

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	103,118	103,118	103,118
	Unrestricted Miscellaneous Revenues	10-1XXX	453	100	100
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Total Revenues from Local Sources		103,571	103,268	103,268
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,796	1,796	759
	Categorical Special Education Aid	10-3132	4,000	0	0
	Categorical Security Aid	10-3177	368	231	0
	Other State Aids	10-3XXX	2,730	0	0
	Total Revenues from State Sources		8,894	2,027	759
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	12,974
	Actual Revenues (Over)/Under Expenditures		-63,438	0	0
General Fund Revenues	Total Operating Budget		49,027	105,295	117,001
All Fund Revenues	Total Revenues/Sources		49,027	105,295	117,001
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,027	105,295	117,001

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	25,481	71,009	82,715
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	8,035	12,900	12,900
	Undistributed Expenditures-Central Services	11-000-251-XXX	12,000	15,000	15,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,511	4,786	4,786
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,000	1,550	1,550
	Total Undistributed Expenditures		49,027	105,245	116,951
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		49,027	105,295	117,001
General Fund Expenses and Transfers	General Fund Grand Total		49,027	105,295	117,001
All Fund Expenses	Total Expenditures/Appropriations		49,027	105,295	117,001
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,027	105,295	117,001

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	247,508	252,730	252,730	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	39,840	10,244	10,244	0
	Unemployment Fund	1,604	1,604	1,604	1,604
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	162,188	250,000	250,050	250,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Cape May Point Bor	(A) General Fund School Levy	103,118
	(D) Total School Levy	103,118
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	480,217,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	789,960,849
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0215
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0215
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0131
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0131