

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,083.0	1,084.0	1,259.0
On Roll Special Ed Full-Time	171.0	166.0	170.0
On Roll Subtotal	1,254.0	1,250.0	1,429.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Regular	1.0	1.0	4.0
Sent to Other Districts Special Ed	3.0	2.0	1.0
Received	4.0	7.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,822,690	15,269,674	15,575,067
	Total Tuition	10-1300	80,915	15,000	53,897
	Rents and Royalties	10-1910	0	2,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	73,040	102,500	106,831
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources			14,976,745	15,389,274
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	92,254	92,254	92,254
	Extraordinary Aid	10-3131	94,363	75,000	90,000
	Categorical Special Education Aid	10-3132	731,840	731,840	731,840
	Equalization Aid	10-3176	4,747,798	4,183,468	3,804,946
	Categorical Security Aid	10-3177	24,998	24,998	24,998
	Other State Aids	10-3XXX	390,554	0	170,335
	Total Revenues from State Sources			6,081,807	5,107,560
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	91,682	30,474	37,731
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	2,505	0	0
	Total Revenues from Federal Sources			94,187	30,474
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,010,175	737,479
	Withdrawal from Maintenance Reserve	10-310	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	216,553	0
	Actual Revenues (Over)/Under Expenditures		-793,154	0	0
General Fund Revenues	Total Operating Budget		20,359,585	21,754,036	21,525,578
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	195,635	2,000	2,000
	Scholarship Fund Revenue	20-1770	201	0	0
	Total Revenues from Local Sources	20-1XXX	195,836	2,000	2,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	840,000	400,000
	Preschool Education Aid	20-3218	1,950,949	1,859,000	3,480,130
	Other Restricted Entitlements	20-32XX	310,208	231,500	0
	Total Revenues from State Sources		2,261,157	2,930,500	3,880,130
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	208,532	200,000	127,000
	Title II	20-4451-4455	7,585	30,000	46,000
	Title III	20-4491-4494	1,370	0	0
	Title VI	20-4417-4418	0	0	8,500
	ARP-IDEA Basic	20-4419	912	0	0
	IDEA Part B (Handicapped)	20-4420-4429	412,038	350,000	370,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	17,931	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,716	0	0
	ARP-ESSER	20-4540	115,144	0	0
	CRRSA Act-ESSER II	20-4534	80,643	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,181	0	0
	CRRSA Act-Mental Health Grant	20-4536	34,510	0	0
	Total Revenues from Federal Sources		901,562	580,000	551,500
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	270,180	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	286,000	151,310
Special Revenue Fund Revenues	Total Grants and Entitlements		3,551,171	3,798,500	4,584,940
All Fund Revenues	Total Revenues/Sources		23,910,756	25,552,536	26,110,518
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	270,180	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	286,000	151,310
	Total Revenues/Sources Net of Transfers		23,640,576	25,266,536	25,959,208

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,781,793	5,911,707	5,712,243
	Special Education-Instruction	11-2XX-100-XXX	2,708,006	2,893,862	2,580,478
	Basic Skills/Remedial-Instruction	11-230-100-XXX	662,492	655,905	577,197
	Bilingual Education-Instruction	11-240-100-XXX	2,215	5,000	34,192
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,413	22,000	25,000
	Before/After School Programs	11-421-XXX-XXX	0	0	23,335
	Summer School	11-422-XXX-XXX	0	0	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	141,372	198,700	361,780
	Undistributed Expenditures-Health Services	11-000-213-XXX	351,066	317,241	298,267
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	548,193	651,456	591,394
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	146,500	192,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	274,317	216,576	211,281
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	550,644	576,808	564,069
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	103,778	119,359	118,795
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	160,467	79,149	78,204
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	112,836	133,515	117,820
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	492,738	549,842	540,642
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	700,184	701,954	645,431
	Undistributed Expenditures-Central Services	11-000-251-XXX	277,905	347,774	363,687
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	322,646	261,375	288,732
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,986,859	2,264,431	2,093,649
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	860,345	1,060,500	1,024,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,300,316	4,640,282	5,072,682
	Total Undistributed Expenditures		11,183,666	12,265,462	12,562,933
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	100
General Fund Current Expenses	Total General Current Expense		20,359,585	21,753,936	21,525,478

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		0	100	100
General Fund Expenses and Transfers	General Fund Grand Total		20,359,585	21,754,036	21,525,578
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	948,476	1,143,913	1,674,665
	Support Services	20-218-200-XXX	988,078	1,478,258	2,131,223
	Facility Acquisition and Construction Services	20-218-400-XXX	284,575	362,829	225,552
	Total Preschool Education Aid	20-218-XXX-XXX	2,221,129	2,985,000	4,031,440
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	18,000	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	25,000	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	54,000	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	31,000	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	11,500	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	92,000	0
	Other	20-XXX-XXX-XXX	310,208	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,531,337	3,216,500	4,031,440
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	208,532	200,000	127,000
	Title II	20-XXX-XXX-XXX	7,585	30,000	46,000
	Title III	20-XXX-XXX-XXX	1,370	0	0
	Title VI	20-XXX-XXX-XXX	0	0	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	412,038	350,000	370,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	912	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	80,643	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,181	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	34,510	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	115,144	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	17,931	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,716	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	901,562	580,000	551,500
Special Revenue Fund Expenses	Total Special Revenue Funds		3,551,171	3,798,500	4,584,940
All Fund Expenses	Total Expenditures/Appropriations		23,910,756	25,552,536	26,110,518
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	270,180	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	286,000	151,310
	Total Expenditures Net of Transfers		23,640,576	25,266,536	25,959,208

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	997,923	1,767,639	842,109	430,750
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	738,427	738,527	738,627	738,727
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	759,904	640,404	640,404	540,504
	Legal Reserve	411,492	410,765	326,120	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,964	121,527	121,527	121,527
	Scholarship Fund	1,081	1,082	1,082	1,082
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,450	\$14,244	\$17,771	\$18,265	\$16,651
Total Classroom Instruction	\$10,092	\$8,718	\$10,641	\$10,876	\$9,961
Classroom-Salaries and Benefits	\$9,795	\$8,525	\$10,324	\$10,497	\$9,678
Classroom-General Supplies and Textbooks	\$291	\$179	\$280	\$340	\$242
Classroom-Purchased Services	\$5	\$15	\$37	\$40	\$41
Total Support Services	\$2,713	\$2,454	\$3,429	\$3,426	\$3,311
Support Services-Salaries and Benefits	\$2,334	\$2,111	\$2,694	\$2,638	\$2,607
Total Administrative Costs	\$1,682	\$1,495	\$1,733	\$1,865	\$1,644
Administration Salaries and Benefits	\$1,236	\$1,161	\$1,374	\$1,511	\$1,299
Total Operations and Maintenance of Plant	\$1,891	\$1,558	\$1,945	\$2,074	\$1,710
Operations and Maintenance-Salaries and Benefits	\$997	\$881	\$1,103	\$1,053	\$890
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$44	\$19	\$23	\$23	\$24
Total Equipment Costs	\$211	\$193	\$420	\$290	\$158
Legal Costs	\$32	\$43	\$27	\$25	\$28
Employee Benefits as a percentage of salaries*	32.82%	31.79%	34.58%	33.20%	37.98%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Services of a Business Administrator	0
Custodial and Maintenance Services	Services provided to the Township of Mantua and the Mantua Utilities Authority	0
Insurance Coverages and Benefits	Participation in health insurance fund for medical and prescription benefits; Participation in insurance fund for property and workers compensation benefits.	0
Municipal/Public Works	Services for trash removal, recycling, auto repairs and fuel, HVAC repairs, and salt for snow removal	0
Others	Township Police Department - School Resource Officers	0
Special Education Services	Coordinated services with GCSSSD for special education placements and administration of non-public programs	0
Transportation Services, including Fuel	Clearview Regional School District - Student transportation and fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Mantua Twp	(A) General Fund School Levy	15,575,067
	(D) Total School Levy	15,575,067
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,002,009,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,089,998,121
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7780
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7780
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7452
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7452

Employee Contract List for District

Name	Category	Measure
Christine Trampe	Job Title	Other
	Job Title II	Superintendent
	Base Annual Salary Amount	\$162,843
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,113
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,053
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 per day at retirement Max of 60 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem Max of 40 days at separation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Trampe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darlene Powell	Job Title	Other
	Job Title II	Admin Assistant
	Base Annual Salary Amount	\$75,301
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Darlene Powell	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,050
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23,907
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per sick day at retirement with a max of 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem of unused vacation days max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jonathan Baldwin	Job Title	Other
	Job Title II	Technology Director
	Base Annual Salary Amount	\$92,138
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Baldwin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$425
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per sick day at retirement up to a max of 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for payment of unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jonathan Baldwin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Daminger	Job Title	Other
	Job Title II	Admin Assistant
	Base Annual Salary Amount	\$98,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$425	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$20,221	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per sick day at retirement with a max of 120 days	

Employee Contract List for District

Name	Category	Measure
Michelle Daminger	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate of unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michelle Jankauskas	Job Title	Other
	Job Title II	Assistant BA
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	5590
	Job Title Other District	Assistant BA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Michelle Jankauskas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$812
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem at separation or retirement unused not to exceed \$12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at separation or retirement max 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported