

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	383.0	372.0	372.0
On Roll Special Ed Full-Time	49.0	58.0	58.0
On Roll Subtotal	432.0	430.0	430.0
In Private School Placements	3.0	5.0	6.0
Sent to Other Districts Regular	59.0	78.0	61.0
Sent to Other Districts Special Ed	14.0	20.0	22.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,934,392	11,784,833	12,618,676
	Unrestricted Miscellaneous Revenues	10-1XXX	188,884	6,000	193,716
	Interest Earned on Maintenance Reserve	10-1XXX	3,119	2,000	6,500
	Interest Earned on Capital Reserve Funds	10-1XXX	4,481	3,000	9,500
	Total Revenues from Local Sources		11,130,876	11,795,833	12,828,392
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	272,578	272,578	272,578
	Extraordinary Aid	10-3131	129,532	0	0
	Categorical Special Education Aid	10-3132	389,784	399,586	482,636
	Categorical Security Aid	10-3177	133,562	133,562	133,562
	Other State Aids	10-3XXX	6,864	0	0
	Total Revenues from State Sources		932,320	805,726	888,776
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	28,149
	Total Revenues from Federal Sources		0	0	28,149
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	798,741	574,897
	Adjustment for Prior Year Encumbrances		0	21,745	0
	Actual Revenues (Over)/Under Expenditures		-249,160	0	0
General Fund Revenues	Total Operating Budget		11,814,036	13,422,045	14,320,214
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	14,275	15,000	13,000
	Other Revenue from Local Sources	20-1XXX	12,660	5,000	0
	Total Revenues from Local Sources	20-1XXX	26,935	20,000	13,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	27,321	0
	Other Restricted Entitlements	20-32XX	90,467	171,515	82,039
	Climate Awareness Education Grant	20-3291	0	500	0
	Total Revenues from State Sources		90,467	199,336	82,039

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	67,801	116,038	85,450
	Title II	20-4451-4455	14,507	16,005	13,604
	Title IV	20-4471-4474	9,957	10,043	8,500
	ARP-IDEA Preschool	20-4409	1,891	0	0
	ARP-IDEA Basic	20-4419	1,037	125	0
	IDEA Part B (Handicapped)	20-4420-4429	180,220	200,836	166,214
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	41,365	8,635	7,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,425	26,575	23,575
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	34,350
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	23,900
	ARP-ESSER	20-4540	740	739,004	731,504
	CRRSA Act-ESSER II	20-4534	81,360	77,455	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,433	20,567	0
	CRRSA Act-Mental Health Grant	20-4536	9,500	0	0
	ARP Homeless Children and Youth II Grant	20-4546	9,068	0	0
		Total Revenues from Federal Sources		435,304	1,300,283
Special Revenue Fund Revenues	Total Grants and Entitlements		552,529	1,519,619	1,189,136
All Fund Revenues	Total Revenues/Sources		12,366,565	14,941,664	15,509,350
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,366,565	14,941,664	15,509,350

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,762,399	3,012,254	3,128,131
	Special Education-Instruction	11-2XX-100-XXX	866,052	732,740	687,140
	Basic Skills/Remedial-Instruction	11-230-100-XXX	39,155	157,890	198,253
	Bilingual Education-Instruction	11-240-100-XXX	0	681	1,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,551	26,700	24,350
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,835,544	2,427,444	2,884,893
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,000	1,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	184,515	190,807	137,683
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	143,827	124,329	119,996
	Undistributed Expenditures-Guidance	11-000-218-XXX	161,607	148,071	156,033
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	345,449	382,923	444,563
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	156,846	168,138	164,685
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	212,473	303,849	270,903
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,676	6,655	8,121
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	329,098	362,808	301,887
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	187,791	191,265	201,215
	Undistributed Expenditures-Central Services	11-000-251-XXX	225,309	234,665	241,165
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,205,107	1,427,755	1,422,135
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,154,354	1,417,030	1,618,233
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,878,461	2,049,666	2,242,616
	Total Undistributed Expenditures			8,022,057	9,437,405
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	6,500
General Fund Current Expenses	Total General Current Expense		11,711,214	13,369,670	14,261,002
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	7,768
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,097	2,097	2,097
	Interest Deposit to Capital Reserve	10-604	0	3,000	9,500
	Total Capital Outlay		2,097	5,097	19,365

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	13,860	13,860
	Total Summer School	13-422-X00-XXX	0	13,860	13,860
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	13,860	13,860
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	100,725	33,418	25,987
	General Fund Grand Total		11,814,036	13,422,045	14,320,214
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,660	5,000	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,171	4,625	3,931
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	20,045	20,995	17,846
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,453	40,975	34,829
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,528	9,600	8,160
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,920	3,332
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,270	16,400	13,941
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	500	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	27,321	0
	Other	20-XXX-XXX-XXX	0	75,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	90,467	199,336	82,039
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	67,801	116,038	85,450
	Title II	20-XXX-XXX-XXX	14,507	16,005	13,604
	Title IV	20-XXX-XXX-XXX	9,957	10,043	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	180,220	200,836	166,214
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	1,037	125	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,891	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	81,360	77,455	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,433	20,567	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,500	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	740	739,004	731,504
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	41,365	8,635	7,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,425	26,575	23,575
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	34,350
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	23,900
	ARP Homeless Children and Youth II	20-496-xxx-xxx	9,068	0	0
	Total Federal Projects	20-XXX-XXX-XXX	435,304	1,300,283	1,094,097
Special Revenue Fund Expenses	Total Special Revenue Funds		552,529	1,519,619	1,189,136
All Fund Expenses	Total Expenditures/Appropriations		12,366,565	14,941,664	15,509,350
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,366,565	14,941,664	15,509,350

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	670,176	640,748	379,532	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	807,240	836,721	839,721	849,221
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	563,711	591,831	593,831	600,331
	Legal Reserve	779,861	982,890	445,365	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,363	13,540	13,540	13,540
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,473	\$20,744	\$22,569	\$22,139	\$22,730
Total Classroom Instruction	\$11,147	\$11,553	\$12,197	\$12,120	\$12,608
Classroom-Salaries and Benefits	\$10,589	\$11,014	\$11,488	\$11,458	\$11,807
Classroom-General Supplies and Textbooks	\$149	\$120	\$158	\$155	\$292
Classroom-Purchased Services	\$409	\$419	\$552	\$507	\$508
Total Support Services	\$3,206	\$3,608	\$4,169	\$3,857	\$3,930
Support Services-Salaries and Benefits	\$2,562	\$2,876	\$3,185	\$2,897	\$3,237
Total Administrative Costs	\$1,964	\$2,186	\$2,176	\$2,217	\$2,215
Administration Salaries and Benefits	\$1,517	\$1,638	\$1,704	\$1,663	\$1,746
Total Operations and Maintenance of Plant	\$4,093	\$3,314	\$3,914	\$3,834	\$3,871
Operations and Maintenance-Salaries and Benefits	\$1,688	\$1,742	\$1,960	\$1,921	\$2,020
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$47	\$69	\$86	\$84	\$78
Total Equipment Costs	\$63	\$0	\$0	\$0	\$18
Legal Costs	\$140	\$191	\$64	\$115	\$68
Employee Benefits as a percentage of salaries*	32.88%	34.57%	35.77%	35.80%	37.98%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	The last five years, Logan Township School District has provided Media/Curriculum Services to our district.	0
Insurance Coverages and Benefits	This will be the seventh year the district has been a member of the GCSSSD JIF program for P&C, Liability, and Student Accident Insurance.	0
Municipal/Public Works	At no cost to the district, the municipality provides the following: trash/recycling services, water & sewer, and snow removal services as needed.	0
Purchasing	The district gains savings through Federal E-rate telecommunications participation.	0
	The district utilizes the purchasing services of ESCNJ, state of NJ Contract Purchasing, Sourcewell, and Gloucester & Camden County purchasing co-operatives.	0
	The district participates in ACES energy services program for both electricity and natural gas.	0
Special Education Services	Greenwich Township sends special education students to Logan Township Schools.	0
Technology Services	The district participates in the NJ Digital Readiness for Learning & Assessment Project (NJ DRLAP) through ESCNJ.	0
Transportation Services, including Fuel	The municipality allows the district to fuel our vehicles at the municipal fuel pumps.	0

Estimated Tax Rates

Municipality	Category	Amount
Greenwich Township	(A) General Fund School Levy	12,201,754
	(D) Total School Levy	12,201,754
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	722,056,426
	(H) Estimated Equalized Valuation (as of 10/01/23)	958,803,763
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6899
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6899
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2726
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2726

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,688
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Jennifer Foley	Job Title	Superintendent
	Job Title II	NMS Principal
	Base Annual Salary Amount	\$156,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Foley	Total Allowances Amount	\$6,106
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gerardo Batista	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$84,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,825
	Total Bonuses Amount	\$650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John A. Tirico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$120,332
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with BOE.	

Employee Contract List for District

Name	Category	Measure
John A. Tirico	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael A. Grelli	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$98,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Michael A. Grelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$137,895
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$5,942
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,688
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,674
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract. Memorialized as of 2008/2009 contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Scott A. Campbell

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported