Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2022 Actual | 10-13-2023 Actual | 10-15-2024 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 5,495.0 | 5,492.0 | 5,488.0 |
| On Roll Special Ed Full-Time | 1,177.0 | 1,218.0 | 1,272.0 |
| On Roll Special Ed Shared-Time | 7.0 | 6.0 | 0.0 |
| On Roll Subtotal | 6,679.0 | 6,716.0 | 6,760.0 |
| In Private School Placements | 96.0 | 99.0 | 120.0 |
| Sent to Contracted Preschool | 140.0 | 195.0 | 0.0 |
| Sent to Other Districts Regular | 0.0 | 1.0 | 330.0 |
| Sent to Other Districts Special Ed | 15.0 | 21.0 | 25.0 |
| Received | 4.0 | 3.0 | 6.0 |
| In State Facilities | 1.0 | | 1.0 |

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
| | Local Tax Levy | 10-1210 | 147,706,335 | 151,632,468 | 155,833,373 |
| | Total Tuition | 10-1300 | 214,943 | 187,710 | 135,095 |
| | Rents and Royalties | 10-1910 | 39,225 | 50,000 | 37,905 |
| General Fund Revenues from Local Sources | Unrestricted Miscellaneous Revenues | 10-1XXX | 441,160 | 402,380 | 300,000 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 147 | 100 | 100 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 143 | 100 | 100 |
| | Total Revenues from Local Sources | | 148,401,953 | 152,272,758 | 156,306,573 |
| | Categorical Transportation Aid | 10-3121 | 3,033,009 | 3,033,009 | 3,033,009 |
| | Extraordinary Aid | 10-3131 | 4,445,404 | 4,250,000 | 4,350,000 |
| | Categorical Special Education Aid | 10-3132 | 4,159,988 | 6,078,649 | 6,078,649 |
| General Fund Revenues from State Sources | Equalization Aid | 10-3176 | 20,313,635 | 23,310,609 | 22,607,826 |
| | Categorical Security Aid | 10-3177 | 1,866,353 | 1,866,353 | 1,866,353 |
| | Other State Aids | 10-3XXX | 231,783 | 50,000 | 197,015 |
| | Total Revenues from State Sources | | 34,050,172 | 38,588,620 | 38,132,852 |
| | Medicaid Reimbursement | 10-4200 | 322,384 | 255,145 | 286,157 |
| General Fund Revenues from Federal Sources | FFCRA/SEMI and ARRA/SEMI Revenue | 10-4210 | 30,989 | 0 | 0 |
| | Total Revenues from Federal Sources | | 353,373 | 255,145 | 286,157 |
| | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 4,354,686 | 5,012,637 |
| | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309 | 0 | 0 | 5,000,000 |
| Conorol Fund Powenues from Other Sources | Transfers from Other Funds | 10-5200 | 2,795 | 0 | 0 |
| General Fund Revenues from Other Sources | Other Financing Sources | 10-5XXX | 289,600 | 0 | 0 |
| | Adjustment for Prior Year Encumbrances | | 0 | 943,845 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -411,268 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 182,686,625 | 196,415,054 | 204,738,219 |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|--------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Local | Student Activity Fund Revenue | 20-1760 | 590,165 | 250,000 | 340,000 |
| Sources | Other Revenue from Local Sources | 20-1XXX | 46,306 | 132,674 | |
| | Total Revenues from Local Sources | 20-1XXX | 636,471 | 382,674 | 340,000 |
| | Preschool Education Aid-Prior Year Carryover | 20-3218 | 0 | 0 | 122,937 |
| | Preschool Education Aid | 20-3218 | 1,899,860 | 4,718,100 | 7,428,096 |
| Special Revenue Fund Revenues from State Sources | SDA Emergent Needs and Capital Maintenance In School Districts | 20-3257 | 161,176 | 167,421 | 142,308 |
| Sources | Nonpublic Teacher Stem Grant | 20-3212 | 5,058 | 65,673 | 55,822 |
| | Other Restricted Entitlements | 20-32XX | 755,517 | 862,738 | 733,327 |
| | Total Revenues from State Sources | | 2,821,611 | 5,813,932 | 8,482,484 |
| | Title I | 20-4411-4416 | 1,117,887 | 1,249,670 | 974,356 |
| | Title II | 20-4451-4455 | 240,781 | 263,461 | 157,601 |
| | Title III | 20-4491-4494 | 102,768 | 113,467 | 94,215 |
| | Title IV | 20-4471-4474 | 124,234 | 107,395 | 76,034 |
| | ARP-IDEA Basic | 20-4419 | 43,830 | 153,912 | |
| | IDEA Part B (Handicapped) | 20-4420-4429 | 1,784,670 | 2,673,219 | 1,740,256 |
| | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 301,554 | 238,480 | 144,040 |
| | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 35,352 | 9,377 | 9,377 |
| Special Revenue Fund Revenues from Federal Sources | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 44,729 | 0 | |
| Sources | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544 | 17,230 | 27,770 | 26,833 |
| | Vocational Education | 20-4430 | 57,180 | 55,232 | 46,947 |
| | ARP-ESSER | 20-4540 | 1,393,364 | 1,589,497 | 1,253,200 |
| | CRRSA Act-ESSER II | 20-4534 | 25,919 | 0 | |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 3,578 | 119,764 | |
| | CRRSA Act-Mental Health Grant | 20-4536 | 6,953 | 1,272 | |
| | Additional or Compensatory Special Education and Related Services (ACSERS) | 20-4537 | 637,701 | 420,865 | |
| | ARP Homeless Children and Youth II Grant | 20-4546 | 17,312 | 11,638 | (|

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|---------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Federal Sources | Total Revenues from Federal Sources | | 5,955,042 | 7,035,019 | 4,522,859 |
| Special Revenue Fund Revenues from Other | Transfers from Operating Budget-Pre-Kindergarten | 20-5200 | 53,106 | 0 | 0 |
| Sources | Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0 | 169,135 | 554,094 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 9,468,323 | 13,400,760 | 13,899,437 |
| Debt Service Fund Devenues from Local Sevrees | Local Tax Levy | 40-1210 | 5,086,669 | 4,897,454 | 5,085,652 |
| Debt Service Fund Revenues from Local Sources | Total Revenues from Local Sources | | 5,086,669 | 4,897,454 | 5,085,652 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 809,099 | 811,559 | 812,167 |
| | Budgeted Fund Balance | 40-303 | 0 | 189,033 | 2 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 5,895,768 | 5,898,046 | 5,897,821 |
| | Actual Revenues (Over)/Under Expenditures | | -2 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 5,895,766 | 5,898,046 | 5,897,821 |
| All Fund Revenues | Total Revenues/Sources | | 198,050,714 | 215,713,860 | 224,535,477 |
| | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten | 20-5200 | 53,106 | 0 | 0 |
| Revenues Net of Transfers | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0 | 169,135 | 554,094 |
| | Total Revenues/Sources Net of Transfers | | 197,997,608 | 215,544,725 | 223,981,383 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
| | Regular Programs-Instruction | 11-1XX-100-XXX | 52,142,635 | 54,236,241 | 55,824,726 |
| | Special Education-Instruction | 11-2XX-100-XXX | 18,858,152 | 19,636,105 | 20,551,503 |
| General Fund Current Expenses for Instruction | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 3,312,557 | 4,013,713 | 3,912,464 |
| General Fund Current Expenses for Instruction | Bilingual Education-Instruction | 11-240-100-XXX | 1,760,981 | 1,960,624 | 1,894,322 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 728,883 | 782,507 | 849,006 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 1,634,734 | 1,830,940 | 1,889,718 |
| | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 10,592,972 | 11,711,658 | 11,900,435 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 265,700 | 288,115 | 291,925 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 1,627,735 | 1,828,408 | 1,809,791 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 2,575,896 | 3,050,702 | 3,135,469 |
| | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 705,776 | 746,341 | 716,948 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 3,446,113 | 3,670,666 | 3,677,331 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 4,584,989 | 4,888,129 | 4,903,381 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 2,165,260 | 2,336,172 | 2,361,146 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 1,366,522 | 1,425,613 | 1,343,396 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 153,675 | 327,664 | 708,365 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 2,406,856 | 2,708,706 | 2,353,496 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 6,575,356 | 6,574,068 | 6,718,726 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 1,884,417 | 1,998,004 | 2,153,613 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 1,562,504 | 1,875,000 | 1,684,541 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 14,498,504 | 16,396,118 | 14,878,923 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 15,478,414 | 16,979,244 | 17,303,553 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 28,976,835 | 30,435,452 | 32,718,821 |
| | Undistributed Expenditures-Food Services | 11-000-310-930 | 350,000 | 350,000 | 350,000 |
| | Total Undistributed Expenditures | | 99,217,524 | 107,590,060 | 109,009,860 |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 0 | 100 | 100 |
| General Fund Current Expenses | Total General Current Expense | | 177,655,466 | 190,050,290 | 193,931,699 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| | Equipment | 12-XXX-XXX-730 | 653,533 | 856,380 | C |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 3,873,287 | 4,871,690 | 10,194,268 |
| Capital Outlay | Interest Deposit to Capital Reserve | 10-604 | 0 | 100 | 100 |
| | Total Capital Outlay | | 4,526,820 | 5,728,170 | 10,194,368 |
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 504,339 | 636,594 | 612,152 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 182,686,625 | 196,415,054 | 204,738,219 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 46,306 | 132,674 | (|
| | Preschool Education Aid Instruction | 20-218-100-XXX | 584,186 | 674,756 | 917,414 |
| Special Revenue Fund Expenses for Preschool Education Aid | Support Services | 20-218-200-XXX | 1,368,780 | 4,212,479 | 7,172,707 |
| Education Ald | Facility Acquisition and Construction Services | 20-218-400-XXX | 0 | 0 | 15,000 |
| | Total Preschool Education Aid | 20-218-XXX-XXX | 1,952,966 | 4,887,235 | 8,105,121 |
| | Nonpublic Textbooks | 20-XXX-XXX-XXX | 92,715 | 79,952 | 67,959 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 4,430 | 6,000 | 5,100 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 167,244 | 254,919 | 216,681 |
| Special Revenue Fund Expenses for Other State | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 158,592 | 166,560 | 141,576 |
| Projects | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 58,681 | 67,767 | 57,602 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 273,855 | 287,540 | 244,409 |
| | Nonpublic Teacher Stem Grant | 20-481-XXX-XXX | 5,058 | 65,673 | 55,822 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 161,176 | 167,421 | 142,308 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 2,874,717 | 5,983,067 | 9,036,578 |
| | Title I | 20-XXX-XXX-XXX | 1,117,887 | 1,249,670 | 974,356 |
| | Title II | 20-XXX-XXX-XXX | 240,781 | 263,461 | 157,601 |
| | Title III | 20-XXX-XXX-XXX | 102,768 | 113,467 | 94,215 |
| Special Revenue Fund Expenses for Federal Projects | Title IV | 20-XXX-XXX-XXX | 124,234 | 107,395 | 76,034 |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 1,784,670 | 2,673,219 | 1,740,256 |
| | Vocational Education | 20-XXX-XXX-XXX | 57,180 | 55,232 | 46,947 |
| | ARP-IDEA Basic Grant Program | 20-223-xxx-xxx | 43,830 | 153,912 | 0 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|---|----------------|-------------------|--------------------|---------------------|
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 25,919 | 0 | 0 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 3,578 | 119,764 | 0 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 6,953 | 1,272 | 0 |
| | Additional or Compensatory Special Education and Related Services (ACSERS) Program | 20-486-XXX-XXX | 637,701 | 420,865 | 0 |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 1,393,364 | 1,589,497 | 1,253,200 |
| Special Revenue Fund Expenses for Federal Projects | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 301,554 | 238,480 | 144,040 |
| | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 35,352 | 9,377 | 9,377 |
| | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 44,729 | 0 | 0 |
| | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 17,230 | 27,770 | 26,833 |
| | ARP Homeless Children and Youth II | 20-496-xxx-xxx | 17,312 | 11,638 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 5,955,042 | 7,035,019 | 4,522,859 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 9,468,323 | 13,400,760 | 13,899,437 |
| Debt Comvine Fund Funderson | Total Regular Debt Service | 40-701-510-XXX | 5,895,766 | 5,898,046 | 5,897,821 |
| Debt Service Fund Expenses | Total Debt Service Funds | | 5,895,766 | 5,898,046 | 5,897,821 |
| All Fund Expenses | Total Expenditures/Appropriations | | 198,050,714 | 215,713,860 | 224,535,477 |
| | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular | 11-105-100-935 | 53,106 | 0 | 0 |
| Expenses Net of Transfers | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 0 | 169,135 | 554,094 |
| | Total Expenditures Net of Transfers | | 197,997,608 | 215,544,725 | 223,981,383 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2022 | Audited Balance 06/30/2023 | Estimated Balance 06/30/2024 | Estimated Balance 06/30/2025 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted | General Operating Budget | 13,407,106 | 9,560,325 | 5,018,128 | 3,902,424 |
| Onresulcied | Repayment of Debt | 189,033 | 189,035 | 2 | 0 |
| | Capital Reserve | 2,368,500 | 5,118,643 | 6,118,743 | 1,118,843 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 2,000,035 | 2,000,182 | 2,000,282 | 2,000,382 |
| | Legal Reserve | 1,268,367 | 4,709,422 | 3,896,933 | 0 |
| Postricted for Concred Operating Budget | Unemployment Fund | 452,854 | 452,920 | 452,920 | 452,920 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112 | | | 0 | 0 |
| Restricted for Special Revenue Fund | Student Activity Fund | 218,907 | 216,814 | 216,814 | 216,814 |
| | Scholarship Fund | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2021-22 Actual Costs | 2022-23 Actual Costs | 2023-24 Original Budget | 2023-24 Revised Budget | 2024-25 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$21,443 | \$22,741 | \$23,599 | \$24,305 | \$24,693 |
| Total Classroom Instruction | \$13,588 | \$14,290 | \$14,716 | \$15,007 | \$15,472 |
| Classroom-Salaries and Benefits | \$13,191 | \$13,581 | \$14,135 | \$14,266 | \$14,626 |
| Classroom-General Supplies and Textbooks | \$247 | \$454 | \$355 | \$370 | \$385 |
