

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,904.0	1,850.0	1,818.0
On Roll Special Ed Full-Time	286.0	263.0	255.0
On Roll Subtotal	2,190.0	2,113.0	2,073.0
In Private School Placements	8.0	15.0	9.0
Sent to Other Districts Regular	4.0	3.0	6.0
Sent to Other Districts Special Ed	9.0	7.0	7.0
Received	26.0	32.0	7.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,924,710	21,455,106	22,511,808
	Total Tuition	10-1300	410,854	358,693	387,383
	Transportation Fees from Individuals	10-1410	126,822	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	13,700	27,322
	Unrestricted Miscellaneous Revenues	10-1XXX	326,784	202,001	464,311
	Interest Earned on Maintenance Reserve	10-1XXX	25,909	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	119,793	10,000	10,000
	Total Revenues from Local Sources		21,934,872	22,039,600	23,400,924
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	440,789	440,789	440,789
	Extraordinary Aid	10-3131	289,322	350,000	325,000
	Categorical Special Education Aid	10-3132	1,418,100	1,418,100	1,418,100
	Family Crisis Transportation Aid	10-3133	55,933	0	0
	Equalization Aid	10-3176	11,305,700	10,261,132	8,115,172
	Categorical Security Aid	10-3177	196,159	196,159	196,159
	Other State Aids	10-3XXX	735,903	0	965,682
	Total Revenues from State Sources		14,441,906	12,666,180	11,460,902
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,004	31,043	30,380
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	3,645	0	0
	Total Revenues from Federal Sources		24,649	31,043	30,380
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,042,756	2,548,236
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	250,000	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	2,100,000	0
	Withdrawal from Maintenance Reserve	10-310	0	638,300	850,000
	Transfers from Other Funds	10-5200	0	75,000	80,200
	Adjustment for Prior Year Encumbrances		0	104,559	0
	Actual Revenues (Over)/Under Expenditures			-1,563,089	0
General Fund Revenues	Total Operating Budget		34,838,338	40,947,438	38,370,642

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	596,602	600,000	600,000
	Scholarship Fund Revenue	20-1770	10,158	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	16,659	0	0
	Total Revenues from Local Sources	20-1XXX	623,419	601,000	601,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	58,913	57,086	0
	Other Restricted Entitlements	20-32XX	81,522	101,485	86,262
	Total Revenues from State Sources		140,435	158,571	86,262
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	110,609	226,284	192,340
	Title II	20-4451-4455	29,605	43,259	36,770
	Title III	20-4491-4494	392	0	0
	Title IV	20-4471-4474	10,000	10,000	8,500
	ARP-IDEA Basic	20-4419	1,402	0	0
	IDEA Part B (Handicapped)	20-4420-4429	502,328	529,084	449,720
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	113,324	65,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	22,200	17,799	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,207	21,592	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	25,920	0	0
	ARP-ESSER	20-4540	369,837	0	0
	CRRSA Act-ESSER II	20-4534	77,082	0	0
	CRRSA Act-Mental Health Grant	20-4536	19,945	62,580	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	303,435	364,539	0
	Total Revenues from Federal Sources			1,587,286	1,340,137
Special Revenue Fund Revenues	Total Grants and Entitlements		2,306,205	2,099,708	1,374,592
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	145,839	334,280	703,663
	Transfers from Capital Reserve	40-5210	0	2,100,000	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,561,023	2,561,021	2,561,064
	Total Revenues from Local Sources		2,561,023	2,561,021	2,561,064
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	128,828	2,524,163	1,657,276
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,835,690	7,519,465	4,922,003
Debt Service Fund Revenues	Total Repayment of Debt		2,835,690	7,519,465	4,922,003
All Fund Revenues	Total Revenues/Sources		39,980,233	50,566,611	44,667,237
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	2,100,000	0
	Total Revenues/Sources Net of Transfers		39,980,233	48,466,611	44,667,237

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,466,513	11,384,432	11,378,446
	Special Education-Instruction	11-2XX-100-XXX	2,463,489	2,646,122	2,598,399
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	277,914	281,797	310,581
	School-Sponsored Athletics-Instruction	11-402-100-XXX	925,892	1,115,390	1,132,204
	Summer School	11-422-XXX-XXX	12,284	25,700	31,500
	Instructional Alternative Ed Program	11-423-XXX-XXX	75,440	91,500	91,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,477,709	1,981,176	1,836,926
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	39,161	39,773	38,798
	Undistributed Expenditures-Health Services	11-000-213-XXX	283,266	325,166	335,214
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	159,318	170,427	192,226
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	518,094	680,503	827,782
	Undistributed Expenditures-Guidance	11-000-218-XXX	914,866	943,967	958,521
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	586,250	746,462	725,092
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	471,035	528,965	474,131
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	99,561	124,237	87,938
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	55,747	29,944	15,434
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	578,730	677,683	558,490
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,743,513	2,051,963	1,904,493
	Undistributed Expenditures-Central Services	11-000-251-XXX	481,887	587,320	542,108
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	631,214	740,404	668,920
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,659,899	3,975,272	4,189,268
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,805,427	2,304,889	2,628,839
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,326,450	6,050,290	6,048,202
		Total Undistributed Expenditures		18,832,127	21,958,441
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		34,053,659	37,503,482	37,575,112

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	259,563	817,744	529,851
	Facilities Acquisition and Construction Services	12-000-400-XXX	256,120	217,620	217,620
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	229,200	250,000	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	2,100,000	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay			744,883	3,395,364
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	39,796	48,592	38,059
	General Fund Grand Total		34,838,338	40,947,438	38,370,642
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,659	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,153	11,736	9,976
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	20,687	37,132	31,562
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,547	17,830	15,156
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,400	24,840	21,114
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,735	9,947	8,454
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	58,913	57,086	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	140,435	158,571	86,262
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	110,609	226,284	192,340
	Title II	20-XXX-XXX-XXX	29,605	43,259	36,770
	Title III	20-XXX-XXX-XXX	392	0	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	502,328	529,084	449,720
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	1,402	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	77,082	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	19,945	62,580	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	303,435	364,539	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	369,837	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	113,324	65,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	22,200	17,799	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,207	21,592	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	25,920	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,587,286	1,340,137	687,330
Special Revenue Fund Expenses	Total Special Revenue Funds		2,306,205	2,099,708	1,374,592
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,835,690	7,519,465	4,922,003
	Total Debt Service Funds		2,835,690	7,519,465	4,922,003
All Fund Expenses	Total Expenditures/Appropriations		39,980,233	50,566,611	44,667,237
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	2,100,000	0
	Total Expenditures Net of Transfers		39,980,233	48,466,611	44,667,237

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,666,812	2,364,478	1,718,123	816,858
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	8,508,089	9,926,096	7,586,096	7,596,096
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,282,843	2,308,753	1,670,553	820,653
	Legal Reserve	2,913,394	3,153,759	1,646,971	0
	Unemployment Fund	303,299	257,296	257,296	257,296
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	459,470	501,547	501,547	501,547
	Scholarship Fund	11,607	14,465	14,465	14,465
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,491	\$14,130	\$15,330	\$15,743	\$15,995
Total Classroom Instruction	\$7,656	\$7,976	\$8,440	\$8,442	\$8,576
Classroom-Salaries and Benefits	\$7,249	\$7,572	\$7,891	\$7,907	\$7,855
Classroom-General Supplies and Textbooks	\$289	\$272	\$342	\$330	\$504
Classroom-Purchased Services	\$118	\$133	\$206	\$206	\$217
Total Support Services	\$1,694	\$1,729	\$2,019	\$2,058	\$2,137
Support Services-Salaries and Benefits	\$1,374	\$1,367	\$1,511	\$1,535	\$1,564
Total Administrative Costs	\$1,764	\$1,869	\$2,062	\$2,318	\$2,149
Administration Salaries and Benefits	\$1,381	\$1,430	\$1,576	\$1,783	\$1,648
Total Operations and Maintenance of Plant	\$1,727	\$1,826	\$1,954	\$2,058	\$2,211
Operations and Maintenance-Salaries and Benefits	\$676	\$709	\$775	\$786	\$825
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$576	\$647	\$759	\$775	\$821
Total Equipment Costs	\$101	\$119	\$366	\$388	\$256
Legal Costs	\$13	\$15	\$19	\$44	\$19
Employee Benefits as a percentage of salaries*	25.69%	25.77%	29.14%	28.50%	29.33%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Interest	175,000	Interest
	Gate Receipts	22,000	Athletic Gate Receipts
	ESIP Sources	167,311	Energy Rebates/Incentives
	Miscellaneous	100,000	Miscellaneous Revenue

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Utilize various purchasing consortiums - Gloucester County, Ed Data, Middlesex, Harrison Township, Hunterdon, Camden County	0
Special Education Services	GCSSSD for OT, PT, BD, Nonpublic Services	0
Transportation Services, including Fuel	Clearview transports all Mantua Students, manages AIL for both constituent districts and sells fuel to them	0
	Contract with Kingsway for bus maintenance, shared buses and shared drivers	0
	Contract with Harrison to share buses and drivers	0
	Contract with Delsea Regional to share buses and drivers	0

Estimated Tax Rates

Municipality	Category	Amount
Harrison	(A) General Fund School Levy	11,581,309
	(D) Total School Levy	12,898,861
	(B) Estimated Net Taxable Valuation (as of 01/10/24)	1,561,480,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,164,718,288
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7417
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8261
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5350
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5959
Mantua Twp	(A) General Fund School Levy	10,930,499
	(D) Total School Levy	12,174,011
	(B) Estimated Net Taxable Valuation (as of 01/10/24)	2,002,341,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,089,998,121
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5459
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6080
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5230
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5825

Employee Contract List for District

Name	Category	Measure
Brian Burton	Job Title	Other
	Job Title II	Facility Director
	Base Annual Salary Amount	\$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,064
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,211
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days as of 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Burton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Esther Pennell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,205
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Esther Pennell	Total Allowances Amount	\$2,129
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,623
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,410
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Vacation Days on 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Horchak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,722
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Horchak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,589
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,510
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,043
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	38 Days as of January 1, 2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	



Employee Contract List for District

Name	Category	Measure
John Horchak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sherry McAteer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$152,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,228
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,099
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,414	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement	

Employee Contract List for District

Name	Category	Measure
Sherry McAteer	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.5 Vacation Days as of 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Leone	Job Title	Other
	Job Title II	Technology Director
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Leone	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$745
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$392
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,030
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 Vacation days as of 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported