Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	720.0	695.0	734.0
On Roll Special Ed Full-Time	115.0	123.0	125.0
On Roll Subtotal	835.0	818.0	859.0
In Private School Placements	3.0	5.0	6.0
Sent to Other Districts Regular	194.0	216.0	192.0
Sent to Other Districts Special Ed	57.0	69.0	78.0
Received	3.0	2.0	1.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy	10-1210	14,165,765	14,449,080	15,879,53
	Total Tuition	10-1300	20,420	40,000	18,00
	Rents and Royalties	10-1910	0	2,000	6,00
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	491,889	220,000	648,80
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	15,100	800	50
	Interest Earned on Capital Reserve Funds	10-1XXX	18,600	500	50
	Other Restricted Miscellaneous Revenues	10-1XXX	8,326	0	
	Total Revenues from Local Sources		14,720,100	14,712,380	16,553,34
	School Choice Aid	10-3116	13,403	29,166	31,22
	Categorical Transportation Aid	10-3121	314,926	314,926	314,92
	Extraordinary Aid	10-3131	229,427	100,000	300,00
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	768,262	768,262	793,7
General Fund Revenues from State Sources	Equalization Aid	10-3176	1,035,132	522,685	522,68
	Categorical Security Aid	10-3177	129,058	129,058	129,05
	Other State Aids	10-3XXX	350,383	0	
	Total Revenues from State Sources		2,840,591	1,864,097	2,091,64
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	19,169	22,22
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		0	19,169	22,22
	Budgeted Fund Balance-Operating Budget	10-303	0	2,418,551	900,05
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	52,500	300,00
Concrete Fund Devenues from Other Courses	Withdrawal from Maintenance Reserve	10-310	0	211,000	209,74
General Fund Revenues from Other Sources	Withdrawal from Unemployment Fund Balance	10-320	0	0	50,00
	Adjustment for Prior Year Encumbrances		0	1,092	
	Actual Revenues (Over)/Under Expenditures		1,004,508	0	
General Fund Revenues	Total Operating Budget		18,565,199	19,278,789	20,127,02

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	28,603	30,000	30,000
	Scholarship Fund Revenue	20-1770	43	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	15,000	12,500	10,000
	Total Revenues from Local Sources	20-1XXX	43,646	43,500	41,000
	Preschool Education Aid-Prior Year Carryover	20-3218	0	179,518	120,000
	Preschool Education Aid	20-3218	1,726,652	1,947,810	1,891,375
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	21,296	0	C
Special Revenue Fund Revenues norm State Sources	Other Restricted Entitlements	20-32XX	49,865	32,000	32,000
	Climate Awareness Education Grant	20-3291	0	57,946	30,000
	Total Revenues from State Sources		1,797,813	2,217,274	2,073,375
	Title I	20-4411-4416	70,310	101,924	98,312
	Title II	20-4451-4455	12,194	17,206	20,200
	Title III	20-4491-4494	0	1,498	750
	ARP-IDEA Preschool	20-4409	0	3,333	C
	ARP-IDEA Basic	20-4419	30,591	8,536	C
	IDEA Part B (Handicapped)	20-4420-4429	250,595	247,808	211,079
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	83,120	3,577	C
Special Revenue Fund Revenues from Federal	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,648	13,353	C
Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,615	30,385	C
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	35,294	9,706	C
	ARP-ESSER	20-4540	252,784	168,988	C
	CRRSA Act-ESSER II	20-4534	127,862	19,020	C
	CRRSA Act-Learning Acceleration Grant	20-4535	2,929	20,261	C
	Other	20-4XXX	99,873	0	49,300
	CRRSA Act-Mental Health Grant	20-4536	28,858	13,641	0
	Total Revenues from Federal Sources		1,030,673	659,236	379,641

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Devenue Fund Devenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	270,180	0	0
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	286,000	378,275
Special Revenue Fund Revenues	Total Grants and Entitlements		3,144,222	3,206,010	2,872,291
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	232,164	0	371,386
Debt Comice Fund Devenues from Local Courses	Local Tax Levy	40-1210	136,366	370,901	0
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		136,366	370,901	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	188,505	191,123	193,639
	Budgeted Fund Balance	40-303	0	101	4,500
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		557,035	562,125	569,525
	Actual Revenues (Over)/Under Expenditures		-2,610	0	0
Debt Service Fund Revenues	Total Repayment of Debt		554,425	562,125	569,525
All Fund Revenues	Total Revenues/Sources		22,263,846	23,046,924	23,568,836
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	270,180	0	0
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	286,000	378,275
	Total Revenues/Sources Net of Transfers		21,993,666	22,760,924	23,190,561

Gloucester

Advertised Appropriations

Special Education-Instruction 11-2XX-100-XXX 10.25,230 988,757 10.24,23 General Fund Current Expenses for instruction 11-230-100-XXX 324,130 337,120 433,120 433,120 433,120 433,120 433,120 433,120 433,120 433,120 433,120 434,100 444,101,100-XXX 8,041 40,216 18, 533,120 760 555,01 433,120 90, 44,21 44,41 44,41 44,41 44,41 44,41 44,41 44,41 44,41 44,41 44,41 44,41 44,41 44,41	Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Basic Skills/Remedial-Instruction 11-230-100-XXX 324,139 337,128 453, General Fund Current Expenses for Instruction Billingual Education-Instruction 11-240-100-XXX 8,041 40,215 18, School-Sponsored Cocurricular or Extracurricular Activities-Instruction 11-422-XXX-XXX 3,129 750 Other Instructional Programs-Instruction 11-42X-XXXXX 3,285 13,20 9, Undistributed Expenditures-Instruction Tuition) 11-400-100-XXX 3,985,486 5,079,296 5,559, Undistributed Expenditures-Methadance and Social Work 11-000-213-XXX 31,618 94,038 34,34 Undistributed Expenditures-Methadance and Social Work 11-000-213-XXX 175,488 230,492 132,2 Undistributed Expenditures-Speech, OT, PT and Related Services 11-000-213-XXX 178,188 144,143 99, Undistributed Expenditures-Child Study Teams 11-000-217-XXX 634,785 76,171 301, Undistributed Expenditures-Child Study Teams 11-000-219-XXX 371,788 144,34 99, Undistributed Expenditures-Support Services-Child Study Teams 11-000-219-XXX <t< td=""><td rowspan="2"></td><td>Regular Programs-Instruction</td><td>11-1XX-100-XXX</td><td>4,275,659</td><td>4,479,741</td><td>4,280,370</td></t<>		Regular Programs-Instruction	11-1XX-100-XXX	4,275,659	4,479,741	4,280,370
General Fund Current Expenses for Instruction 11-240-100-XXX 4427 0.00 School-Sponsored Cocurricular or Extracurricular Activities-Instruction 11-401-100-XXX 8,041 40.215 18. Summer School 11-422-XXX-XXX 3,129 750 750 750 Other Instructional Programs-Instruction 11-4XX-100-XXX 3,825 13.20 9. Undistributed Expenditures-Instruction (Tuition) 11-000-100-XXX 3,985,496 5,079,296 5,559.0 Undistributed Expenditures-Attendance and Social Work 11-000-211-XXX 35,098 34,038 34,134 1422 Undistributed Expenditures-Attendance and Social Work 11-000-213-XXX 175,489 230,492 1322 Undistributed Expenditures-Attendance and Social Work 11-000-218-XXX 178,158 184,134 96, Undistributed Expenditures-Chiter Support Services 11-000-218-XXX 178,158 184,134 96, Undistributed Expenditures-Chiter Support Services 11-000-218-XXX 178,158 184,134 96, Undistributed Expenditures-Chiter Support Services 11-000-228-XXX 334,770 385,686 <td>Special Education-Instruction</td> <td>11-2XX-100-XXX</td> <td>1,025,230</td> <td>988,757</td> <td>1,024,716</td>		Special Education-Instruction	11-2XX-100-XXX	1,025,230	988,757	1,024,716
School-Sponsored Cocuricular or Extracuricular Activities-Instruction 11-401-100-XXX 8,00 9,00 Summer School 11-422-XXX-XXX 3,129 76 Other Instructional Programs-Instruction 11-40X-10XXX 8,08,0 5,079,20 5,550,20 5,050,20		Basic Skills/Remedial-Instruction	11-230-100-XXX	324,139	387,128	453,245
Summer School Summer S	General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	427	600	525
Other Instructional Programs-Instruction114XX-100-XXX8.8261.3209.Negret Construction Programs-Instruction (Tuition)11-000-100-XXX3,985,4965,079,2965,559,40Undistributed Expenditures-Attendance and Social Work11-000-211-XXX35,09834,03834,03834,038Undistributed Expenditures-Attendance and Social Work11-000-211-XXX35,098243,028474,41Undistributed Expenditures-Speech, OT, PT and Related Services11-000-215-XXX255,572412,036474,41Undistributed Expenditures-Other Support Services, Students-Extraordinary Services11-000-215-XXX634,78576,171301,Undistributed Expenditures-Guidance11-000-215-XXX178,158184,134999,Undistributed Expenditures-Guidance11-000-215-XXX370,538556,986438,55Undistributed Expenditures-Child Study Teams11-000-215-XXX370,538566,986436,55Undistributed Expenditures-Instructional Staff Training Services11-000-225-XXX286,59611-000-225-XXXUndistributed Expenditures-Support Services-General Administration11-000-245-XXX293,796237,848222,557Undistributed Expenditures-Charla Services11-000-255-XXX107,757249,158456,29Undistributed Expenditures-Charla Services-Charla Administration11-000-225-XXX293,796237,848222,557Undistributed Expenditures-Charla Services-Charla Administration11-000-255-XXX107,756139,154140,01Undistributed Expenditures-Charla Services-Cha		School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	8,041	40,215	18,104
General Fund Current Expenses for Support Services 11:000-100-XXX 3,965,496 5,079,296 5,559,4 General Fund Current Expenses for Support Services 11:000-211-XXX 3,091 3,003 3,41 Undistributed Expenditures-Attendance and Social Work 11:000-211-XXX 175,489 230,492 132,2 Undistributed Expenditures-Health Services 11:000-217-XXX 65,572 412,036 474,92 Undistributed Expenditures-Other Support Services, Students-Extraordinary Services 11:000-217-XXX 178,158 184,134 99,92 Undistributed Expenditures-Chiel Study Teams 11:000-217-XXX 370,538 556,88 438,134 Undistributed Expenditures-Chiel Study Teams 11:000-217-XXX 344,770 385,626 510,0 Undistributed Expenditures-Chiel Study Teams 11:000-221-XXX 344,770 385,626 510,0 Undistributed Expenditures-Support Services-Chiel Adurinistration 11:000-221-XXX 442,02 11,000 Undistributed Expenditures-Adurinistration 11:000-221-XXX 344,770 385,626 510,01 Undistributed Expenditures-Chiel Study Teams 11:000-221-XXX 407,752		Summer School	11-422-XXX-XXX	3,129	750	750
General Fund Current Expenses for Support Services Undistributed Expenditures-Attendance and Social Work 11-000-211-XXX 35,098 34,038 34,0		Other Instructional Programs-Instruction	11-4XX-100-XXX	8,826	1,320	9,120
General Fund Current Expenses for Support Services 11-000-213-XXX 175,499 230,492 132, 132, 141,000-216-XXX 255,572 1412,036 144,44 Undistributed Expenditures-Outer Support Services, Students-Extraordinary Services 11-000-217.XXX 634,785 76,171 301,793 Undistributed Expenditures-Outer Support Services, Students-Extraordinary Services 11-000-217.XXX 303,785 76,171 301,793 Undistributed Expenditures-Outer Support Services, Students-Extraordinary Services 11-000-218.XXX 314,070 385,628 438,8 Undistributed Expenditures-Improvement of Instruction Services/Library 11-000-221.XXX 304,770 385,628 510,0 Undistributed Expenditures-Improvement of Instruction Services-Chirary 11-000-223.XXX 407,702 442,03 417,00 Undistributed Expenditures-Support Services-General Administration 11-000-23.XXX 407,752 492,135 510,01 Undistributed Expenditures-Support Services-School Administration 11-000-24.XXX 407,752 492,135 510,01 Undistributed Expenditures-Support Services-School Administration 11-000-25.XXX 407,752 492,135 510,01 Undistributed Ex		Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,985,496	5,079,296	5,559,834
General Fund Current Expenses for Support Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services 11-000-216-XXX 634.785 76.171 301. Undistributed Expenditures-Other Support Services, Students-Extraordinary Services 11-000-218-XXX 178.158 184.134 99. Undistributed Expenditures-Child Study Teams 11-000-218-XXX 370.538 556.888 438. Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 344.70 385.626 510.0 Undistributed Expenditures-Support Services 11-000-221-XXX 344.70 385.62 510.0 Undistributed Expenditures-Instructional Staff Training Services 11-000-221-XXX 344.70 344.70 511.400 Undistributed Expenditures-Support Services-General Administration 11-000-232-XXX 407.52 492.13 453.71 Undistributed Expenditures-Central Services 11-000-230-XXX 407.52 492.13 453.71 Undistributed Expenditures-Central Services 11-000-237-XXX 265.76 197.61 208.52 Undistributed Expenditures-Central Services 11-000-257-XXX 107.65 138.164 140.01 <		Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	35,098	34,038	34,620
General Fund Current Expenses for Support Services Indistributed Expenditures-Other Support Services, Students-Extraordinary Services 11-000-217-XXX 6634,785 76,171 301, General Fund Current Expenses for Support Services Indistributed Expenditures-Child Study Teams 11-000-218-XXX 370,538 556,888 438, Undistributed Expenditures-Child Study Teams 11-000-221-XXX 344,770 385,626 510,0 Undistributed Expenditures-Education Media Services/Library 11-000-223-XXX 286,594 214,553 167,7 Undistributed Expenditures-Support Services-General Administration 11-000-223-XXX 286,594 244,553 167,7 Undistributed Expenditures-Support Services-School Administration 11-000-230-XXX 407,752 492,135 453,35 Undistributed Expenditures-Central Services 11-000-240-XXX 255,176 174,907 288,94 Undistributed Expenditures-Central Services 11-000-252-XXX 407,752 492,135 407,95 Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-262-XXXX 138,014 1490,90 Undistributed Expenditures-Student Transportation Services 11-000-262-XXXX 1,355		Undistributed Expenditures-Health Services	11-000-213-XXX	175,489	230,492	132,248
General Fund Current Expenses for Support Services Undistributed Expenditures-Child Study Teams 11-000-218-XXX 178,158 184,134 999, General Fund Current Expenses for Support Services 11-000-219-XXX 370,538 556,888 438, Undistributed Expenditures-Child Study Teams 11-000-221-XXX 344,770 385,626 510,0 Undistributed Expenditures-Education Media Services/Library 11-000-222-XXX 286,594 214,553 167,1 Undistributed Expenditures-Support Services 11-000-230-XXX 400,752 492,135 455,3 Undistributed Expenditures-Support Services-General Administration 11-000-230-XXX 400,752 492,135 455,3 Undistributed Expenditures-Support Services-School Administration 11-000-230-XXX 400,752 492,135 455,3 Undistributed Expenditures-Central Services 11-000-240-XXX 255,176 197,617 208,9 Undistributed Expenditures-Coperation and Maintenance of Plant Services 11-000-252-XXX 130,011 134,034 140,0 Undistributed Expenditures-Student Transportation Services 11-000-262-XXX 1,755,55 1,900,249 1,81,04		Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	255,572	412,036	474,901
General Fund Current Expenses for Support Services Undistributed Expenditures-Child Study Teams 11-000-219.XXX 370,533 556,888 433, 1000521-XXX 344,770 385,626 510, 345,753 11-000-221-XXX 344,770 385,626 510, 1000521-XXX 286,594 214,553 167, 11-000-223-XXX 500 14,200 11, 1000-223-XXX 407,752 492,135 453, 10-00523-XXX 407,752 492,135 453, 10-00523-XXX 407,752 492,135 453, 10-00523-XXX 100,0223-XXX 407,752 492,135 453, 10-00523-XXX 100,0223-XXX 407,752 492,135 453, 10-00523-XXX 107,617 208, 10-00523-XXX 107,617 208, 10-0052-XXX 107,617 208, 10-0052-XXX 107,617 208, 10-0052-XXX 107,617 208, 10-0052-XXX 107,617 10-0052-XXX 107,617 10, 10, 10, 10-0052-XXX 10,30,116 11, 40, 10, 40, 41, 40, 11, 40, 41, 40, 41, 40, 41, 40, 41, 40, 41, 41, 41, 41, 41, 41, 41, 41, 41, 41		Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	634,785	76,171	301,157
General Fund Current Expenses for Support Services Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 344,770 385,626 510,0 General Fund Current Expenses for Support Services Undistributed Expenditures-Education Media Services/Library 11-000-223-XXX 286,594 214,553 167,7 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 4007,552 492,135 453,7 Undistributed Expenditures-Support Services-General Administration 11-000-240-XXX 255,176 197,617 208,64 Undistributed Expenditures-Central Services 11-000-251-XXX 293,796 237,848 212,7 Undistributed Expenditures-Central Services 11-000-252-XXX 107,495 138,154 140,0 Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-252-XXX 1,305,011 1,340,346 1,822,4 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 1,755,55 1,990,249 1,810,4 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 1,755,55 1,990,249 1,810,4 Undistributed Expenditures-Student Transportation Services		Undistributed Expenditures-Guidance	11-000-218-XXX	178,158	184,134	99,485
General Fund Current Expenses for Support Services Undistributed Expenditures-Education Media Services/Library 11-000-222-XXX 286,594 214,553 14-200		Undistributed Expenditures-Child Study Teams	11-000-219-XXX	370,538	556,888	438,327
General Fund Current Expenses for Support Services Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 500 14,200 Undistributed Expenditures-Support Services-General Administration 11-000-230-XXX 407,752 492,135 453, Undistributed Expenditures-Support Services-School Administration 11-000-240-XXX 293,796 237,848 212, Undistributed Expenditures-Central Services 11-000-250-XXX 107,495 138,154 140,0 Undistributed Expenditures-Coperation and Maintenance of Plant Services 11-000-260-XXX 1,360,301 1,340,346 1,820,5 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 1,755,555 1,990,249 1,810,4 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 1,721,179 2,242,201 1,721,179 2,245,75 Total Undistributed Expenditures 12,633,986 13,304,962 14,010,704,75 14,010,704,75 14,010,704,75 14,010,704,75 14,010,704,75 14,010,704,75 14,010,704,75 14,010,704,75 14,010,704,75 14,010,704,75 14,010,754,75 14,010,704,754 14,010,754,754 14,010,75		Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	344,770	385,626	510,080
Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 500 14,200 1, Undistributed Expenditures-Support Services-General Administration 11-000-230-XXX 407,752 492,135 453,3 Undistributed Expenditures-Support Services-School Administration 11-000-240-XXX 255,176 197,617 208,9 Undistributed Expenditures-Central Services 11-000-251-XXX 293,796 237,848 212,9 Undistributed Expenditures-Administrative InformationTechnology 11-000-252-XXX 107,495 138,154 144,00 Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-270-XXX 1,305,011 1,340,346 1,82,9 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 1,755,555 1,990,249 1,810,4 Personal Services-Employee Benefits 11-000-270-XXX 1,755,555 1,990,249 1,810,4 Total Undistributed Expenditures Total Undistributed Expenditures 11-000-270-XXX 1,263,986 13,049,62 General Fund Current Expenses for Increased Reserve Interest Earned on Maintenance Reserve 10-606 0 800	Conoral Fund Current Expanses for Support Services	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	286,594	214,553	167,252
Undistributed Expenditures-Support Services-School Administration 11-000-240-XXX 255,176 197,617 208,7 Undistributed Expenditures-Central Services 11-000-251-XXX 293,796 237,848 212,7 Undistributed Expenditures-Administrative InformationTechnology 11-000-252-XXX 107,495 138,154 140,0 Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-265-XXX 1,305,011 1,340,346 1,82,5 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 1,755,555 1,990,249 1,810,4 Personal Services-Employee Benefits 11-XXX-XX2-XX 2,242,201 1,721,179 2,285,7 Total Undistributed Expenditures Interest Earned on Maintenance Reserve 10-606 0 800	General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	500	14,200	1,000
Undistributed Expenditures-Central Services 11-000-251-XXX 293,796 237,848 212,7 Undistributed Expenditures-Administrative InformationTechnology 11-000-252-XXX 107,495 138,154 140,0 Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-26X-XXX 1,305,011 1,340,346 1,880,4 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 1,755,555 1,990,249 1,810,4 Personal Services-Employee Benefits 11-0XX-XXX-2XX 2,242,201 1,721,179 2,285,7 Total Undistributed Expenditures Reserve 10-606 10,600 10,600 10,600		Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	407,752	492,135	453,225
Undistributed Expenditures-Administrative InformationTechnology11-000-252-XXX107,495138,154140,000Undistributed Expenditures-Operation and Maintenance of Plant Services11-000-26X-XXX1,305,0111,340,3461,882,800Undistributed Expenditures-Student Transportation Services11-000-270-XXX1,755,5551,990,2491,810,8001,810,800Personal Services-Employee Benefits11-XXX-XX2-XX2,242,2011,721,1792,285,700Total Undistributed Expenditures10-60610300,90014,011,800General Fund Current Expenses for Increased Reserve10-6060000		Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	255,176	197,617	208,510
Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-26X-XXX 1,305,011 1,340,346 1,826,90 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 1,755,555 1,990,249 1,810,40 Personal Services-Employee Benefits 11-XXX-X2XX 2,242,201 1,721,179 2,285,70 Total Undistributed Expenditures 11-000-26X-XXX 12,633,986 13,304,962 14,011,000 General Fund Current Expenders Interest Earned on Maintenance Reserve 10-606 0 800		Undistributed Expenditures-Central Services	11-000-251-XXX	293,796	237,848	212,208
Undistributed Expenditures-Student Transportation Services11-000-270-XXX1,755,5551,990,2491,810,4Personal Services-Employee Benefits11-XXX-XXX2,242,2011,721,1792,285,7Total Undistributed Expenditures10-60612,633,98613,304,96214,011,00General Fund Current Expenses for Increase MemoryInterest Earned on Maintenance Reserve10-60610101000		Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	107,495	138,154	140,052
Personal Services-Employee Benefits11-XXX-XXX2,242,2011,721,1792,285,7Total Undistributed ExpendituresTotal Undistributed Expenditures12,633,98613,304,96214,011,000General Fund Current Expenses for Increased ReserveInterest Earned on Maintenance Reserve10-60610101000		Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,305,011	1,340,346	1,182,516
Total Undistributed Expenditures Total Undistributed Expenditures 12,633,986 13,304,962 14,011,000 General Fund Current Expenses for Increased Reserves Interest Earned on Maintenance Reserve 10-606 0 800		Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,755,555	1,990,249	1,810,465
General Fund Current Expenses for Increased Reserves Interest Earned on Maintenance Reserve 10-606 0 800		Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,242,201	1,721,179	2,285,192
•		Total Undistributed Expenditures		12,633,986	13,304,962	14,011,072
General Fund Current Expenses Total General Current Expense 19,204,273 19,798,4	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	800	500
	General Fund Current Expenses	Total General Current Expense		18,279,437	19,204,273	19,798,402

Gloucester

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Facilities Acquisition and Construction Services	12-000-400-XXX	274,089	53,637	301,137
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		274,089	54,137	301,637
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,673	20,379	26,981
General Fund Expenses and Translers	General Fund Grand Total		18,565,199	19,278,789	20,127,020
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,000	12,500	10,000
	Preschool Education Aid Instruction	20-218-100-XXX	1,073,531	1,215,294	1,111,325
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	922,998	1,192,944	1,278,325
Education Ald	Facility Acquisition and Construction Services	20-218-400-XXX	303	5,090	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,996,832	2,413,328	2,389,650
Special Revenue Fund Expenses for Other State	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	57,946	30,000
Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	21,296	0	0
	Other	20-XXX-XXX-XXX	49,865	32,000	32,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,067,993	2,503,274	2,451,650
	Title I	20-XXX-XXX-XXX	70,310	101,924	98,312
	Title II	20-XXX-XXX-XXX	12,194	17,206	20,200
	Title III	20-XXX-XXX-XXX	0	1,498	750
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	250,595	247,808	211,079
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	30,591	8,536	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	3,333	0
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	99,873	0	49,300
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	127,862	19,020	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,929	20,261	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	28,858	13,641	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	252,784	168,988	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	83,120	3,577	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,648	13,353	0

Gloucester

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,615	30,385	0
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	35,294	9,706	0
	Total Federal Projects	20-XXX-XXX-XXX	1,030,673	659,236	379,641
Special Revenue Fund Expenses	Total Special Revenue Funds		3,144,222	3,206,010	2,872,291
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	554,425	562,125	569,525
Debi Service Fund Expenses	Total Debt Service Funds		554,425	562,125	569,525
All Fund Expenses	Total Expenditures/Appropriations		22,263,846	23,046,924	23,568,836
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	270,180	0	0
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	286,000	378,275
	Total Expenditures Net of Transfers		21,993,666	22,760,924	23,190,561

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	986,246	1,795,284	1,009,114	385,554
Onrestricted	Repayment of Debt	1,991	4,601	4,500	0
	Capital Reserve	758,916	504,565	452,565	153,065
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,000,476	752,312	542,112	332,866
	Legal Reserve	3,042,364	1,750,875	276,494	0
Postricted for Conoral Operating Pudget	Unemployment Fund	96,727	105,053	105,053	55,053
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Postricted for Special Povenue Fund	Student Activity Fund	26,408	24,655	24,655	24,655
Restricted for Special Revenue Fund	Scholarship Fund	4,670	4,513	4,513	4,513
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,072	\$18,861	\$17,891	\$17,443	\$16,842
Total Classroom Instruction	\$9,691	\$10,773	\$10,586	\$10,163	\$9,774
Classroom-Salaries and Benefits	\$9,104	\$10,092	\$10,019	\$9,573	\$9,236
Classroom-General Supplies and Textbooks	\$177	\$130	\$136	\$144	\$102
Classroom-Purchased Services	\$410	\$552	\$430	\$446	\$435
Total Support Services	\$3,447	\$4,521	\$3,847	\$4,006	\$4,141
Support Services-Salaries and Benefits	\$2,486	\$3,189	\$3,100	\$3,045	\$3,111
Total Administrative Costs	\$1,393	\$1,724	\$1,509	\$1,512	\$1,438
Administration Salaries and Benefits	\$1,145	\$1,414	\$1,091	\$1,069	\$1,076
Total Operations and Maintenance of Plant	\$1,520	\$1,818	\$1,885	\$1,698	\$1,423
Operations and Maintenance-Salaries and Benefits	\$311	\$415	\$405	\$295	\$183
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$11	\$12	\$55	\$57	\$24
Total Equipment Costs	\$38	\$0	\$6	\$6	\$0
Legal Costs	\$16	\$6	\$43	\$43	\$23
Employee Benefits as a percentage of salaries*	28.58%	28.81%	27.20%	24.03%	31.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	15,879,539
	(D) Total School Levy	15,879,539
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,815,851,040
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,419,521,706
Logan Township	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8745
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8745
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6563
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6563

Name	Category	Measure
	Job Title	Social Worker
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	(
	Contracted Number of Annual Sick Days	12
Amy Otten	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	(
	Number of Other Contracted Non-Working Days	(
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A 10 Month Employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Amy Otten	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	School Business Admin
Christian Albadine	Member of Collective Bargaining Unit (CBU)?	N
Christian Albaume	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem Max Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Christian Albadine	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Christian Albadine	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Instruction
	Base Annual Salary Amount	\$105,000
John Neary	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880

Name	Category	Measure
	Job Title Other District	Supervisor of Instruction
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,000
John Neary	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
John Moony	Additional Comment 1	None Reported
John Neary	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	LDTC
	Base Annual Salary Amount	\$83,969
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
Juliana Wiedemann	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max After 15 Years

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A 10 Month Employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Juliana Wiedemann	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Dean of Students
	Base Annual Salary Amount	\$93,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
Kara Dommingor	Shared District	None Reported
Kara Damminger	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A 10 Month Employee
Kara Dommingor	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
Kara Damminger	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$128,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Supervisor of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
Kristi Jansen	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,668
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Kristi Jansen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$115,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Sup. Special Services
	Member of Collective Bargaining Unit (CBU)?	N
Laura Flynn	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$14,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Louro Elvon	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Laura Flynn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,128
Nikima Stewart	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
Nikima Stewart	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,395
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
1	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Nikima Stewart	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
Patricia Haney	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,386
Cor	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Patricia Haney	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
Robert Revell	Shared District	4880
Robert Reveil	Job Title Other District	Information Technology
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$8,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Robert Revell	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
Robert Reven	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Information Technology
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
Vinnie Anderson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max After 15 Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
Vinnie Anderson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
William Turner	Member of Collective Bargaining Unit (CBU)?	Ν
vvilliam i urner	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,395
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
William Turner	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
william rumer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported