

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2022 Actual | 10-13-2023 Actual | 10-15-2024 Estimate |
|------------------------------------|-------------------|-------------------|---------------------|
| On Roll Regular Full-Time | 4,213.0 | 4,142.0 | 4,158.0 |
| On Roll Special Ed Full-Time | 533.0 | 547.0 | 545.0 |
| On Roll Special Ed Shared-Time | 5.0 | 6.0 | 7.0 |
| On Roll Subtotal | 4,751.0 | 4,695.0 | 4,710.0 |
| In Private School Placements | 41.0 | 41.0 | 41.0 |
| Sent to Other Districts Regular | 0.0 | 1.0 | 0.0 |
| Sent to Other Districts Special Ed | 7.5 | 6.0 | 6.0 |
| Received | 30.0 | 29.0 | 29.0 |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 92,137,785 | 95,159,762 | 97,209,957 |
| | Total Tuition | 10-1300 | 294,677 | 126,000 | 126,000 |
| | Transportation Fees from Individuals | 10-1410 | 1,049,322 | 800,000 | 950,000 |
| | Rents and Royalties | 10-1910 | 144,392 | 0 | 0 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 1,271,280 | 289,000 | 339,000 |
| | Interest Earned On Current Expense Emergency Reserve | 10-1XXX | 0 | 10 | 10 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 0 | 20 | 20 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 91,886 | 70 | 70 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 2,985 | 0 | 0 |
| | Total Revenues from Local Sources | | | 94,992,327 | 96,374,862 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 788,722 | 788,722 | 1,009,647 |
| | Extraordinary Aid | 10-3131 | 1,774,086 | 500,000 | 500,000 |
| | Categorical Special Education Aid | 10-3132 | 4,324,483 | 5,266,446 | 5,589,106 |
| | Categorical Security Aid | 10-3177 | 389,098 | 389,098 | 465,014 |
| | Other State Aids | 10-3XXX | 155,688 | 0 | 0 |
| | Total Revenues from State Sources | | | 7,432,077 | 6,944,266 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 13,476 | 0 | 20,428 |
| | Other Federal Grant Revenue-Passed Through State | 10-42XX | 463,789 | 0 | 0 |
| | Total Revenues from Federal Sources | | 477,265 | 0 | 20,428 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 3,041,487 | 2,634,067 |
| | Transfers from Other Funds | 10-5200 | 224 | 0 | 0 |
| | Adjustment for Prior Year Encumbrances | | 0 | 1,530,945 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -1,326,653 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 101,575,240 | 107,891,560 | 108,843,319 |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 895,735 | 700,000 | 700,000 |
| | Other Revenue from Local Sources | 20-1XXX | 411,480 | 304,147 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 1,307,215 | 1,004,147 | 700,000 |
| Special Revenue Fund Revenues from State Sources | SDA Emergent Needs and Capital Maintenance In School Districts | 20-3257 | 115,394 | 0 | 0 |
| | Other Restricted Entitlements | 20-32XX | 370,960 | 410,968 | 410,968 |
| | Total Revenues from State Sources | | 486,354 | 410,968 | 410,968 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 198,327 | 178,768 | 147,892 |
| | Title II | 20-4451-4455 | 114,741 | 65,867 | 50,840 |
| | Title III | 20-4491-4494 | 35,424 | 51,211 | 33,749 |
| | Title IV | 20-4471-4474 | 35,716 | 19,929 | 12,900 |
| | ARP-IDEA Basic | 20-4419 | 205 | 24,259 | 0 |
| | IDEA Part B (Handicapped) | 20-4420-4429 | 1,227,001 | 1,389,870 | 899,144 |
| | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 24,596 | 355,674 | 0 |
| | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 0 | 40,000 | 0 |
| | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 0 | 40,000 | 0 |
| | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544 | 10,060 | 34,940 | 0 |
| | ARP-ESSER | 20-4540 | 254,523 | 2,264,767 | 0 |
| | CARES Act Education Stabilization Fund | 20-4530 | 20,292 | 0 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 682,421 | 120,719 | 0 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 71,827 | 1,063 | 0 |
| | CRRSA Act-Mental Health Grant | 20-4536 | 45,000 | 0 | 0 |
| | Additional or Compensatory Special Education and Related Services (ACSERS) | 20-4537 | 314,413 | 0 | 0 |
| | ARP Homeless Children and Youth I Grant | 20-4545 | 0 | 6,787 | 0 |
| | Total Revenues from Federal Sources | | 3,034,546 | 4,593,854 | 1,144,525 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 4,873,278 | 6,008,969 | 2,255,493 |
| Debt Service Fund Transfer and Other Financing | Transfers from Other Funds | 40-5200 | 74,307 | 0 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|---|---------|----------------|-----------------|------------------|
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 4,910,920 | 4,978,266 | 4,854,008 |
| | Total Revenues from Local Sources | | 4,910,920 | 4,978,266 | 4,854,008 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 1,358,729 | 1,362,941 | 1,738,280 |
| Debt Service Fund Revenues from Other Sources | Budgeted Fund Balance | 40-303 | 0 | 38,038 | 74,307 |
| | Total Local Repayment of Debt | | 6,343,956 | 6,379,245 | 6,666,595 |
| | Actual Revenues (Over)/Under Expenditures | | 40,114 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 6,384,070 | 6,379,245 | 6,666,595 |
| All Fund Revenues | Total Revenues/Sources | | 112,832,588 | 120,279,774 | 117,765,407 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 112,832,588 | 120,279,774 | 117,765,407 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------------------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 35,573,432 | 36,827,090 | 37,870,933 |
| | Special Education-Instruction | 11-2XX-100-XXX | 6,283,972 | 7,003,263 | 7,228,606 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 1,079,625 | 1,356,380 | 1,269,778 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 385,838 | 483,294 | 499,565 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 456,686 | 466,434 | 489,323 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 1,154,478 | 1,224,801 | 1,270,620 |
| | Community Services Programs/Operations | 11-800-330-XXX | 25,879 | 36,000 | 36,000 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 3,712,795 | 4,402,988 | 4,558,749 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 800,180 | 909,217 | 848,278 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 1,452,593 | 1,570,448 | 1,617,430 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 3,385,496 | 3,674,627 | 3,882,509 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 1,451,530 | 1,682,630 | 1,657,004 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 3,099,694 | 3,369,575 | 3,453,042 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 1,589,866 | 1,876,880 | 1,739,956 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 610,165 | 616,464 | 627,312 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 158,603 | 148,012 | 133,915 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 1,367,172 | 2,173,675 | 1,573,969 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 3,689,266 | 3,935,155 | 3,928,993 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 1,223,153 | 1,199,715 | 1,219,358 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 1,065,459 | 935,798 | 988,301 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 12,383,281 | 9,271,349 | 9,286,089 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 4,410,234 | 5,141,457 | 5,284,553 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 14,412,788 | 18,837,732 | 19,234,129 |
| | | Total Undistributed Expenditures | | 54,812,275 | 59,745,722 |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 0 | 20 | 20 |
| | Interest Earned on Current Expense Emergency Res | 10-607 | 0 | 10 | 10 |
| General Fund Current Expenses | Total General Current Expense | | 99,772,185 | 107,143,014 | 108,698,442 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 621,525 | 574,256 | 68,595 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 1,181,354 | 174,220 | 76,212 |
| | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 176 | 0 | 0 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 70 | 70 |
| | Total Capital Outlay | | 1,803,055 | 748,546 | 144,877 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 101,575,240 | 107,891,560 | 108,843,319 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 411,480 | 304,147 | 0 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 37,969 | 29,424 | 29,424 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 32,021 | 50,798 | 50,798 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 104,434 | 140,380 | 140,380 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 65,184 | 61,080 | 61,080 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 20,397 | 24,941 | 24,941 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 104,295 | 104,345 | 104,345 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 115,394 | 0 | 0 |
| | Other | 20-XXX-XXX-XXX | 6,660 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 486,354 | 410,968 | 410,968 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 198,327 | 178,768 | 147,892 |
| | Title II | 20-XXX-XXX-XXX | 114,741 | 65,867 | 50,840 |
| | Title III | 20-XXX-XXX-XXX | 35,424 | 51,211 | 33,749 |
| | Title IV | 20-XXX-XXX-XXX | 35,716 | 19,929 | 12,900 |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 1,227,001 | 1,389,870 | 899,144 |
| | ARP-IDEA Basic Grant Program | 20-223-xxx-xxx | 205 | 24,259 | 0 |
| | CARES Act Education Stabilization Fund | 20-477-XXX-XXX | 20,292 | 0 | 0 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 682,421 | 120,719 | 0 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 71,827 | 1,063 | 0 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 45,000 | 0 | 0 |
| | Additional or Compensatory Special Education and Related Services (ACSERS) Program | 20-486-XXX-XXX | 314,413 | 0 | 0 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Federal Projects | ARP-ESSER Grant Program | 20-487-xxx-xxx | 254,523 | 2,264,767 | 0 |
| | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 24,596 | 355,674 | 0 |
| | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 0 | 40,000 | 0 |
| | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 0 | 40,000 | 0 |
| | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 10,060 | 34,940 | 0 |
| | ARP Homeless Children and Youth I | 20-495-xxx-xxx | 0 | 6,787 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 3,034,546 | 4,593,854 | 1,144,525 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 4,873,278 | 6,008,969 | 2,255,493 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 6,384,070 | 6,379,245 | 6,666,595 |
| | Total Debt Service Funds | | 6,384,070 | 6,379,245 | 6,666,595 |
| All Fund Expenses | Total Expenditures/Appropriations | | 112,832,588 | 120,279,774 | 117,765,407 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 112,832,588 | 120,279,774 | 117,765,407 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2022 | Audited Balance 06/30/2023 | Estimated Balance 06/30/2024 | Estimated Balance 06/30/2025 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 6,036,507 | 3,961,279 | 2,461,279 | 2,127,212 |
| | Repayment of Debt | 152,459 | 112,345 | 74,307 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 5,764,494 | 10,656,204 | 5,994,913 | 5,994,983 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 3,607,695 | 4,202,578 | 4,202,598 | 4,202,618 |
| | Legal Reserve | 4,783,487 | 4,841,487 | 2,300,000 | 0 |
| | Unemployment Fund | 641,982 | 644,967 | 644,967 | 644,967 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 450,000 | 450,000 | 450,010 | 450,020 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112 | | | 0 | 0 |
| Restricted for Special Revenue Fund | Student Activity Fund | 448,703 | 403,540 | 403,540 | 403,540 |
| | Scholarship Fund | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2021-22 Actual Costs | 2022-23 Actual Costs | 2023-24 Original Budget | 2023-24 Revised Budget | 2024-25 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$17,946 | \$19,215 | \$20,251 | \$20,694 | \$21,004 |
| Total Classroom Instruction | \$10,795 | \$10,976 | \$12,017 | \$12,223 | \$12,499 |
| Classroom-Salaries and Benefits | \$9,671 | \$9,995 | \$11,358 | \$11,440 | \$11,771 |
| Classroom-General Supplies and Textbooks | \$476 | \$431 | \$339 | \$354 | \$395 |
| Classroom-Purchased Services | \$648 | \$550 | \$320 | \$429 | \$333 |
| Total Support Services | \$3,044 | \$3,210 | \$3,671 | \$3,722 | \$3,741 |
| Support Services-Salaries and Benefits | \$2,920 | \$3,061 | \$3,512 | \$3,541 | \$3,593 |
| Total Administrative Costs | \$1,686 | \$1,798 | \$1,917 | \$2,009 | \$2,009 |
| Administration Salaries and Benefits | \$1,375 | \$1,483 | \$1,598 | \$1,646 | \$1,715 |
| Total Operations and Maintenance of Plant | \$2,024 | \$2,787 | \$2,160 | \$2,242 | \$2,242 |
| Operations and Maintenance-Salaries and Benefits | \$944 | \$996 | \$1,187 | \$1,221 | \$1,245 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$357 | \$399 | \$425 | \$436 | \$453 |
| Total Equipment Costs | \$100 | \$130 | \$60 | \$122 | \$15 |
| Legal Costs | \$51 | \$37 | \$74 | \$83 | \$70 |
| Employee Benefits as a percentage of salaries* | 21.44% | 23.21% | 27.57% | 27.81% | 27.52% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Insurance Coverages and Benefits | Membership with Pooled Insurance Program consortium for purchase of Workers Compensation Insurance | 0 |
| Municipal/Public Works | Cooperation with Millburn Township for purchase of gasoline | 0 |
| | Cooperation with Millburn Township for recycling collections | 0 |
| | Cooperation with Millburn Township for storm sewer cleaning | 0 |
| | Cooperation with Millburn Township for garbage collection | 0 |
| Others | Utilization of Essex County Educational Services Commission to provide services to non-public students | 0 |
| | Joint Facilities Committee - Partnership with Township to maintain district fields and manage utilization | 0 |
| Purchasing | Membership with Ed Data Consortium for purchase of goods/services | 0 |
| | Membership with Hunterdon County Educational Services cooperative for purchases of goods/services | 0 |
| | Membership with Educational Services Commission of New Jersey to purchase goods/services for educational, maintenance, construction and financial services | 0 |
| | Membership with Bergen County Cooperative to purchase goods/services for maintenance and construction services | 0 |
| | Membership in ACES consortium for purchase of natural gas and electrical services | 0 |
| | Utilization of State Contract awarded vendors for purchase of supplies/services/equipment | 0 |
| Special Education Services | Coordinate with other districts for purpose of sending/receiving special education students on a tuition basis | 0 |
| Transportation Services, including Fuel | Membership with Morris Union Jointure Commission for Special Education Transportation Services | 0 |
| | Membership with Sussex County Regional Cooperative for Transportation Services | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|-------------------|--|----------------|
| Millburn Township | (A) General Fund School Levy | 96,184,860 |
| | (D) Total School Levy | 101,100,997 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/23) | 9,875,653,000 |
| | (H) Estimated Equalized Valuation (as of 10/01/23) | 11,818,626,331 |
| | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 0.9740 |
| | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 1.0237 |
| | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.8138 |
| | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 0.8554 |

Employee Contract List for District

| Name | Category | Measure |
|---|---|--|
| Albert Acheampong | Job Title | Information Technology |
| | Job Title II | Network Engineer |
| | Base Annual Salary Amount | \$100,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 11/08/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 4 |
| | Contracted Number of Annual Sick Days | 8 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$171 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$2,234 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|--|------------------------|
| Albert Acheampong | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Anthony Loiacono | Job Title | Information Technology |
| | Job Title II | Systems Engineer |
| | Base Annual Salary Amount | \$100,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 11/07/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 4 |
| | Contracted Number of Annual Sick Days | 8 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| Description of Other Contracted Non-Working Days | holidays/breaks | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|--|
| Anthony Loiacono | Total Allowances Amount | \$171 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$2,234 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Carla Dominguez | Job Title | Information Technology |
| | Job Title II | Data Manager |
| | Base Annual Salary Amount | \$92,635 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|--|
| Carla Dominguez | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$2,026 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$5,456 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|------------------------|
| Carla Dominguez | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Cheryl Schneider | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$212,429 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$5,253 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$31,408 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract | |

Employee Contract List for District

| Name | Category | Measure |
|------------------|--|-----------------|
| Cheryl Schneider | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Christine Burton | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$254,570 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 24 |
| | Contracted Number of Annual Sick Days | 15 |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|--|
| Christine Burton | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$14,161 |
| | Total Bonuses Amount | \$6,364 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$12,151 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher's contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | not allowed per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not allowed per contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------|---|---|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Buildings and Grounds |
| | Base Annual Salary Amount | \$122,241 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$1,762 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$9,234 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------|--|---|
| Daniel Knipe | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| David Bailey | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Human Resources |
| | Base Annual Salary Amount | \$163,277 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| David Bailey | Total Allowances Amount | \$1,118 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,780 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Jennifer Sowa | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Special Services |
| | Base Annual Salary Amount | \$169,274 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|--|
| Jennifer Sowa | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$2,867 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$7,963 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|--------------------------|
| Jennifer Sowa | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Kate Diskin | Job Title | Assistant Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$174,696 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$7,994 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$6,815 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|----------------------------------|
| Kate Diskin | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Lyanna Rios | Job Title | Assistant Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$134,030 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|-------------|---|--|
| Lyanna Rios | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$2,946 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$10,671 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Man-Hsueh Huang | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Payroll |
| | Base Annual Salary Amount | \$95,819 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$50 |
| | Total Bonuses Amount | \$700 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$16,258 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|--|---------------------|
| Man-Hsueh Huang | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Mary Ann Geller | Job Title | Executive Assistant |
| | Job Title II | Business Office |
| | Base Annual Salary Amount | \$81,246 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Mary Ann Geller | Total Allowances Amount | \$50 |
| | Total Bonuses Amount | \$700 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,811 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Michael Marcketta | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Operations |
| | Base Annual Salary Amount | \$95,481 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|--|
| Michael Marcketta | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$2,700 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$8,399 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Michael Marcketta | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Michael Skara | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Technology |
| | Base Annual Salary Amount | \$162,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 10/09/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 9 |
| | Contracted Number of Annual Sick Days | 9 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$2,344 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$6,640 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|---------------------|
| Michael Skara | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Nancy Dries | Job Title | Executive Assistant |
| | Job Title II | Communications |
| | Base Annual Salary Amount | \$91,933 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 | |

Employee Contract List for District

| Name | Category | Measure |
|-------------|---|--|
| Nancy Dries | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$739 |
| | Total Bonuses Amount | \$700 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$17,682 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|--|
| Rosemary Udland | Job Title | Executive Assistant |
| | Job Title II | Superintendent |
| | Base Annual Salary Amount | \$88,397 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |
| | Total Allowances Amount | \$50 |
| | Total Bonuses Amount | \$1,400 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$13,869 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|--|---|
| Rosemary Udland | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Thomas Lauton | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Transportation |
| | Base Annual Salary Amount | \$111,098 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 19 |
| | Description of Other Contracted Non-Working Days | holidays/breaks |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|--|
| Thomas Lauton | Total Allowances Amount | \$800 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$12,028 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$58 per day, same as teacher contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | not in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |