

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	896.0	945.0	952.0
On Roll Special Ed Full-Time	227.0	228.0	218.0
On Roll Subtotal	1,123.0	1,173.0	1,170.0
In Private School Placements	1.0	5.0	8.0
Sent to Other Districts Regular	10.5	19.5	35.0
Sent to Other Districts Special Ed	16.0	19.0	42.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,870,680	10,068,094	10,635,106
	Transportation Fees from Other Local Education Authorities	10-1420-1440	140,466	135,000	120,000
	Unrestricted Miscellaneous Revenues	10-1XXX	255,762	152,000	180,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	500
	Total Revenues from Local Sources			10,266,908	10,357,094
General Fund Revenues from State Sources	School Choice Aid	10-3116	992,996	976,778	993,915
	Categorical Transportation Aid	10-3121	597,693	597,693	785,841
	Extraordinary Aid	10-3131	72,637	10,000	10,000
	Categorical Special Education Aid	10-3132	716,046	716,046	1,389,347
	Equalization Aid	10-3176	11,997,385	14,412,728	16,875,724
	Categorical Security Aid	10-3177	230,816	230,816	409,241
	Other State Aids	10-3XXX	5,928	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,650	0	0
Total Revenues from State Sources			14,618,151	16,944,061	20,464,068
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,520	30,068	26,820
	Other Federal Grant Revenue-Passed Through State	10-42XX	3,744	0	0
	Total Revenues from Federal Sources			31,264	30,068
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,330,657	487,921
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	450,000
	Withdrawal from Maintenance Reserve	10-310	0	0	220,635
	Withdrawal from Unemployment Fund Balance	10-320	0	15,000	0
	Adjustment for Prior Year Encumbrances		0	1,443,070	0
Actual Revenues (Over)/Under Expenditures			2,228,366	0	0
General Fund Revenues	Total Operating Budget		27,144,689	30,119,950	32,585,150

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	438,752	320,000	325,000
	Scholarship Fund Revenue	20-1770	6,500	7,500	7,500
	Other Revenue from Local Sources	20-1XXX	41,528	0	0
	Total Revenues from Local Sources	20-1XXX	486,780	327,500	332,500
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	29,668	0	0
	Other Restricted Entitlements	20-32XX	12,374	588	470
	State Grants Through Intermediate Sources	20-3700	0	0	994,826
	Total Revenues from State Sources		42,042	588	995,296
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	341,660	273,328	218,661
	Title II	20-4451-4455	41,904	33,523	26,818
	Title IV	20-4471-4474	32,005	25,604	20,483
	IDEA Part B (Handicapped)	20-4420-4429	284,496	227,597	182,078
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	94,694	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,851	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,501	0	0
	Vocational Education	20-4430	100,845	85,934	89,200
	ARP-ESSER	20-4540	2,296,064	707,623	0
	CRRSA Act-ESSER II	20-4534	269,933	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	39,140	0	0
	Total Revenues from Federal Sources		3,642,093	1,353,609	537,240
	Special Revenue Fund Revenues	Total Grants and Entitlements		4,185,591	1,680,697
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,448	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	753,135	743,193	405,090
	Total Revenues from Local Sources		753,135	743,193	405,090
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	227,168	221,154	233,112

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,140	1,447
	Total Local Repayment of Debt		981,751	972,487	639,649
	Actual Revenues (Over)/Under Expenditures		28,186	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,009,937	972,487	639,649
All Fund Revenues	Total Revenues/Sources		32,340,217	32,773,134	35,089,835
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		32,340,217	32,773,134	35,089,835

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,382,100	7,150,657	7,899,751
	Special Education-Instruction	11-2XX-100-XXX	1,010,751	1,276,335	1,346,827
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	7,000	7,000
	Bilingual Education-Instruction	11-240-100-XXX	39,378	55,564	89,972
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	165,342	222,000	251,519
	School-Sponsored Athletics-Instruction	11-402-100-XXX	575,660	666,761	649,170
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	59,000	39,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,725,986	2,718,981	3,600,788
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	54,676	55,637	57,445
	Undistributed Expenditures-Health Services	11-000-213-XXX	184,021	251,980	257,586
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	27,240	69,000	64,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	186,546	216,541	221,541
	Undistributed Expenditures-Guidance	11-000-218-XXX	747,575	811,802	845,640
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	262,617	334,301	304,083
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	481,672	513,342	466,885
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	144,279	173,140	229,815
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	446,790	824,354	723,824
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	686,529	923,529	858,642
	Undistributed Expenditures-Central Services	11-000-251-XXX	426,834	557,503	588,545
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	105,470	133,000	198,473
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,991,488	3,038,025	3,282,322
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,408,642	3,126,448	3,875,182
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,028,458	4,172,908	4,616,716
Total Undistributed Expenditures			14,908,823	17,920,491	20,191,487
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	100
General Fund Current Expenses	Total General Current Expense		23,082,054	27,357,808	30,474,826

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	266,559	352,988	335,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,796,076	2,380,261	1,774,824
	Interest Deposit to Capital Reserve	10-604	0	2,000	500
	Total Capital Outlay		4,062,635	2,735,249	2,110,324
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	26,893	0
	General Fund Grand Total		27,144,689	30,119,950	32,585,150
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	41,528	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	714	588	470
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	29,668	0	0
	Other	20-XXX-XXX-XXX	11,660	0	994,826
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	42,042	588	995,296
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	341,660	273,328	218,661
	Title II	20-XXX-XXX-XXX	41,904	33,523	26,818
	Title IV	20-XXX-XXX-XXX	32,005	25,604	20,483
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	284,496	227,597	182,078
	Vocational Education	20-XXX-XXX-XXX	100,845	85,934	89,200
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	269,933	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	39,140	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,296,064	707,623	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	94,694	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,851	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,501	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,642,093	1,353,609	537,240
Special Revenue Fund Expenses	Total Special Revenue Funds		4,185,591	1,680,697	1,865,036

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,009,937	972,487	639,649
	Total Debt Service Funds		1,009,937	972,487	639,649
All Fund Expenses	Total Expenditures/Appropriations		32,340,217	32,773,134	35,089,835
Expenses Net of Transfers	Total Expenditures Net of Transfers		32,340,217	32,773,134	35,089,835

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,179,167	1,215,598	611,459	573,538
	Repayment of Debt	37,773	9,587	1,447	0
Restricted for General Operating Budget	Capital Reserve	3,553,743	4,112,615	4,114,615	3,665,115
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,437,842	1,437,842	1,437,842	1,217,307
	Legal Reserve	1,176,518	1,176,518	450,000	0
	Unemployment Fund	345,972	285,523	270,523	270,523
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	298,732	284,556	285,556	285,556
	Scholarship Fund	12,806	12,306	12,306	12,306
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,539	\$16,878	\$19,194	\$18,340	\$19,657
Total Classroom Instruction	\$7,789	\$8,133	\$9,883	\$9,306	\$10,322
Classroom-Salaries and Benefits	\$6,664	\$7,075	\$8,582	\$8,072	\$9,088
Classroom-General Supplies and Textbooks	\$809	\$576	\$623	\$591	\$600
Classroom-Purchased Services	\$316	\$482	\$679	\$642	\$634
Total Support Services	\$2,126	\$2,280	\$2,781	\$2,619	\$2,648
Support Services-Salaries and Benefits	\$1,855	\$1,964	\$2,306	\$2,169	\$2,190
Total Administrative Costs	\$1,815	\$1,828	\$2,434	\$2,574	\$2,574
Administration Salaries and Benefits	\$1,519	\$1,610	\$1,896	\$1,933	\$2,117
Total Operations and Maintenance of Plant	\$2,946	\$3,743	\$3,087	\$2,879	\$3,118
Operations and Maintenance-Salaries and Benefits	\$1,016	\$876	\$1,209	\$1,137	\$1,215
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$797	\$804	\$986	\$941	\$964
Total Equipment Costs	\$197	\$237	\$313	\$301	\$286
Legal Costs	\$57	\$62	\$135	\$128	\$110
Employee Benefits as a percentage of salaries*	22.41%	27.19%	34.57%	33.64%	34.13%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
250	Transportation Fees from Other Local Education Authorities	120,000	Reimbursement for Choice School Transportation provided by CRHS
300	Unrestricted Miscellaneous Revenues	180,000	Interest, refunds, fines, facility usage, solar renewable engery certificates (SRECs), and other Misc. Revenues

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Southern Coastal Health Insurance Fund	0
	Member of the New Jersey School Insurance Group (NJSIG)	0
Purchasing	Purchase of supplies and material from Omnia Partners/ US Communities Cooperative Purchasing program	0
	Purchase of supplies and material from Camden County Educational Services Commission	0
	Purchase of supplies and material from New Jersey Educational Services Commission	0
	Purchase of supplies and material from Cumberland County Department of Purchasing	0
Technology Services	Shared Service with Greenwich/Stow Creek Partnership School District- Information Technology	0
	Shared Service with Hopewell Township School District- Information Technology	0
	Shared Service with Deerfield Township School District- Information Technology	0
Transportation Services, including Fuel	Shared Service with Gloucester County Special School Services District for special education transportation	0
	Member of the Upper Deerfield Jointure for Pupil Consortium for regular education transportation	0
	Member of the Cumberland County Educational Cooperative for special education transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Deerfield	(A) General Fund School Levy	1,182,604
	(D) Total School Levy	1,227,649
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	195,319,140
	(H) Estimated Equalized Valuation (as of 10/01/23)	269,369,319
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6055
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6285
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4390
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4557
Fairfield Twp	(A) General Fund School Levy	1,836,658
	(D) Total School Levy	1,906,616
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	317,814,699
	(H) Estimated Equalized Valuation (as of 10/01/23)	340,111,787
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5779
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5999
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5400
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5606
Greenwich Twp	(A) General Fund School Levy	373,584
	(D) Total School Levy	387,814
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	75,354,366
	(H) Estimated Equalized Valuation (as of 10/01/23)	91,770,267
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4958
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5147
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4071
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4226
Hopewell Twp	(A) General Fund School Levy	2,251,369
	(D) Total School Levy	2,337,123
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	307,902,527
	(H) Estimated Equalized Valuation (as of 10/01/23)	434,809,547
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7312

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7590
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5178
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5375
Shiloh Boro	(A) General Fund School Levy	207,885
	(D) Total School Levy	215,803
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	33,195,692
	(H) Estimated Equalized Valuation (as of 10/01/23)	38,619,186
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6262
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6501
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5383
Stow Creek Twp	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5588
	(A) General Fund School Levy	472,294
	(D) Total School Levy	490,284
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	108,717,513
	(H) Estimated Equalized Valuation (as of 10/01/23)	130,696,243
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4344
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4510
Upper Deerfield Twp	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3614
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3751
	(A) General Fund School Levy	4,164,014
	(D) Total School Levy	4,394,384
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	650,785,104
	(H) Estimated Equalized Valuation (as of 10/01/23)	848,178,220
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6398
(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6752	
Upper Deerfield Twp	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4909
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5181

Employee Contract List for District

Name	Category	Measure
Barry Lloyd	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$81,221
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,639
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of 186 days at \$60 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barry Lloyd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carl Dolente	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carl Dolente	Total Allowances Amount	\$2,730
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chris Samuels	Job Title	Information Technology
	Job Title II	Net Work Administrator
	Base Annual Salary Amount	\$87,984
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported



Employee Contract List for District

Name	Category	Measure
Chris Samuels	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chris Samuels	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqueline Jackson	Job Title	Other
	Job Title II	Human Resources
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,942
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Jacqueline Jackson	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paul Kuntz	Job Title	Information Technology
	Job Title II	IT Manager
	Base Annual Salary Amount	\$91,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	5070
	Job Title Other District	Information Technologies
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paul Kuntz	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,581
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tom Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$101,189
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,015
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tom Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wayne Knight	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Wayne Knight	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	