| Classroom-Purchased Services | \$149 | \$256 | \$226 | \$370 | \$460 |
| Total Support Services | \$3,003 | \$3,185 | \$3,472 | \$3,540 | \$3,688 |
| Support Services-Salaries and Benefits | \$2,763 | \$2,904 | \$3,114 | \$3,128 | \$3,294 |
| Total Administrative Costs | \$2,155 | \$2,254 | \$2,326 | \$2,374 | \$2,370 |
| Administration Salaries and Benefits | \$1,811 | \$1,914 | \$1,962 | \$1,940 | \$2,015 |
| Total Operations and Maintenance of Plant | \$2,243 | \$2,452 | \$2,527 | \$2,768 | \$2,525 |
| Operations and Maintenance-Salaries and Benefits | \$1,291 | \$1,361 | \$1,366 | \$1,513 | \$1,436 |
| Board Contribution to Food Services | \$0 | \$52 | \$29 | \$52 | \$52 |
| Total Extracurricular Costs | \$378 | \$424 | \$438 | \$467 | \$488 |
| Total Equipment Costs | \$51 | \$97 | \$94 | \$128 | \$2 |
| Legal Costs | \$62 | \$31 | \$64 | \$72 | \$62 |
| Employee Benefits as a percentage of salaries* | 26.93% | 26.83% | 28.57% | 26.62% | 28.27% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------------|
| Business Services | State Contract/Cooperative Contracts-Purchasing Supplies and Services | 0 |
| Municipal/Public Works | Roadway Salt from Township | 0 |
| Transmentation Complete including Fuel | Essex County, Union County and Sussex County Educational Services Commissions | 0 |
| Transportation Services, including Fuel | Sussex County Educational Services Commission | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|------------------|--|---------------|
| | (A) General Fund School Levy | 153,732,921 |
| | (D) Total School Levy | 158,724,474 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/23) | 5,482,265,400 |
| West Orange Town | (H) Estimated Equalized Valuation (as of 10/01/23) | 7,604,399,478 |
| | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 2.8042 |
| | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 2.8952 |
| | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 2.0216 |
| | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 2.0873 |

| Name | Category | Measure |
|------------------|---|----------------------------------|
| | Job Title | Assistant Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$140,597 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | Ν |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| Ana Maria Flores | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,266 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,817 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|--------------------|--|---|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Ana Maria Flores | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Business Office |
| | Base Annual Salary Amount | \$124,800 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Develope Developer | Member of Collective Bargaining Unit (CBU)? | N |
| Darelene Romberger | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

| Name | Category | Measure |
|----------------------|---|------------------------|
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$29,040 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Develope Development | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Darelene Romberger | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Executive Assistant |
| | Job Title II | Business Administrator |
| | Base Annual Salary Amount | \$88,400 |
| DeShawn Johnson | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Ν |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|-----------------|---|---------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| DeShawn Johnson | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$24,945 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|------------------|---|---------------------|
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| DeShawn Johnson | Additional Comment 1 | None Reported |
| Desnawn Johnson | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Executive Assistant |
| | Job Title II | Superintendent |
| | Base Annual Salary Amount | \$104,472 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Ν |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | Ν |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| Elizabeth Hughes | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$26,753 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |

| Name | Category | Measure |
|------------------|--|---------------------|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Elizabeth Hughes | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Executive Assistant |
| | Job Title II | Human Resources |
| | Base Annual Salary Amount | \$91,201 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Ν |
| | Shared County | None Reported |
| | Shared District | None Reported |
| Elizabeth Papa | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | Ν |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|----------------|---|---------------|
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$6,530 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$C |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$25,260 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| Elizahath Dava | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Elizabeth Papa | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|-----------------------|---|--------------------------|
| | Job Title | Assistant Superintendent |
| | Job Title II | Curriculum & Instruction |
| | Base Annual Salary Amount | \$205,392 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Ν |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | Ν |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| Eveny Pagan de Mendez | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$11,381 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$36,329 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|-----------------------|--|---|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Eveny Pagan de Mendez | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Technology |
| | Base Annual Salary Amount | \$181,477 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Ν |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Filing Contingo | Member of Collective Bargaining Unit (CBU)? | N |
| Filipe Santiago | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

| Name | Category | Measure |
|-----------------|---|---|
| | Total Allowances Amount | \$2,435 |
| | Total Bonuses Amount | \$10,679 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$35,416 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Filing Septiago | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Filipe Santiago | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Transportation |
| | Base Annual Salary Amount | \$110,000 |
| Gregory Cohen | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|---------------|---|---------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | Ν |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Gregory Cohen | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$27,375 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|---------------|---|----------------|
| Gregory Cohen | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$225,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Ν |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | Ν |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/28 |
| | Contracted Number of Annual Work Days | 240 |
| Hayden Moore | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$16,400 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$38,365 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |

| Name | Category | Measure |
|-----------------|--|---|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Hayden Moore | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Buildings & Grounds |
| | Base Annual Salary Amount | \$141,894 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| Michael Cimmino | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|-----------------|---|---------------|
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$700 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,963 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| Misheel Oimmine | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Michael Cimmino | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|----------------|---|---|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Buildings & Groungs |
| | Base Annual Salary Amount | \$92,777 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| Nicholas Munoz | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$375 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$25,437 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|----------------|--|------------------------|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Nicholas Munoz | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$181,827 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Ν |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Tonya Flowers | Member of Collective Bargaining Unit (CBU)? | Ν |
| Tonya Flowers | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

| Name | Category | Measure |
|---------------|---|---------------|
| | Total Allowances Amount | \$7,965 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$33,882 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Statute |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Tonya Flowers | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Tonya Llowers | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |