#### Gloucester Monroe Twp Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	4,757.0	4,644.0	4,657.0
On Roll Special Ed Full-Time	977.0	998.0	989.0
On Roll Subtotal	5,734.0	5,642.0	5,646.0
In Private School Placements	43.0	47.0	46.0
Sent to Contracted Preschool	30.0	29.0	29.0
Sent to Other Districts Regular	5.0	8.0	6.0
Sent to Other Districts Special Ed	39.5	46.0	56.0
Received	26.0	28.0	20.0
In State Facilities	4.0	2.0	2.0

#### Gloucester Monroe Twp Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy	10-1210	52,633,492	53,686,162	54,759,885
	Total Tuition	10-1300	477,732	520,597	509,310
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	56,696	43,070
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	381,279	195,782	185,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	15	15
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		53,492,503	54,459,352	55,497,380
	Categorical Transportation Aid	10-3121	2,064,093	2,064,093	2,345,346
	Extraordinary Aid	10-3131	941,744	198,450	198,450
	Categorical Special Education Aid	10-3132	3,586,669	4,528,368	6,238,245
General Fund Revenues from State Sources	Equalization Aid	10-3176	42,595,531	47,027,517	50,201,128
	Categorical Security Aid	10-3177	1,005,014	1,005,014	1,482,870
	Other State Aids	10-3XXX	202,248	0	(
	Total Revenues from State Sources		50,395,299	54,823,442	60,466,039
	Medicaid Reimbursement	10-4200	334,061	191,591	215,884
General Fund Revenues from Federal Sources	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	36,612	0	(
	Total Revenues from Federal Sources		370,673	191,591	215,884
	Budgeted Fund Balance-Operating Budget	10-303	0	8,966,790	5,625,948
Out and French Browning from Others Output	Transfers from Other Funds	10-5200	14,907	0	(
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	546,915	(
	Actual Revenues (Over)/Under Expenditures		4,179,067	0	(
General Fund Revenues	Total Operating Budget		108,452,449	118,988,090	121,805,251
	Student Activity Fund Revenue	20-1760	1,083,236	650,000	1,100,000
Special Revenue Fund Revenues from Local	Scholarship Fund Revenue	20-1770	35,400	30,000	50,000
Sources	Other Revenue from Local Sources	20-1XXX	148,826	82,870	258,655
	Total Revenues from Local Sources	20-1XXX	1,267,462	762,870	1,408,655

#### Gloucester Monroe Twp Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Preschool Education Aid-Prior Year Carryover	20-3218	0	14,392	561,604
Special Revenue Fund Revenues from State	Preschool Education Aid	20-3218	2,174,999	2,766,180	4,502,627
Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	140,840	139,401
	Other Restricted Entitlements	20-32XX	602,307	445,102	406,840
	Total Revenues from State Sources		2,777,306	3,366,514	5,610,472
	Title I	20-4411-4416	747,453	667,250	759,877
	Title II	20-4451-4455	192,279	125,150	125,449
	Title III	20-4491-4494	18,959	11,328	21,902
	Title IV	20-4471-4474	48,908	42,893	52,011
	ARP-IDEA Preschool	20-4409	2,566	2,566	0
	ARP-IDEA Basic	20-4419	166,877	132,559	0
	IDEA Part B (Handicapped)	20-4420-4429	1,371,324	1,326,321	1,410,560
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	127,081	240,845	0
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,039	26,401	0
Courses	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	Vocational Education	20-4430	32,778	27,860	30,054
	ARP-ESSER	20-4540	2,647,048	1,102,905	0
	CRRSA Act-ESSER II	20-4534	766,775	177,371	0
	CRRSA Act-Learning Acceleration Grant	20-4535	73,125	72,613	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		6,256,212	4,041,062	2,399,853
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	175,617	0	0
Soulces	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	343,200	574,978
Special Revenue Fund Revenues	Total Grants and Entitlements		10,471,956	8,623,646	9,883,958

#### Gloucester Advertised Revenues Monroe Twp

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,497,239	2,521,402	2,571,765
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		2,497,239	2,521,402	2,571,765
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,040,861	1,053,949	1,073,470
	Budgeted Fund Balance	40-303	0	3,599	1
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,538,100	3,578,950	3,645,236
	Actual Revenues (Over)/Under Expenditures		-1	0	C
Debt Service Fund Revenues	Total Repayment of Debt		3,538,099	3,578,950	3,645,236
All Fund Revenues	Total Revenues/Sources		122,462,504	131,190,686	135,334,445
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	175,617	0	C
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	343,200	574,978
	Total Revenues/Sources Net of Transfers		122,286,887	130,847,486	134,759,467

# Gloucester Monroe Twp Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	26,405,097	27,400,808	28,844,775
	Special Education-Instruction	11-2XX-100-XXX	8,443,701	10,131,295	10,593,236
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,854,621	1,978,800	2,033,596
	Bilingual Education-Instruction	11-240-100-XXX	302,620	314,171	404,240
General Fund Current Expenses for Instruction	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	402,204	511,186	493,562
	School-Sponsored Athletics-Instruction	11-402-100-XXX	870,517	888,726	904,485
	Summer School	11-422-XXX-XXX	72,160	84,754	97,118
	Instructional Alternative Ed Program	11-423-XXX-XXX	68,166	73,160	77,975
	Other Instructional Programs-Instruction	11-4XX-100-XXX	45,581	45,000	45,000
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,382,356	7,080,566	8,090,553
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,600	30,875	31,625
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,252,081	1,599,894	1,961,146
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,355,029	1,488,171	1,541,398
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,942,748	2,099,490	2,233,066
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,214,914	2,966,540	3,009,134
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,029,201	1,952,189	2,132,084
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,784,234	1,898,125	1,871,071
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	306,596	1,123,220	473,220
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,052,843	2,244,313	2,299,059
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,609,924	4,117,835	4,027,163
	Undistributed Expenditures-Central Services	11-000-251-XXX	888,817	945,994	981,149
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	667,881	743,432	562,539
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,460,181	10,612,099	9,995,604
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	12,703,639	14,840,618	16,439,893
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,049,956	17,149,049	19,628,029
	Total Undistributed Expenditures		62,726,000	70,892,410	75,276,733
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	15	15
General Fund Current Expenses	Total General Current Expense		101,190,667	112,320,325	118,770,735

# Gloucester Monroe Twp Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Equipment	12-XXX-XXX-730	626,762	1,035,335	52,190
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,579,230	5,488,571	2,778,434
Capital Outlay	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,922,724	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		7,128,716	6,524,006	2,830,724
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	133,066	143,759	203,792
General Fund Expenses and Transfers	General Fund Grand Total		108,452,449	118,988,090	121,805,251
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	148,826	82,870	258,655
	Preschool Education Aid Instruction	20-218-100-XXX	1,125,317	1,136,820	2,029,405
Special Revenue Fund Expenses for Preschool	Support Services	20-218-200-XXX	1,147,751	1,922,560	3,389,804
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	77,548	64,392	220,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,350,616	3,123,772	5,639,209
	Nonpublic Textbooks	20-XXX-XXX-XXX	24,247	20,645	16,756
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	138,263	158,331	134,346
Special Revenue Fund Expenses for Other State	Nonpublic Handicapped Services	20-XXX-XXX-XXX	167,080	153,831	147,334
Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	41,216	35,033	34,782
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,223	13,138	14,203
	Nonpublic Security Aid	20-XXX-XXX-XXX	75,438	64,124	59,419
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	140,840	140,840	139,401
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,952,923	3,709,714	6,185,450
	Title I	20-XXX-XXX-XXX	747,453	667,250	759,877
	Title II	20-XXX-XXX-XXX	192,279	125,150	125,449
	Title III	20-XXX-XXX-XXX	18,959	11,328	21,902
Special Revenue Fund Expenses for Federal Projects	Title IV	20-XXX-XXX-XXX	48,908	42,893	52,011
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,371,324	1,326,321	1,410,560
	Vocational Education	20-XXX-XXX-XXX	32,778	27,860	30,054
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	166,877	132,559	0

#### Gloucester Monroe Twp Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,566	2,566	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	766,775	177,371	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	73,125	72,613	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,647,048	1,102,905	0
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	127,081	240,845	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,039	26,401	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	6,256,212	4,041,062	2,399,853
Special Revenue Fund Expenses	Total Special Revenue Funds		10,471,956	8,623,646	9,883,958
Debt Comice Fund Fynance	Total Regular Debt Service	40-701-510-XXX	3,538,099	3,578,950	3,645,236
Debt Service Fund Expenses	Total Debt Service Funds		3,538,099	3,578,950	3,645,236
All Fund Expenses	Total Expenditures/Appropriations		122,462,504	131,190,686	135,334,445
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	175,617	0	0
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	343,200	574,978
·	Total Expenditures Net of Transfers		122,286,887	130,847,486	134,759,467

# Gloucester Advertised Recapitulation of Balances Monroe Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,619,398	5,413,416	2,989,132	2,368,824
Offiestricted	Repayment of Debt	3,599	3,600	1	0
	Capital Reserve	5,245,267	1,937,650	1,937,750	1,937,850
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,012	100,017	100,032	100,047
	Legal Reserve	13,221,421	11,548,146	5,005,640	0
Destricted for Consul Operating Dudget	Unemployment Fund	400,907	400,907	400,907	400,907
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Destricted for Consciel Devenue Fund	Student Activity Fund	571,068	585,274	485,274	585,274
Restricted for Special Revenue Fund	Scholarship Fund	98,775	89,210	79,210	89,210
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Gloucester

Advertised Per Pupil Cost Calculations

Monroe Twp

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,214	\$14,601	\$15,412	\$16,345	\$17,425
Total Classroom Instruction	\$8,289	\$8,525	\$8,849	\$9,400	\$10,232
Classroom-Salaries and Benefits	\$7,846	\$7,891	\$8,376	\$8,853	\$9,560
Classroom-General Supplies and Textbooks	\$140	\$304	\$158	\$214	\$296
Classroom-Purchased Services	\$303	\$329	\$315	\$333	\$375
Total Support Services	\$2,254	\$2,432	\$2,831	\$2,993	\$3,304
Support Services-Salaries and Benefits	\$1,853	\$1,973	\$2,188	\$2,313	\$2,485
Total Administrative Costs	\$1,478	\$1,513	\$1,635	\$1,728	\$1,728
Administration Salaries and Benefits	\$1,170	\$1,138	\$1,249	\$1,320	\$1,352
Total Operations and Maintenance of Plant	\$1,934	\$1,847	\$1,804	\$1,909	\$1,838
Operations and Maintenance-Salaries and Benefits	\$93	\$86	\$95	\$100	\$244
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$241	\$264	\$274	\$294	\$300
Total Equipment Costs	\$85	\$123	\$178	\$195	\$48
Legal Costs	\$36	\$30	\$55	\$59	\$59
Employee Benefits as a percentage of salaries*	30.33%	31.06%	32.16%	32.18%	35.57%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Gloucester Monroe Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
	TRASH COLLECTION AND RECYLCING	0
	SOLAR PROJECT WITH MUA AND MUNICIPALITY	0
	TESTED OUR DRINKING WATER WITH MUA ENVIRONMENTAL COMPANY	0
	MONROE PARKS DEPARTMENT SHARING EQUIPMENT	0
Municipal/Public Works	PATCHED POTHOLES ON SCHOOL ROADWAYS	0
	VARIUOS PROJECTS WITH PUBLIC WORKS AND MONROE PARKS AND RECS (EXAMPLE-FIREWORKS)	0
	ENERGY AUDIT WITH MUA AND MUNICIPALITY	0
	GASOLINE FOR DISTRICT VEHICLES AND GROUNDS EQUIPMENT	0
	STREET SWEEPING AT THE SCHOOLS	0
Others	ACES ELECTRICAL CONSORTIUM	0
Others	SRO AT HIGH SCHOOL; 3 SLEO II'S SHARED WITH THE TOWNSHIP	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR COMMUNICATIONS (ACT-ALLIANCE FOR TELCOM)	0
	U.S. CITIES PURCHASING CONSORTIUM	0
Purchasing	ED DATA PURCHASING FOR CONSTRUCTION, CONTRACTOR, AND I.T. SERVICES	0
	JOINT PURCHASING MIDDLESEX REGIONAL FOR DISTRICT SUPPLIES AND SERVICES	0
	JOINT PURCHASING MIDDLESEX REGIONAL FOR ATHLETIC FIELD MATERIALS AND SERVICES	0
Transportation Services, including Fuel	TRANSPORTATION JOINT AGREEMENTS - WINSLOW TOWNSHIP, GLASSBORO, LINDENWOLD, DELSEA REGIONAL AND GCSSSD	0

#### Gloucester Monroe Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	54,223,024
	(D) Total School Levy	56,769,608
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,814,545,900
Manua Taumahin	(H) Estimated Equalized Valuation (as of 10/01/23)	3,919,980,362
Monroe Township	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9265
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0170
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3832
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4482

Name	Category	Measure
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/29/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
BRIAN MCBRIDE	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,626
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,523
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X ACCUM DAYS AS OF 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM DAYS AS OF 1/1
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
BRIAN MCBRIDE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	NETWORK ADMIN I
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
DAVID FEDERICI	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 30% X ACCUM SICK & PERSONAL DAYS AS OF 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 10 DAYS) AS OF 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
DAVID FEDERICI	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
DAVID FEDERICI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MAINTENANCE SUPERVISOR
	Base Annual Salary Amount	\$75,000
DAVID TOMCZAK	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
DAVID TOMCZAK	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,444
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 33% X TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
DAVID TOMCZAK	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
DONNA WENDT	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 35% X TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1/1/24

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 15 DAYS) AS OF 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
DONNA WENDT	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
EVELYN ERTLE	Shared District	None Reported
EVELYNERILE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 35% X TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 15 DAYS) AS OF 1/1/24
EVELYN ERTLE	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
EVELTINERILE	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
JO ANN MATIENKO	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,453
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 35% X TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1/1/23)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 15 DAYS) AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
JO ANN MATIENKO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
LISA SCHULZ	Member of Collective Bargaining Unit (CBU)?	N
LISA SCHULZ	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$5,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,564
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM DAYS AS OF 1/1/
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
LISA SCHULZ	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
LISA SCHULZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY MANAGER
	Base Annual Salary Amount	\$85,656
MICHAEL SPANO	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
MICHAEL SPANO	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,740
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 33% X TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1//24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 15 DAYS) AS OF 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
MICHAEL SPANO	Additional Comment 1	None Reported
MICHAEL SPANO	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	SYSTEMS SUPPORT TECHNICIA
	Base Annual Salary Amount	\$82,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
NATHANIEL FIELDS	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,760
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 30% TOTAL ACCUM SICK & PERSONAL SAYS AS OF 1/1/24

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC SAYS (10 DAYS MAX/CONTRACT) AS OF 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
NATHANIEL FIELDS	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
CLICAN FIGUE	Shared District	None Reported
SUSAN FICKE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,984
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM DAYS AS OF 1/1/24
SUSAN FICKE	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
SUSAN FICKE	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES/OPERATIONS DIR
	Base Annual Salary Amount	\$133,510
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
WILLIAM HURLEY	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,571
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 33% X ACCUM SICK & PERSONAL DAYS AS OF 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 15 DAYS) AS OF 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
WILLIAM HURLEY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported