

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,575.0	1,518.0	1,538.0
On Roll Regular Shared-Time	0.0	0.0	1.0
On Roll Special Ed Full-Time	243.0	268.0	268.0
On Roll Special Ed Shared-Time	2.0		1.0
On Roll Subtotal	1,820.0	1,786.0	1,808.0
In Private School Placements	18.0	21.0	27.0
Sent to Other Districts Regular	0.0	0.0	0.5
Sent to Other Districts Special Ed	4.0	1.0	1.0
Received	9.0	12.0	12.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,619,457	33,402,324	34,151,690
	Total Tuition	10-1300	887,918	721,468	771,900
	Rents and Royalties	10-1910	87,900	85,000	85,000
	Unrestricted Miscellaneous Revenues	10-1XXX	457,369	166,294	197,500
	Interest Earned on Capital Reserve Funds	10-1XXX	3,000	300	1,000
	Total Revenues from Local Sources		34,055,644	34,375,386	35,207,090
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,908	123,908	156,117
	Extraordinary Aid	10-3131	458,594	0	0
	Categorical Special Education Aid	10-3132	1,665,741	1,917,860	2,044,613
	Categorical Security Aid	10-3177	147,881	147,881	169,152
	Total Revenues from State Sources		2,396,124	2,189,649	2,369,882
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,379,161	2,038,806
	Withdrawal from Capital Reserve for Local Share	10-307	0	546,000	162,673
	Adjustment for Prior Year Encumbrances		0	119,786	0
	Actual Revenues (Over)/Under Expenditures		704,492	0	0
General Fund Revenues	Total Operating Budget		37,156,260	39,609,982	39,778,451
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	617,203	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	232,485	197,284	0
	Total Revenues from Local Sources	20-1XXX	849,688	217,284	20,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	43,554	42,494	0
	Total Revenues from State Sources		43,554	42,494	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	192,491	87,965	0
	Title II	20-4451-4455	32,634	19,814	16,842
	Title IV	20-4471-4474	16,391	14,529	12,350
	IDEA Part B (Handicapped)	20-4420-4429	384,573	408,693	347,389
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	138,814	200	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,000	34,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,775	15,775	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,699	35,801	0
	ARP-ESSER	20-4540	570,207	246,880	0
	CRRSA Act-ESSER II	20-4534	283,660	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,204	0	0
	Other	20-4XXX	0	74,306	0
	CRRSA Act-Mental Health Grant	20-4536	22,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	186,282	0	0
	Total Revenues from Federal Sources		1,867,230	937,963	376,581
Special Revenue Fund Revenues	Total Grants and Entitlements		2,774,189	1,197,741	396,581
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,689,375	1,656,601	1,622,189
	Total Revenues from Local Sources		1,689,375	1,656,601	1,622,189
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	310,090	303,768	297,446
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	66	0
	Total Local Repayment of Debt		1,999,465	1,960,435	1,919,635
	Actual Revenues (Over)/Under Expenditures		1,770	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,001,235	1,960,435	1,919,635
All Fund Revenues	Total Revenues/Sources		41,931,684	42,768,158	42,094,667
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,931,684	42,768,158	42,094,667

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,742,559	13,944,099	13,956,072
	Special Education-Instruction	11-2XX-100-XXX	2,477,454	2,697,922	2,798,254
	Basic Skills/Remedial-Instruction	11-230-100-XXX	325,880	345,825	362,039
	Bilingual Education-Instruction	11-240-100-XXX	498	1,500	46,297
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	219,866	330,461	334,843
	School-Sponsored Athletics-Instruction	11-402-100-XXX	644,214	704,042	729,223
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,866,419	1,791,261	1,984,091
	Undistributed Expenditures-Health Services	11-000-213-XXX	398,933	465,796	462,984
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	612,218	982,579	1,034,842
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	611,311	864,893	769,092
	Undistributed Expenditures-Guidance	11-000-218-XXX	717,827	859,518	850,002
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	885,789	950,457	985,448
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	22,825	36,200	36,200
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	562,448	614,925	695,548
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,904	27,895	38,195
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	793,872	1,062,838	985,991
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,123,330	2,343,585	2,394,345
	Undistributed Expenditures-Central Services	11-000-251-XXX	501,007	540,736	539,713
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	97,638	108,821	112,685
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,757,153	3,030,017	3,037,992
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,026,754	1,161,819	1,210,055
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,814,566	5,543,060	5,937,071
	Total Undistributed Expenditures			17,799,994	20,384,400
General Fund Current Expenses	Total General Current Expense		34,210,465	38,408,249	39,300,982
Capital Outlay	Equipment	12-XXX-XXX-730	220,933	307,092	223,176
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,024,862	348,341	90,620
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,700,000	546,000	162,673
	Interest Deposit to Capital Reserve	10-604	0	300	1,000
	Total Capital Outlay			2,945,795	1,201,733

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		37,156,260	39,609,982	39,778,451
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	232,485	197,284	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	43,554	42,494	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	43,554	42,494	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	192,491	87,965	0
	Title II	20-XXX-XXX-XXX	32,634	19,814	16,842
	Title IV	20-XXX-XXX-XXX	16,391	14,529	12,350
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	384,573	408,693	347,389
	Other	20-XXX-XXX-XXX	0	74,306	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	283,660	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,204	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	186,282	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	570,207	246,880	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	138,814	200	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,000	34,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,775	15,775	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,699	35,801	0
		Total Federal Projects	20-XXX-XXX-XXX	1,867,230	937,963
Special Revenue Fund Expenses	Total Special Revenue Funds		2,774,189	1,197,741	396,581
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,001,235	1,960,435	1,919,635
	Total Debt Service Funds		2,001,235	1,960,435	1,919,635
All Fund Expenses	Total Expenditures/Appropriations		41,931,684	42,768,158	42,094,667
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,931,684	42,768,158	42,094,667

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,946,050	2,186,292	789,804	789,804
	Repayment of Debt	1,836	66	0	0
Restricted for General Operating Budget	Capital Reserve	2,246,381	1,549,381	1,003,681	842,008
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,994,588	3,433,394	2,038,806	0
	Unemployment Fund	215,436	147,709	147,709	147,709
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	171,840	158,123	158,123	158,123
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,882	\$16,851	\$19,039	\$19,819	\$19,948
Total Classroom Instruction	\$10,070	\$10,031	\$11,224	\$11,470	\$11,556
Classroom-Salaries and Benefits	\$9,548	\$9,556	\$10,514	\$10,676	\$10,782
Classroom-General Supplies and Textbooks	\$430	\$322	\$547	\$596	\$557
Classroom-Purchased Services	\$92	\$154	\$163	\$198	\$217
Total Support Services	\$2,204	\$2,424	\$2,899	\$3,171	\$3,207
Support Services-Salaries and Benefits	\$1,940	\$2,114	\$2,418	\$2,631	\$2,676
Total Administrative Costs	\$2,392	\$2,224	\$2,478	\$2,624	\$2,624
Administration Salaries and Benefits	\$1,981	\$1,904	\$2,074	\$2,103	\$2,227
Total Operations and Maintenance of Plant	\$1,653	\$1,620	\$1,769	\$1,868	\$1,858
Operations and Maintenance-Salaries and Benefits	\$837	\$781	\$910	\$933	\$927
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$554	\$542	\$658	\$674	\$690
Total Equipment Costs	\$63	\$119	\$167	\$172	\$124
Legal Costs	\$72	\$50	\$86	\$88	\$87
Employee Benefits as a percentage of salaries*	23.33%	21.12%	23.19%	22.46%	23.60%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of 2 joint insurance funds SAIF for property & casualty and NJSIG for workers compensation insurance	0
	Member SEHBP for Medical benefits	0
	Member of SHIF for Dental Benefits	0
Purchasing	Member of Purchasing Cooperative Ed Data	0
	Member of purchasing cooperative Educational Services Commission of NJ	0
	Member of purchasing cooperative Union County Cooperative Pricing	0
	Member of the Alliance for Competitive Energy (ACES) for heating and electric	0
Technology Services	Cooperative purchasing pricing	0
Transportation Services, including Fuel	Busing through Ed Svcs Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Glen Ridge Borough	(A) General Fund School Levy	34,151,690
	(D) Total School Levy	35,773,879
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,720,115,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,455,234,552
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9854
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0797
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3910
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4570

Employee Contract List for District

Name	Category	Measure
Amy Boothe	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$698
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,058
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 29 unsued days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Boothe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Murphy	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$197,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Murphy	Total Allowances Amount	\$12,500
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 35 unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dirk Phillips	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$223,766
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dirk Phillips	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$22,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$75,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated as of 6/7/2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not to exceed 60 unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dirk Phillips	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gabrielle Marks	Job Title	Other
	Job Title II	Supervisor
	Base Annual Salary Amount	\$125,965
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000	

Employee Contract List for District

Name	Category	Measure
Gabrielle Marks	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Glory Santangelo	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,053
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Glory Santangelo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,415
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 29 Unused Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Cox	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,560
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,706
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Cox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported