

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	0.0	0.0	36.0
On Roll Special Ed Full-Time	0.0	0.0	2.0
On Roll Subtotal	0.0	0.0	38.0
Sent to Other Districts Regular	25.0	20.0	36.0
Sent to Other Districts Special Ed	9.0	12.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	703,270	703,270	882,470
	Unrestricted Miscellaneous Revenues	10-1XXX	8,067	2,759	2,759
	Total Revenues from Local Sources		711,337	706,029	885,229
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	6,184	6,184	6,184
	Categorical Special Education Aid	10-3132	32,825	38,976	37,987
	Categorical Security Aid	10-3177	7,283	8,837	8,837
	Total Revenues from State Sources		46,292	53,997	53,008
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	623,202	471,714
	Actual Revenues (Over)/Under Expenditures		102,603	0	0
General Fund Revenues	Total Operating Budget		860,232	1,383,228	1,409,951
All Fund Revenues	Total Revenues/Sources		860,232	1,383,228	1,409,951
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		860,232	1,383,228	1,409,951

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	806,239	1,174,336	1,228,802
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	9,755	47,640	47,640
	Undistributed Expenditures-Central Services	11-000-251-XXX	12,000	12,000	12,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,666	8,000	8,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	25,580	76,774	76,773
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	992	1,800	1,800
	Total Undistributed Expenditures			860,232	1,320,550
General Fund Current Expenses	Total General Current Expense		860,232	1,320,550	1,375,015
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	62,678	34,936
	General Fund Grand Total		860,232	1,383,228	1,409,951
All Fund Expenses	Total Expenditures/Appropriations		860,232	1,383,228	1,409,951
Expenses Net of Transfers	Total Expenditures Net of Transfers		860,232	1,383,228	1,409,951

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	250,000	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,197,519	1,094,916	471,714	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
West Wildwood Bor	(A) General Fund School Levy	792,870
	(D) Total School Levy	792,870
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	224,112,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	405,706,191
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3538
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3538
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.1954
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.1954

Employee Contract List for District

Name	Category	Measure
Judson Moore	Job Title	Board Secretary
	Job Title II	SBA
	Base Annual Salary Amount	\$12,000
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported