

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	720.0	695.0	734.0
On Roll Special Ed Full-Time	115.0	123.0	125.0
On Roll Subtotal	835.0	818.0	859.0
In Private School Placements	3.0	5.0	6.0
Sent to Other Districts Regular	194.0	216.0	192.0
Sent to Other Districts Special Ed	57.0	69.0	78.0
Received	3.0	2.0	1.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,165,765	14,449,080	15,879,539
	Total Tuition	10-1300	20,420	40,000	18,000
	Rents and Royalties	10-1910	0	2,000	6,000
	Unrestricted Miscellaneous Revenues	10-1XXX	491,889	220,000	648,808
	Interest Earned on Maintenance Reserve	10-1XXX	15,100	800	500
	Interest Earned on Capital Reserve Funds	10-1XXX	18,600	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	8,326	0	0
	Total Revenues from Local Sources		14,720,100	14,712,380	16,553,347
General Fund Revenues from State Sources	School Choice Aid	10-3116	13,403	29,166	31,222
	Categorical Transportation Aid	10-3121	314,926	314,926	314,926
	Extraordinary Aid	10-3131	229,427	100,000	300,000
	Categorical Special Education Aid	10-3132	768,262	768,262	793,756
	Equalization Aid	10-3176	1,035,132	522,685	522,685
	Categorical Security Aid	10-3177	129,058	129,058	129,058
	Other State Aids	10-3XXX	350,383	0	0
	Total Revenues from State Sources		2,840,591	1,864,097	2,091,647
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	19,169	22,226
	Total Revenues from Federal Sources		0	19,169	22,226
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,418,551	900,054
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	52,500	300,000
	Withdrawal from Maintenance Reserve	10-310	0	211,000	209,746
	Withdrawal from Unemployment Fund Balance	10-320	0	0	50,000
	Adjustment for Prior Year Encumbrances		0	1,092	0
	Actual Revenues (Over)/Under Expenditures		1,004,508	0	0
General Fund Revenues	Total Operating Budget		18,565,199	19,278,789	20,127,020

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	28,603	30,000	30,000
	Scholarship Fund Revenue	20-1770	43	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	15,000	12,500	10,000
	Total Revenues from Local Sources	20-1XXX	43,646	43,500	41,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	179,518	120,000
	Preschool Education Aid	20-3218	1,726,652	1,947,810	1,891,375
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	21,296	0	0
	Other Restricted Entitlements	20-32XX	49,865	32,000	32,000
	Climate Awareness Education Grant	20-3291	0	57,946	30,000
	Total Revenues from State Sources		1,797,813	2,217,274	2,073,375
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	70,310	101,924	98,312
	Title II	20-4451-4455	12,194	17,206	20,200
	Title III	20-4491-4494	0	1,498	750
	ARP-IDEA Preschool	20-4409	0	3,333	0
	ARP-IDEA Basic	20-4419	30,591	8,536	0
	IDEA Part B (Handicapped)	20-4420-4429	250,595	247,808	211,079
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	83,120	3,577	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,648	13,353	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,615	30,385	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	35,294	9,706	0
	ARP-ESSER	20-4540	252,784	168,988	0
	CRRSA Act-ESSER II	20-4534	127,862	19,020	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,929	20,261	0
	Other	20-4XXX	99,873	0	49,300
	CRRSA Act-Mental Health Grant	20-4536	28,858	13,641	0
Total Revenues from Federal Sources		1,030,673	659,236	379,641	

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	270,180	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	286,000	378,275
Special Revenue Fund Revenues	Total Grants and Entitlements		3,144,222	3,206,010	2,872,291
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	232,164	0	371,386
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	136,366	370,901	0
	Total Revenues from Local Sources		136,366	370,901	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	188,505	191,123	193,639
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	101	4,500
	Total Local Repayment of Debt		557,035	562,125	569,525
	Actual Revenues (Over)/Under Expenditures		-2,610	0	0
Debt Service Fund Revenues	Total Repayment of Debt		554,425	562,125	569,525
All Fund Revenues	Total Revenues/Sources		22,263,846	23,046,924	23,568,836
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	270,180	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	286,000	378,275
	Total Revenues/Sources Net of Transfers		21,993,666	22,760,924	23,190,561

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,275,659	4,479,741	4,280,370
	Special Education-Instruction	11-2XX-100-XXX	1,025,230	988,757	1,024,716
	Basic Skills/Remedial-Instruction	11-230-100-XXX	324,139	387,128	453,245
	Bilingual Education-Instruction	11-240-100-XXX	427	600	525
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	8,041	40,215	18,104
	Summer School	11-422-XXX-XXX	3,129	750	750
	Other Instructional Programs-Instruction	11-4XX-100-XXX	8,826	1,320	9,120
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,985,496	5,079,296	5,559,834
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	35,098	34,038	34,620
	Undistributed Expenditures-Health Services	11-000-213-XXX	175,489	230,492	132,248
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	255,572	412,036	474,901
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	634,785	76,171	301,157
	Undistributed Expenditures-Guidance	11-000-218-XXX	178,158	184,134	99,485
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	370,538	556,888	438,327
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	344,770	385,626	510,080
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	286,594	214,553	167,252
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	500	14,200	1,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	407,752	492,135	453,225
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	255,176	197,617	208,510
	Undistributed Expenditures-Central Services	11-000-251-XXX	293,796	237,848	212,208
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	107,495	138,154	140,052
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,305,011	1,340,346	1,182,516
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,755,555	1,990,249	1,810,465
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,242,201	1,721,179	2,285,192
Total Undistributed Expenditures			12,633,986	13,304,962	14,011,072
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	800	500
General Fund Current Expenses	Total General Current Expense		18,279,437	19,204,273	19,798,402

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	274,089	53,637	301,137
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		274,089	54,137	301,637
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,673	20,379	26,981
	General Fund Grand Total		18,565,199	19,278,789	20,127,020
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,000	12,500	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,073,531	1,215,294	1,111,325
	Support Services	20-218-200-XXX	922,998	1,192,944	1,278,325
	Facility Acquisition and Construction Services	20-218-400-XXX	303	5,090	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,996,832	2,413,328	2,389,650
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	57,946	30,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	21,296	0	0
	Other	20-XXX-XXX-XXX	49,865	32,000	32,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,067,993	2,503,274	2,451,650
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	70,310	101,924	98,312
	Title II	20-XXX-XXX-XXX	12,194	17,206	20,200
	Title III	20-XXX-XXX-XXX	0	1,498	750
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	250,595	247,808	211,079
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	30,591	8,536	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	3,333	0
	Other	20-XXX-XXX-XXX	99,873	0	49,300
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	127,862	19,020	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,929	20,261	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	28,858	13,641	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	252,784	168,988	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	83,120	3,577	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,648	13,353	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,615	30,385	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	35,294	9,706	0
	Total Federal Projects	20-XXX-XXX-XXX	1,030,673	659,236	379,641
Special Revenue Fund Expenses	Total Special Revenue Funds		3,144,222	3,206,010	2,872,291
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	554,425	562,125	569,525
	Total Debt Service Funds		554,425	562,125	569,525
All Fund Expenses	Total Expenditures/Appropriations		22,263,846	23,046,924	23,568,836
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	270,180	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	286,000	378,275
	Total Expenditures Net of Transfers		21,993,666	22,760,924	23,190,561

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	986,246	1,795,284	1,009,114	385,554
	Repayment of Debt	1,991	4,601	4,500	0
Restricted for General Operating Budget	Capital Reserve	758,916	504,565	452,565	153,065
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,000,476	752,312	542,112	332,866
	Legal Reserve	3,042,364	1,750,875	276,494	0
	Unemployment Fund	96,727	105,053	105,053	55,053
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,408	24,655	24,655	24,655
	Scholarship Fund	4,670	4,513	4,513	4,513
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,072	\$18,861	\$17,891	\$17,443	\$16,842
Total Classroom Instruction	\$9,691	\$10,773	\$10,586	\$10,163	\$9,774
Classroom-Salaries and Benefits	\$9,104	\$10,092	\$10,019	\$9,573	\$9,236
Classroom-General Supplies and Textbooks	\$177	\$130	\$136	\$144	\$102
Classroom-Purchased Services	\$410	\$552	\$430	\$446	\$435
Total Support Services	\$3,447	\$4,521	\$3,847	\$4,006	\$4,141
Support Services-Salaries and Benefits	\$2,486	\$3,189	\$3,100	\$3,045	\$3,111
Total Administrative Costs	\$1,393	\$1,724	\$1,509	\$1,512	\$1,438
Administration Salaries and Benefits	\$1,145	\$1,414	\$1,091	\$1,069	\$1,076
Total Operations and Maintenance of Plant	\$1,520	\$1,818	\$1,885	\$1,698	\$1,423
Operations and Maintenance-Salaries and Benefits	\$311	\$415	\$405	\$295	\$183
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$11	\$12	\$55	\$57	\$24
Total Equipment Costs	\$38	\$0	\$6	\$6	\$0
Legal Costs	\$16	\$6	\$43	\$43	\$23
Employee Benefits as a percentage of salaries*	28.58%	28.81%	27.20%	24.03%	31.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Logan Township	(A) General Fund School Levy	15,879,539
	(D) Total School Levy	15,879,539
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,815,851,040
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,419,521,706
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8745
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8745
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6563
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6563

Employee Contract List for District

Name	Category	Measure
Amy Otten	Job Title	Social Worker
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A 10 Month Employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Otten	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christian Albadine	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	School Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christian Albadine	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem Max Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Neary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Instruction
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880

Employee Contract List for District

Name	Category	Measure
John Neary	Job Title Other District	Supervisor of Instruction
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Neary	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Juliana Wiedemann	Job Title	Other
	Job Title II	LDTC
	Base Annual Salary Amount	\$83,969
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,750	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max After 15 Years	

Employee Contract List for District

Name	Category	Measure
Juliana Wiedemann	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A 10 Month Employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kara Damminger	Job Title	Other
	Job Title II	Dean of Students
	Base Annual Salary Amount	\$93,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kara Damminger	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A 10 Month Employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kristi Jansen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$128,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Supervisor of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,668
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kristi Jansen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Flynn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$115,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Sup. Special Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Flynn	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$14,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nikima Stewart	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nikima Stewart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,395
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nikima Stewart	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Haney	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,386
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract	

Employee Contract List for District

Name	Category	Measure
Patricia Haney	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Revell	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Information Technology
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Robert Revell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$8,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vinnie Anderson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Information Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max After 15 Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Vinnie Anderson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Turner	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William Turner	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,395
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 15 Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported