 83,376 | 88,224 |
| | Total Expenditures Net of Transfers | | 4,552,177 | 6,698,753 | 7,186,091 |

Cape May Advertised Recapitulation of Balances Cape May City

| Fund Balance Category | Budget Category | Audited Balance 06/30/2022 | Audited Balance 06/30/2023 | Estimated Balance 06/30/2024 | Estimated Balance 06/30/2025 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted | General Operating Budget | 2,058,775 | 1,635,516 | 1,116,328 | 250,000 |
| Offiestricted | Repayment of Debt | 0 | 0 | 0 | 0 |
| | Capital Reserve | 815 | 816 | 821 | 831 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 250,975 | 251,120 | 251,140 | 251,160 |
| | Legal Reserve | 571,718 | 1,658,540 | 1,086,822 | 0 |
| Destricted for Conservation Destricts | Unemployment Fund | 28,423 | 28,438 | 28,438 | 28,438 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 1,903,643 | 2,806,312 | 2,806,312 | 2,806,312 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112 | | | 0 | 0 |
| Destricted for Consciel Developer Front | Student Activity Fund | 0 | 0 | 0 | 0 |
| Restricted for Special Revenue Fund | Scholarship Fund | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Cape May

Advertised Per Pupil Cost Calculations

Cape May City

| Per Pupil Cost Calculations | 2021-22 Actual Costs | 2022-23 Actual Costs | 2023-24 Original Budget | 2023-24 Revised Budget | 2024-25 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$20,826 | \$24,080 | \$28,381 | \$31,019 | \$31,435 |
| Total Classroom Instruction | \$12,906 | \$15,513 | \$16,734 | \$18,079 | \$17,381 |
| Classroom-Salaries and Benefits | \$11,512 | \$13,961 | \$14,472 | \$15,646 | \$15,017 |
| Classroom-General Supplies and Textbooks | \$964 | \$1,008 | \$1,628 | \$1,657 | \$1,440 |
| Classroom-Purchased Services | \$431 | \$544 | \$634 | \$776 | \$923 |
| Total Support Services | \$2,897 | \$3,422 | \$5,314 | \$5,809 | \$7,285 |
| Support Services-Salaries and Benefits | \$1,735 | \$2,439 | \$3,750 | \$4,145 | \$5,422 |
| Total Administrative Costs | \$1,808 | \$1,872 | \$2,430 | \$2,931 | \$2,567 |
| Administration Salaries and Benefits | \$1,508 | \$1,433 | \$1,677 | \$1,861 | \$1,805 |
| Total Operations and Maintenance of Plant | \$3,100 | \$3,098 | \$3,660 | \$3,921 | \$3,993 |
| Operations and Maintenance-Salaries and Benefits | \$1,180 | \$1,606 | \$1,654 | \$1,604 | \$1,721 |
| Board Contribution to Food Services | \$0 | \$0 | \$29 | \$32 | \$30 |
| Total Extracurricular Costs | \$79 | \$164 | \$180 | \$211 | \$158 |
| Total Equipment Costs | \$435 | \$79 | \$614 | \$1,190 | \$71 |
| Legal Costs | \$62 | \$60 | \$87 | \$189 | \$89 |
| Employee Benefits as a percentage of salaries* | 27.40% | 29.43% | 30.21% | 31.10% | 32.54% |

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Cape May Estimated Tax Rates Cape May City

| Municipality | Category | Amount |
|----------------|--|---------------|
| | (A) General Fund School Levy | 1,962,587 |
| | (D) Total School Levy | 1,962,587 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/23) | 2,972,014,100 |
| Cara Mari Citr | (H) Estimated Equalized Valuation (as of 10/01/23) | 4,773,553,004 |
| Cape May City | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 0.0660 |
| | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 0.0660 |
| | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.0411 |
| | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 0.0411 |

| Name | Category | Measure |
|-------------------|---|---|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | N/A |
| | Base Annual Salary Amount | \$86,132 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| CARTAGENA, ALEXIS | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$6,300 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$22,500 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Maximum |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|-------------------|--|----------------|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| CARTAGENA, ALEXIS | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Superintendent |
| | Job Title II | Principal |
| | Base Annual Salary Amount | \$135,265 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 09 |
| | Shared District | 5610 |
| | Job Title Other District | CSA |
| PALOMBO, ZACHARY | Member of Collective Bargaining Unit (CBU)? | N |
| PALOWBO, ZACHARY | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

| Name | Category | Measure |
|--------------------|---|---|
| | Total Allowances Amount | \$12,100 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,788 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$22,500 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Maximum |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| PALOMBO, ZACHARY | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| PALOWIDO, ZACHAR I | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | N/A |
| | Base Annual Salary Amount | \$114,150 |
| TARR, LEE ANNE | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 09 |
| | Shared District | 5610 |

| Name | Category | Measure |
|----------------|---|-----------------------|
| | Job Title Other District | Supervisor - Early Ed |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 12/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$6,300 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| TARR, LEE ANNE | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,931 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$22,500 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Maximum |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|----------------|---|------------------------|
| TARR, LEE ANNE | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Business Administrator |
| | Job Title II | N/A |
| | Base Annual Salary Amount | \$150,270 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 09 |
| | Shared District | 5610 |
| | Job Title Other District | Business Administrator |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| THOMAS, JOHN | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$7,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$22,500 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum |

| Name | Category | Measure |
|--------------|--|---------------|
| THOMAS, JOHN | Contractual Post-Employment Benefit Description of Payout of Vacation days | Maximum |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |