

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,329.0	1,312.0	1,431.0
On Roll Regular Shared-Time		3.0	3.0
On Roll Special Ed Full-Time	228.0	221.0	221.0
On Roll Special Ed Shared-Time	4.0	5.0	5.0
On Roll Subtotal	1,561.0	1,541.0	1,660.0
In Private School Placements	25.0	22.0	22.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	4.0	3.0	3.0
Received	4.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	29,959,455	31,193,264	31,817,129	
	Other Local Governmental Units-Unrestricted	10-12XX	1,200,000	1,200,000	1,200,000	
	Total Tuition	10-1300	234,113	230,897	260,573	
	Transportation Fees from Individuals	10-1410	15,800	10,000	10,000	
	Rents and Royalties	10-1910	102,614	80,000	80,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	601,654	81,200	81,200	
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	9,500	9,500	
	Total Revenues from Local Sources			32,113,636	32,805,361	33,458,902
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	284,386	284,386	284,386	
	Extraordinary Aid	10-3131	645,529	400,000	500,000	
	Categorical Special Education Aid	10-3132	1,476,147	1,748,017	1,835,674	
	Categorical Security Aid	10-3177	57,017	57,017	143,909	
	Other State Aids	10-3XXX	45,552	0	0	
	Total Revenues from State Sources			2,508,631	2,489,420	2,763,969
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	15,854	18,208	
	Total Revenues from Federal Sources			0	15,854	18,208
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,072,954	1,186,121	
	Withdrawal from Maintenance Reserve	10-310	0	200,000	400,000	
	Transfers from Other Funds	10-5200	71,855	0	0	
	Other Financing Sources	10-5XXX	118,804	0	0	
	Adjustment for Prior Year Encumbrances		0	548,533	0	
	Actual Revenues (Over)/Under Expenditures			-1,004,796	0	0
General Fund Revenues	Total Operating Budget			33,808,130	37,132,122	37,827,200
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	252,462	118,208	123,159	
	Scholarship Fund Revenue	20-1770	1,512	0	0	
	Other Revenue from Local Sources	20-1XXX	80,675	268,186	0	
	Total Revenues from Local Sources	20-1XXX	334,649	386,394	123,159	

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	149,112	176,202	149,772	
	Total Revenues from State Sources		149,112	176,202	149,772	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	25,560	61,085	51,922	
	Title II	20-4451-4455	5,653	27,891	23,707	
	Title III	20-4491-4494	0	3,182	2,705	
	Title IV	20-4471-4474	3,707	16,080	13,668	
	ARP-IDEA Preschool	20-4409	158	0	0	
	ARP-IDEA Basic	20-4419	2,163	0	0	
	IDEA Part B (Handicapped)	20-4420-4429	453,941	391,555	332,822	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	63,882	4,123	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	118	18,286	0	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	15,250	0	0	
	ARP-ESSER	20-4540	143,473	898,841	898,841	
	CRRSA Act-ESSER II	20-4534	11,790	0	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	18,282	10,666	0	
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0	
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	88,323	0	0	
		Total Revenues from Federal Sources		877,300	1,471,709	1,323,665
	Special Revenue Fund Revenues	Total Grants and Entitlements		1,426,578	2,034,305	1,596,596
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,976,683	1,962,310	1,935,678	
	Interest on Investments	40-1510	710	0	0	
	Miscellaneous	40-1XXX	710	0	0	
	Total Revenues from Local Sources		1,977,393	1,962,310	1,935,678	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	288,009	407,353	403,108	

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	777
	Total Local Repayment of Debt		2,265,402	2,369,663	2,339,563
	Actual Revenues (Over)/Under Expenditures		-489	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,264,913	2,369,663	2,339,563
All Fund Revenues	Total Revenues/Sources		37,499,621	41,536,090	41,763,359
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,499,621	41,536,090	41,763,359

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,563,405	9,978,485	10,202,207
	Special Education-Instruction	11-2XX-100-XXX	2,549,415	2,932,437	3,030,639
	Basic Skills/Remedial-Instruction	11-230-100-XXX	66,218	71,889	80,737
	Bilingual Education-Instruction	11-240-100-XXX	61,118	129,908	138,254
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	169,183	203,337	212,953
	School-Sponsored Athletics-Instruction	11-402-100-XXX	629,874	720,956	747,705
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,012,958	1,952,056	2,365,633
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	54,043	61,024	64,269
	Undistributed Expenditures-Health Services	11-000-213-XXX	396,560	412,912	425,080
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	763,560	720,528	697,762
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	766,646	752,866	676,857
	Undistributed Expenditures-Guidance	11-000-218-XXX	600,083	720,867	564,239
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	561,653	666,665	716,237
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	59,765	77,110	98,115
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	21,452	109,239	106,331
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	184,120	292,816	306,886
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	822,505	797,864	833,430
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,613,044	1,851,115	1,857,638
	Undistributed Expenditures-Central Services	11-000-251-XXX	437,671	509,539	413,688
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	391,416	464,976	446,241
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,435,854	3,827,845	3,654,487
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,673,484	1,992,051	2,086,829
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,359,831	7,533,035	8,047,964
	Total Undistributed Expenditures			20,154,645	22,742,508
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		33,193,858	36,780,020	37,774,681

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	236,344	16,593	12,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	377,928	326,009	31,019
	Interest Deposit to Capital Reserve	10-604	0	9,500	9,500
	Total Capital Outlay		614,272	352,102	52,519
General Fund Expenses and Transfers	General Fund Grand Total		33,808,130	37,132,122	37,827,200
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	80,675	268,186	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,631	10,001	8,502
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,247	47,291	40,197
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,081	54,208	46,077
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,611	20,760	17,646
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,977	8,477	7,205
	Nonpublic Security Aid	20-XXX-XXX-XXX	39,565	35,465	30,145
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	149,112	176,202	149,772
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	25,560	61,085	51,922
	Title II	20-XXX-XXX-XXX	5,653	27,891	23,707
	Title III	20-XXX-XXX-XXX	0	3,182	2,705
	Title IV	20-XXX-XXX-XXX	3,707	16,080	13,668
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	453,941	391,555	332,822
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	2,163	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	158	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	11,790	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,282	10,666	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	88,323	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	143,473	898,841	898,841
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	63,882	4,123	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	118	18,286	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,250	0	0
	Total Federal Projects	20-XXX-XXX-XXX	877,300	1,471,709	1,323,665
Special Revenue Fund Expenses	Total Special Revenue Funds		1,426,578	2,034,305	1,596,596
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,264,913	2,369,663	2,339,563
	Total Debt Service Funds		2,264,913	2,369,663	2,339,563
All Fund Expenses	Total Expenditures/Appropriations		37,499,621	41,536,090	41,763,359
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,499,621	41,536,090	41,763,359

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,810,186	1,335,940	731,672	731,672
	Repayment of Debt	288	777	777	0
Restricted for General Operating Budget	Capital Reserve	2,492,453	3,257,353	3,600,049	3,609,549
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	583,674	1,083,674	884,174	484,674
	Legal Reserve	1,630,826	1,988,003	1,186,121	0
	Unemployment Fund	251,677	235,843	235,843	235,843
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	118,208	123,159	123,159	123,159
	Scholarship Fund	145,017	74,549	74,549	74,549
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,361	\$18,884	\$20,231	\$21,339	\$20,122
Total Classroom Instruction	\$9,483	\$10,295	\$11,132	\$11,389	\$11,002
Classroom-Salaries and Benefits	\$9,279	\$9,972	\$10,712	\$10,929	\$10,621
Classroom-General Supplies and Textbooks	\$119	\$109	\$253	\$258	\$226
Classroom-Purchased Services	\$84	\$215	\$167	\$202	\$156
Total Support Services	\$2,669	\$2,732	\$3,000	\$3,193	\$2,889
Support Services-Salaries and Benefits	\$2,208	\$2,234	\$2,576	\$2,721	\$2,515
Total Administrative Costs	\$2,402	\$2,615	\$2,624	\$2,980	\$2,776
Administration Salaries and Benefits	\$1,870	\$2,128	\$2,244	\$2,475	\$2,331
Total Operations and Maintenance of Plant	\$2,200	\$2,585	\$2,717	\$2,982	\$2,665
Operations and Maintenance-Salaries and Benefits	\$1,249	\$1,565	\$1,791	\$1,879	\$1,690
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$599	\$630	\$714	\$747	\$734
Total Equipment Costs	\$190	\$151	\$3	\$11	\$7
Legal Costs	\$118	\$120	\$93	\$88	\$85
Employee Benefits as a percentage of salaries*	30.87%	32.79%	37.43%	35.40%	37.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Joint ice hockey team with Passaic Valley High School and Clifton High School	0
	Member of ACES Cooperative for gas and electric purchases	0
Insurance Coverages and Benefits	Member of PIP insurance pool for liability, workers compensation, cybersecurity, legal and armed security guards	0
	Member of School Employees Health Insurance Fund for medical benefits	0
Municipal/Public Works	Cedar Grove Township picks up garbage and recycling and assists with salting the district	0
Nursing Services	Use Union County Educational Services Commission for non public nursing services	0
Purchasing	Member of the following cooperative purchasing programs: Ed Data Cooperative, Ed Data time and materials, ESC of NJ, Hunterdon County Cooperative, Somerset County Cooperative, Union County Cooperative, Keystone Purchasing Network, TIPS, US Communities, National Cooperative Purchasing Alliance and BuyBoard	0
Transportation Services, including Fuel	Purchase fuel for vehicles and buses through the Cedar Grove Township	0

Estimated Tax Rates

Municipality	Category	Amount
Cedar Grove Twp	(A) General Fund School Levy	31,817,129
	(D) Total School Levy	33,752,807
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,258,487,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,809,396,126
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4088
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4945
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1325
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2014

Employee Contract List for District

Name	Category	Measure
Anthony Grosso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/03/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 25 unused days at a daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Grosso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Walsh	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Walsh	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,339
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bannon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$123,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bannon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,620
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,818
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Bannon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Criscuolo	Job Title	Other
	Job Title II	Business Office Assistant
	Base Annual Salary Amount	\$80,017
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract

Employee Contract List for District

Name	Category	Measure
Marie Criscuolo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael DeVita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael DeVita	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,459
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 25 unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Spilewski	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at a daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Spilewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Lombardi	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,332
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Lombardi	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$531
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,861
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported