

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2022 Actual | 10-13-2023 Actual | 10-15-2024 Estimate |
|------------------------------------|-------------------|-------------------|---------------------|
| On Roll Regular Full-Time | 6,091.0 | 6,190.0 | 6,408.0 |
| On Roll Special Ed Full-Time | 1,007.0 | 1,025.0 | 1,033.0 |
| On Roll Subtotal | 7,098.0 | 7,215.0 | 7,441.0 |
| In Private School Placements | 49.0 | 47.0 | 44.0 |
| Sent to Contracted Preschool | 12.0 | 26.0 | 210.0 |
| Sent to Other Districts Regular | 6.0 | 6.0 | 3.0 |
| Sent to Other Districts Special Ed | 18.0 | 28.0 | 25.0 |
| Received | 20.0 | 17.0 | 16.0 |
| In State Facilities | 2.0 | 1.0 | 1.0 |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 92,579,173 | 94,430,756 | 98,172,949 |
| | Total Tuition | 10-1300 | 446,059 | 400,000 | 400,000 |
| | Rents and Royalties | 10-1910 | 0 | 75,000 | 75,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 1,622,898 | 500,000 | 500,000 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 37,027 | 5,000 | 5,000 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 94,140 | 92,000 | 92,000 |
| | Total Revenues from Local Sources | | 94,779,297 | 95,502,756 | 99,244,949 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 2,909,313 | 2,909,313 | 2,909,313 |
| | Extraordinary Aid | 10-3131 | 2,589,265 | 2,500,000 | 2,500,000 |
| | Categorical Special Education Aid | 10-3132 | 5,556,586 | 5,556,586 | 7,152,534 |
| | Equalization Aid | 10-3176 | 34,219,738 | 32,710,025 | 32,710,025 |
| | Categorical Security Aid | 10-3177 | 944,104 | 944,104 | 944,104 |
| | Other State Aids | 10-3XXX | 1,151,757 | 0 | 0 |
| | State Reimbursements from Securing Our Childrens Future Bond Act | 10-3256 | 406,794 | 0 | 0 |
| | State Reimbursement for Lead Testing of Drinking Water | 10-3300 | 18,101 | 0 | 0 |
| | Total Revenues from State Sources | | 47,795,658 | 44,620,028 | 46,215,976 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 309,051 | 205,053 | 219,828 |
| | Total Revenues from Federal Sources | | 309,051 | 205,053 | 219,828 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 11,496,411 | 10,500,000 |
| | Withdrawal from Capital Reserve for Local Share | 10-307 | 1,090,777 | 0 | 0 |
| | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309 | 0 | 1,578,495 | 0 |
| | Withdrawal from Bus Advertising Reserve for Fuel Costs | 10-315 | 1,636 | 12,390 | 13,486 |
| | Transfers from Other Funds | 10-5200 | 21,494 | 0 | 0 |
| | Adjustment for Prior Year Encumbrances | | 0 | 209,332 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | 2,983,804 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 146,981,717 | 153,624,465 | 156,194,239 |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 1,825,740 | 799,622 | 799,622 |
| | Scholarship Fund Revenue | 20-1770 | 448 | 0 | 0 |
| | Other Revenue from Local Sources | 20-1XXX | 238,777 | 201,414 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 2,064,965 | 1,001,036 | 799,622 |
| Special Revenue Fund Revenues from State Sources | Preschool Education Aid-Prior Year Carryover | 20-3218 | 0 | 0 | 604,186 |
| | Preschool Education Aid | 20-3218 | 1,781,799 | 3,274,585 | 8,633,542 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-3257 | 176,034 | 0 | 0 |
| | Other Restricted Entitlements | 20-32XX | 3,418 | 6,235 | 6,235 |
| | Total Revenues from State Sources | | 1,961,251 | 3,280,820 | 9,243,963 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 727,196 | 912,397 | 687,435 |
| | Title II | 20-4451-4455 | 146,305 | 165,583 | 124,199 |
| | Title III | 20-4491-4494 | 18,377 | 14,416 | 12,028 |
| | Title IV | 20-4471-4474 | 27,488 | 60,422 | 50,189 |
| | IDEA Part B (Handicapped) | 20-4420-4429 | 2,129,065 | 2,427,426 | 1,874,839 |
| | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 511,072 | 1,942 | 0 |
| | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 7,200 | 34,935 | 0 |
| | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 1,253 | 40,882 | 0 |
| | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544 | 0 | 45,000 | 0 |
| | Vocational Education | 20-4430 | 41,093 | 39,407 | 33,496 |
| | ARP-ESSER | 20-4540 | 1,842,034 | 1,539,608 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 617,687 | 0 | 0 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 17,163 | 0 | 0 |
| | Other | 20-4XXX | 0 | 608,016 | 0 |
| | CRRSA Act-Mental Health Grant | 20-4536 | 45,000 | 0 | 0 |
| Additional or Compensatory Special Education and Related Services (ACSERS) | 20-4537 | 392,852 | 0 | 0 | |
| ARP Homeless Children and Youth II Grant | 20-4546 | 29,989 | 0 | 0 | |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Federal Sources | Total Revenues from Federal Sources | | 6,553,774 | 5,890,034 | 2,782,186 |
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 459,306 | 691,535 | 1,064,468 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 10,988,352 | 10,863,425 | 13,890,239 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 1,229,500 | 1,281,900 | 1,306,900 |
| | Total Revenues from Local Sources | | 1,229,500 | 1,281,900 | 1,306,900 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 1,229,500 | 1,281,900 | 1,306,900 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 1,229,500 | 1,281,900 | 1,306,900 |
| All Fund Revenues | Total Revenues/Sources | | 159,199,569 | 165,769,790 | 171,391,378 |
| Revenues Net of Transfers | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 459,306 | 691,535 | 1,064,468 |
| | Total Revenues/Sources Net of Transfers | | 158,740,263 | 165,078,255 | 170,326,910 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 41,779,236 | 42,625,553 | 42,801,819 |
| | Special Education-Instruction | 11-2XX-100-XXX | 13,357,906 | 13,972,350 | 15,071,591 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 3,706,069 | 3,807,213 | 3,776,539 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 204,041 | 215,431 | 226,039 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 778,419 | 859,020 | 758,851 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 1,291,808 | 1,624,362 | 1,864,603 |
| | Summer School | 11-422-XXX-XXX | 138,044 | 272,838 | 335,218 |
| | Instructional Alternative Ed Program | 11-423-XXX-XXX | 603,466 | 626,650 | 438,500 |
| | Other Instructional Programs-Instruction | 11-4XX-100-XXX | 36,737 | 13,931 | 0 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 5,274,418 | 6,520,542 | 8,254,691 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 788,186 | 760,356 | 694,362 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 1,192,253 | 1,226,651 | 1,338,205 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 2,102,219 | 1,989,659 | 2,313,126 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 2,460,366 | 2,935,120 | 3,136,242 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 3,177,076 | 3,216,391 | 3,160,368 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 4,581,445 | 4,960,351 | 4,991,051 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 1,089,855 | 910,634 | 894,102 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 1,329,966 | 1,367,031 | 939,475 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 258,117 | 245,110 | 333,517 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 1,240,465 | 1,454,659 | 1,298,328 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 5,918,026 | 6,471,043 | 5,994,707 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 2,009,504 | 2,679,973 | 1,967,961 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 1,476,376 | 1,499,599 | 1,859,930 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 12,756,728 | 13,611,553 | 13,533,441 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 9,315,412 | 9,112,920 | 8,827,945 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 24,824,476 | 26,896,582 | 30,155,865 |
| | Undistributed Expenditures-Food Services | 11-000-310-930 | 843,177 | 950,413 | 831,817 |
| | Total Undistributed Expenditures | | | 80,638,065 | 86,808,587 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Increased Reserves | Increase In Bus Advertising Reserve for Fuel Costs | 10-610 | 13,486 | 0 | 0 |
| General Fund Current Expenses | Total General Current Expense | | 142,547,277 | 150,825,935 | 155,798,293 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 99,493 | 52,058 | 0 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 182,956 | 1,123,286 | 307,956 |
| | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 1,090,777 | 1,578,495 | 0 |
| | Increase In Capital Reserve | 10-604 | 3,000,000 | 0 | 0 |
| | Interest Deposit to Capital Reserve | 10-604 | 21,494 | 5,000 | 5,000 |
| | Total Capital Outlay | | 4,394,720 | 2,758,839 | 312,956 |
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 39,720 | 39,691 | 82,990 |
| | General Fund Grand Total | | 146,981,717 | 153,624,465 | 156,194,239 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 238,777 | 201,414 | 0 |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction | 20-218-100-XXX | 1,333,215 | 1,923,053 | 3,592,571 |
| | Support Services | 20-218-200-XXX | 907,890 | 1,804,330 | 6,449,117 |
| | Facility Acquisition and Construction Services | 20-218-400-XXX | 0 | 238,737 | 260,508 |
| | Total Preschool Education Aid | 20-218-XXX-XXX | 2,241,105 | 3,966,120 | 10,302,196 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 597 | 173 | 173 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 1,786 | 290 | 290 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 0 | 4,650 | 4,650 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 695 | 360 | 360 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 340 | 762 | 762 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 176,034 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 2,420,557 | 3,972,355 | 10,308,431 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed | |
|--|--|-----------------------------|----------------|-----------------|------------------|------------|
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 727,196 | 912,397 | 687,435 | |
| | Title II | 20-XXX-XXX-XXX | 146,305 | 165,583 | 124,199 | |
| | Title III | 20-XXX-XXX-XXX | 18,377 | 14,416 | 12,028 | |
| | Title IV | 20-XXX-XXX-XXX | 27,488 | 60,422 | 50,189 | |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 2,129,065 | 2,427,426 | 1,874,839 | |
| | Vocational Education | 20-XXX-XXX-XXX | 41,093 | 39,407 | 33,496 | |
| | Other | 20-XXX-XXX-XXX | 0 | 608,016 | 0 | |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 617,687 | 0 | 0 | |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 17,163 | 0 | 0 | |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 45,000 | 0 | 0 | |
| | Additional or Compensatory Special Education and Related Services (ACSERS) Program | 20-486-XXX-XXX | 392,852 | 0 | 0 | |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 1,842,034 | 1,539,608 | 0 | |
| | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 511,072 | 1,942 | 0 | |
| | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 7,200 | 34,935 | 0 | |
| | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 1,253 | 40,882 | 0 | |
| | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 0 | 45,000 | 0 | |
| | ARP Homeless Children and Youth II | 20-496-xxx-xxx | 29,989 | 0 | 0 | |
| | Total Federal Projects | 20-XXX-XXX-XXX | 6,553,774 | 5,890,034 | 2,782,186 | |
| | Special Revenue Fund Expenses | Total Special Revenue Funds | | 10,988,352 | 10,863,425 | 13,890,239 |
| | Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 1,229,500 | 1,281,900 | 1,306,900 |
| Total Debt Service Funds | | | 1,229,500 | 1,281,900 | 1,306,900 | |
| All Fund Expenses | Total Expenditures/Appropriations | | 159,199,569 | 165,769,790 | 171,391,378 | |
| Expenses Net of Transfers | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 459,306 | 691,535 | 1,064,468 | |
| | Total Expenditures Net of Transfers | | 158,740,263 | 165,078,255 | 170,326,910 | |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2022 | Audited Balance 06/30/2023 | Estimated Balance 06/30/2024 | Estimated Balance 06/30/2025 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 11,196,233 | 8,717,014 | 7,254,415 | 3,049,294 |
| | Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 3,314,000 | 5,244,716 | 4,671,221 | 4,676,221 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 0 | 0 | 0 | 0 |
| | Legal Reserve | 13,473,788 | 13,223,880 | 6,308,365 | 0 |
| | Unemployment Fund | 1,470,960 | 1,505,838 | 1,505,838 | 1,505,838 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112 | | | 0 | 0 |
| Restricted for Special Revenue Fund | Student Activity Fund | 518,959 | 570,452 | 570,452 | 570,452 |
| | Scholarship Fund | 121,861 | 121,312 | 121,312 | 121,312 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2021-22 Actual Costs | 2022-23 Actual Costs | 2023-24 Original Budget | 2023-24 Revised Budget | 2024-25 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$17,960 | \$18,362 | \$19,478 | \$19,102 | \$19,442 |
| Total Classroom Instruction | \$10,522 | \$10,786 | \$11,514 | \$11,031 | \$11,342 |
| Classroom-Salaries and Benefits | \$9,409 | \$9,485 | \$10,181 | \$9,814 | \$9,932 |
| Classroom-General Supplies and Textbooks | \$138 | \$139 | \$150 | \$127 | \$185 |
| Classroom-Purchased Services | \$975 | \$1,162 | \$1,183 | \$1,090 | \$1,225 |
| Total Support Services | \$3,021 | \$3,086 | \$3,214 | \$3,203 | \$3,425 |
| Support Services-Salaries and Benefits | \$2,608 | \$2,716 | \$2,812 | \$2,752 | \$2,902 |
| Total Administrative Costs | \$1,852 | \$1,833 | \$1,959 | \$2,063 | \$1,889 |
| Administration Salaries and Benefits | \$1,584 | \$1,551 | \$1,616 | \$1,649 | \$1,533 |
| Total Operations and Maintenance of Plant | \$1,956 | \$2,038 | \$2,149 | \$2,134 | \$2,102 |
| Operations and Maintenance-Salaries and Benefits | \$981 | \$994 | \$1,087 | \$1,038 | \$1,088 |
| Board Contribution to Food Services | \$127 | \$120 | \$127 | \$132 | \$112 |
| Total Extracurricular Costs | \$353 | \$363 | \$384 | \$418 | \$429 |
| Total Equipment Costs | \$0 | \$14 | \$34 | \$40 | \$35 |
| Legal Costs | \$60 | \$44 | \$48 | \$48 | \$46 |
| Employee Benefits as a percentage of salaries* | 29.96% | 29.68% | 32.97% | 31.06% | 35.03% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|----------------------------------|--|-------------------------|
| Insurance Coverages and Benefits | New Jersey Schools Insurance Groups | 0 |
| | School Pool for Excess Liability Limits | 0 |
| Others | NJ Articulation Agreement-rowan at Gloucester County and Camden County College | 0 |
| | Equity- CASE-Center for Success and Equity Impact | 0 |
| | Equity Audits - Dr. Zion/Rowan University | 0 |
| | Municipal/Public Works Township of Washington for: Trash, Channel 13 TV Station, School Resource Officers, Drug Education Officers, Flooring Maintenance, use of facilities, equipment and vehicles. | 0 |
| Professional Staff Development | Rowan Literacy Consortium | 0 |
| | NJ Consortia for Excellence in Education - South | 0 |
| Purchasing | Joined in quote for 403b Management Services with 4 other school districts in the county. | 0 |
| | Hunterdon Services Commission of New Jersey (ESCNJ formerly Middlesex Regional). | 0 |
| | PEPPM Technology Building and Program National Cooperative | 0 |
| | Garden State Cooperative | 0 |
| | EDGE.NET COOP | 0 |
| | Educational Services Commission of New Jersey (ESCNJ) Somerset County Coop Pricing Agreement (SOCCP) | 0 |
| | Host Gloucester County Consortium for Drug Testing | 0 |
| | Camden County Educational Services Commission. | 0 |
| | NJSBA-ACES and TEC | 0 |
| | Sourcewell National Cooperative: formerly NJPA | 0 |
| | Omnia Partners: formerly US Communities and National IPA combined | 0 |
| | Hunterdon County Educational Services Commission (HCESC) | 0 |
| | Gloucester County Cooperative Purchasing-various items such as fuel, fluids, etc. | 0 |
| | NJ Cooperative Purchasing System. Ed Data through Glen Rock Board of Education, Bergen County | 0 |
| Buyboard PEPPM Tips | 0 | |

Estimated Tax Rates

| Municipality | Category | Amount |
|---------------------|--|---------------|
| Washington Township | (A) General Fund School Levy | 96,301,853 |
| | (D) Total School Levy | 97,596,253 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/23) | 4,722,105,100 |
| | (H) Estimated Equalized Valuation (as of 10/01/23) | 6,489,082,177 |
| | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 2.0394 |
| | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 2.0668 |
| | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.4841 |
| | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 1.5040 |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|---|
| Anne Marguglio | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Asst HS Data Specialist |
| | Base Annual Salary Amount | \$76,243 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$4,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,746 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$20,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:1 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|--|--------------------------|
| Anne Marguglio | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,235 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Annette Miller | Job Title | Assistant Superintendent |
| | Job Title II | Special Services |
| | Base Annual Salary Amount | \$181,077 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Annette Miller | Total Allowances Amount | \$12,675 |
| | Total Bonuses Amount | \$4,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,746 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$65,592 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Contract - Eligible at Separation |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 50 Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Charles Doud | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Student Data Coordinator |
| | Base Annual Salary Amount | \$88,694 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---------------|
| Charles Doud | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$20,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:1 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,395 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|----------------|
| Charles Doud | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Eric Hibbs | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$215,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,025 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,990 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A-years of service | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Eric Hibbs | Contractual Post-Employment Benefit Description of Payout of Vacation days | 14.5 Days Eligible At Retirement |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Gerard Finkle | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Asst Manager Operatiions |
| | Base Annual Salary Amount | \$83,486 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|----------------------|
| Gerard Finkle | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,342 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A-years of service |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,315 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|----------------------------------|
| Harry Finkle | Job Title | Assistant Business Administrator |
| | Job Title II | Interim |
| | Base Annual Salary Amount | \$78,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 03/25/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 11 |
| | Contracted Number of Annual Personal Days | 13 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------|--|---|
| Harry Finkle | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | \$500 per diem pay |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| James Weiner | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | PAC Manager |
| | Base Annual Salary Amount | \$74,051 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|------------------------|
| James Weiner | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$3,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:1 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$2,963 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 10 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Janine Wechter | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$178,991 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|----------------------|
| Janine Wechter | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 21 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$12,675 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$23,407 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A-years of service |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 34 Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|------------------------|
| Janine Wechter | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Jason Buttacavoli | Job Title | Information Technology |
| | Job Title II | Network Engineer |
| | Base Annual Salary Amount | \$101,912 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,268 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A-years of service | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Jason Buttacavoli | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,568 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Jeffrey Walter | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Operatiions Coordinator |
| | Base Annual Salary Amount | \$85,792 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|---------------|
| Jeffrey Walter | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$4,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,746 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$20,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:1 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,381 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|---|
| Jennifer Mullin | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Food Svc Manager |
| | Base Annual Salary Amount | \$76,636 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,268 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$21,701 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:2 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|--|------------------------|
| Jennifer Mullin | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$3,024 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 10 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Joseph Goffredo | Job Title | Information Technology |
| | Job Title II | Server Specialist |
| | Base Annual Salary Amount | \$97,742 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|--------------------------|
| Joseph Goffredo | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A-years of service |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,504 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Kathleen Palladino | Job Title | Administrative Assistant |
| | Job Title II | Superintendent Secretary |
| | Base Annual Salary Amount | \$82,910 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---------------|
| Kathleen Palladino | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$16,900 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:2 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,306 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Kathleen Palladino | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Lori Laundra | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Payroll Manager |
| | Base Annual Salary Amount | \$80,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 01/11/24 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 21 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A-years of service | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|--------------------------|
| Lori Laundra | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$3,077 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 10 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Lori Reese | Job Title | Administrative Assistant |
| | Job Title II | BA Secretary |
| | Base Annual Salary Amount | \$75,700 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|------------|---|----------------------|
| Lori Reese | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A Years of Service |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,165 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|---|
| Margaret Gullo | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Manager Spec Svcs |
| | Base Annual Salary Amount | \$79,976 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$3,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$20,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:1 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|--|---|
| Margaret Gullo | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,277 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Pamela Culin | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Coordinator Special Svcs |
| | Base Annual Salary Amount | \$93,278 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|--------------------------|
| Pamela Culin | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,768 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$16,124 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:2 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,466 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Pamela Nathan | Job Title | Assistant Superintendent |
| | Job Title II | Curriculum |
| | Base Annual Salary Amount | \$177,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|----------------------|
| Pamela Nathan | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$12,675 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$5,106 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A-Years of Service |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 7.5 Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|-------------------|
| Pamela Nathan | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Patrice Capone | Job Title | Accountant |
| | Job Title II | Budget Accountant |
| | Base Annual Salary Amount | \$79,273 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A-years of service | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|---|
| Patrice Capone | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,220 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Richard Sherry | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Transp Maint Supervisor |
| | Base Annual Salary Amount | \$81,294 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 | |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|---------------|
| Richard Sherry | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$4,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:1 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,312 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|---|---|
| Robert Schoenfeldt | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Operations Manager |
| | Base Annual Salary Amount | \$147,588 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$3,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:1 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|--|---|
| Robert Schoenfeldt | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$5,792 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 10 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Sean Sweeney | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Director of HR |
| | Base Annual Salary Amount | \$155,210 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 21 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Sean Sweeney | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - years of service |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$5,970 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 10 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Stephanie Lyons | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Purchasing Manager |
| | Base Annual Salary Amount | \$92,441 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|-----------------------|
| Stephanie Lyons | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,268 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A -years of service |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$3,632 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 10 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Stephanie Lyons | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Suzanne O'Donnell | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Transportation Manager |
| | Base Annual Salary Amount | \$90,022 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$3,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 1:1 Ratio | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|---|
| Suzanne O'Donnell | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$3,578 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 10 Days |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Suzanne Sorg | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | HR Data Coordinator |
| | Base Annual Salary Amount | \$83,880 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---------------|
| Suzanne Sorg | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$3,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$20,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:1 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,337 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 4 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------|---|---|
| William Grutzmacher | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Chief of Security |
| | Base Annual Salary Amount | \$89,496 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$3,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1:1 Ratio |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------|--|---------------|
| William Grutzmacher | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$3,558 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 10 Days Max |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |