

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	142.0	128.0	141.0
On Roll Special Ed Full-Time	27.0	35.0	35.0
On Roll Subtotal	169.0	163.0	176.0
Sent to Other Districts Regular	23.0	23.0	20.0
Sent to Other Districts Special Ed	18.0	14.0	13.0
Received	26.0	27.0	27.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,363,401	7,414,187	7,471,015
	Total Tuition	10-1300	703,166	658,711	567,466
	Unrestricted Miscellaneous Revenues	10-1XXX	48,497	15,000	26,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	100
	Interest Earned on Maintenance Reserve	10-1XXX	11,351	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	35,303	3,000	3,000
	Total Revenues from Local Sources		8,161,718	8,091,898	8,068,581
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,582	49,582	49,582
	Extraordinary Aid	10-3131	44,151	0	0
	Categorical Special Education Aid	10-3132	156,877	156,877	143,941
	Categorical Security Aid	10-3177	67,830	67,830	67,830
	Adjustment Aid	10-3178	79,162	22,613	0
	Other State Aids	10-3XXX	37,946	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,308	0	0
Total Revenues from State Sources		439,856	296,902	261,353	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	948,052	806,359
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	25,210	125,856
	Adjustment for Prior Year Encumbrances		0	42,359	0
	Actual Revenues (Over)/Under Expenditures		-699,850	0	0
General Fund Revenues	Total Operating Budget		7,901,724	9,404,421	9,262,149
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	8,411	8,000	6,000
	Total Revenues from Local Sources	20-1XXX	8,411	8,000	6,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	63,519	63,519
	Preschool Education Aid	20-3218	352,529	416,880	411,712
	Other Restricted Entitlements	20-32XX	249,006	229,081	194,719
	Total Revenues from State Sources		601,535	709,480	669,950

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	110,350	108,479	92,207
	Title II	20-4451-4455	12,199	26,805	22,784
	Title IV	20-4471-4474	9,334	8,954	7,611
	ARP-IDEA Basic	20-4419	10,878	0	0
	IDEA Part B (Handicapped)	20-4420-4429	154,707	187,002	158,952
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,940	44,060	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	38,982	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,030	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	173,780	563,841	0
	CARES Act Education Stabilization Fund	20-4530	4,960	0	0
	Total Revenues from Federal Sources			578,160	939,141
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	29,408
Special Revenue Fund Revenues	Total Grants and Entitlements		1,186,193	1,656,621	986,912
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	246,207	244,922	246,145
	Interest Earned on Debt Service Reserve	40-1XXX	827	0	0
	Total Revenues from Local Sources		247,034	244,922	246,145
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	126,948	126,276	127,228
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	202	827
	Total Local Repayment of Debt		373,982	371,400	374,200
	Actual Revenues (Over)/Under Expenditures		-607	0	0
Debt Service Fund Revenues	Total Repayment of Debt		373,375	371,400	374,200
All Fund Revenues	Total Revenues/Sources		9,461,292	11,432,442	10,623,261
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	29,408
	Total Revenues/Sources Net of Transfers		9,461,292	11,432,442	10,593,853

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,044,840	2,150,674	2,221,982
	Special Education-Instruction	11-2XX-100-XXX	436,646	446,537	515,077
	Basic Skills/Remedial-Instruction	11-230-100-XXX	296,292	309,677	319,810
	Bilingual Education-Instruction	11-240-100-XXX	11,972	13,925	14,487
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	14,236	20,620	20,686
	School-Sponsored Athletics-Instruction	11-402-100-XXX	69,254	73,958	74,459
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,431,949	1,402,719	1,225,785
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	116,143	144,908	162,577
	Undistributed Expenditures-Health Services	11-000-213-XXX	91,112	83,247	85,540
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	113,448	140,923	143,803
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	55,861	104,882	107,247
	Undistributed Expenditures-Guidance	11-000-218-XXX	113,708	214,082	273,235
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	255,519	352,567	351,542
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	126,464	145,499	154,583
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	97,618	164,044	170,678
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,340	7,554	7,778
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	146,962	132,450	122,625
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	60,617	54,560	30,840
	Undistributed Expenditures-Central Services	11-000-251-XXX	119,384	121,747	120,780
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	745,650	1,087,978	1,127,929
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	194,964	227,256	231,801
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,319,229	1,919,098	1,741,289
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	30,000	30,000
		Total Undistributed Expenditures		5,024,968	6,333,514
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	0	100
General Fund Current Expenses	Total General Current Expense		7,898,208	9,349,905	9,255,633

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	48,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,516	3,516	3,516
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		3,516	54,516	6,516
General Fund Expenses and Transfers	General Fund Grand Total		7,901,724	9,404,421	9,262,149
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	233,090	322,160	291,898
	Support Services	20-218-200-XXX	109,828	158,239	212,741
	Facility Acquisition and Construction Services	20-218-400-XXX	9,611	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	352,529	480,399	504,639
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,505	18,289	15,546
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	76,290	87,366	74,261
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,517	23,947	20,355
	Nonpublic Nursing Services	20-XXX-XXX-XXX	36,016	31,035	26,380
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,552	11,638	9,892
	Nonpublic Security Aid	20-XXX-XXX-XXX	66,830	56,806	48,285
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	4,636	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	601,535	709,480	699,358
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	110,350	108,479	92,207
	Title II	20-XXX-XXX-XXX	12,199	26,805	22,784
	Title IV	20-XXX-XXX-XXX	9,334	8,954	7,611
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	154,707	187,002	158,952
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	10,878	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,960	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	173,780	563,841	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,940	44,060	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	38,982	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,030	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	578,160	939,141	281,554
Special Revenue Fund Expenses	Total Special Revenue Funds		1,186,193	1,656,621	986,912
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	373,375	371,400	374,200
	Total Debt Service Funds		373,375	371,400	374,200
All Fund Expenses	Total Expenditures/Appropriations		9,461,292	11,432,442	10,623,261
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	29,408
	Total Expenditures Net of Transfers		9,461,292	11,432,442	10,593,853

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	322,772	442,191	332,097	250,000
	Repayment of Debt	422	1,029	827	0
Restricted for General Operating Budget	Capital Reserve	2,748,232	3,283,535	3,286,535	3,289,535
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	405,955	417,306	418,306	419,306
	Legal Reserve	1,419,020	1,562,220	724,262	0
	Unemployment Fund	61,156	61,156	61,156	61,156
	Tuition Reserve	200,451	151,066	125,856	0
	Current Expense Emergency Reserve	250,000	202,471	202,471	202,571
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	12,923	14,836	14,836	14,836
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$37,340	\$38,857	\$46,209	\$50,303	\$47,001
Total Classroom Instruction	\$21,474	\$23,068	\$25,035	\$27,279	\$25,159
Classroom-Salaries and Benefits	\$19,461	\$21,284	\$22,210	\$24,145	\$22,580
Classroom-General Supplies and Textbooks	\$1,476	\$1,135	\$2,125	\$2,371	\$1,893
Classroom-Purchased Services	\$537	\$649	\$701	\$763	\$685
Total Support Services	\$7,269	\$7,469	\$10,593	\$11,523	\$11,491
Support Services-Salaries and Benefits	\$6,226	\$6,916	\$9,034	\$9,821	\$9,874
Total Administrative Costs	\$2,334	\$2,460	\$2,427	\$2,578	\$2,046
Administration Salaries and Benefits	\$1,983	\$2,162	\$2,278	\$2,236	\$1,772
Total Operations and Maintenance of Plant	\$5,656	\$5,095	\$7,284	\$7,979	\$7,451
Operations and Maintenance-Salaries and Benefits	\$2,645	\$2,862	\$3,925	\$4,267	\$3,785
Board Contribution to Food Services	\$163	\$176	\$170	\$184	\$170
Total Extracurricular Costs	\$443	\$589	\$699	\$759	\$684
Total Equipment Costs	\$0	\$56	\$273	\$294	\$0
Legal Costs	\$35	\$44	\$11	\$44	\$34
Employee Benefits as a percentage of salaries*	30.88%	33.24%	43.07%	44.05%	37.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
North Wildwood City	(A) General Fund School Levy	7,471,015
	(D) Total School Levy	7,717,160
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,681,831,700
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,359,284,298
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.2786
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.2878
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.1714
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.1770

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Student Svc
	Base Annual Salary Amount	\$130,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	212
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Cottrell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Cottrell	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Donlan	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Donlan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	212
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patricia Donlan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Philip Schaffer	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,577	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
Philip Schaffer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported