

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,399.0	1,411.0	1,426.0
On Roll Special Ed Full-Time	278.0	305.0	286.0
On Roll Subtotal	1,677.0	1,716.0	1,712.0
In Private School Placements	14.0	13.0	13.0
Sent to Other Districts Regular	4.0	2.0	0.0
Sent to Other Districts Special Ed	16.0	16.0	18.0
Received	12.0	9.0	0.0
In State Facilities		4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,278,506	13,278,506	13,278,506
	Total Tuition	10-1300	78,245	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	393,234	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	60,548	500	500
	Total Revenues from Local Sources		13,810,533	13,329,006	13,329,006
General Fund Revenues from State Sources	School Choice Aid	10-3116	97,113	102,902	106,290
	Categorical Transportation Aid	10-3121	170,342	170,342	235,458
	Extraordinary Aid	10-3131	196,251	50,000	50,000
	Categorical Special Education Aid	10-3132	1,010,493	1,010,493	1,838,938
	Equalization Aid	10-3176	19,181,177	22,234,676	23,718,073
	Categorical Security Aid	10-3177	499,272	499,272	736,644
	Other State Aids	10-3XXX	70,857	0	0
	Total Revenues from State Sources		21,225,505	24,067,685	26,685,403
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	121,490	70,067	75,314
	Total Revenues from Federal Sources		121,490	70,067	75,314
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	765,758	968,276
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	294,887
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,500,000	3,215,828
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	1,700,000
	Adjustment for Prior Year Encumbrances		0	2,957,419	0
	Actual Revenues (Over)/Under Expenditures		-2,227,699	0	0
General Fund Revenues	Total Operating Budget		32,929,829	44,689,935	46,268,714
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	222,128	150,000	150,000
	Scholarship Fund Revenue	20-1770	338,628	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	69,154	36,416	0
	Total Revenues from Local Sources	20-1XXX	629,910	211,416	175,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	187,487	525,767
	Preschool Education Aid	20-3218	1,926,164	2,087,800	2,148,602
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	38,175	0	0
	Nonpublic Teacher Stem Grant	20-3212	0	31,884	0
	Other Restricted Entitlements	20-32XX	0	1,714,201	100,000
	State Grants Through Intermediate Sources	20-3700	218,551	0	0
	Total Revenues from State Sources			2,182,890	4,021,372
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	576,344	1,023,971	521,872
	Title II	20-4451-4455	59,255	107,685	58,374
	Title III	20-4491-4494	27,844	41,797	23,354
	Title IV	20-4471-4474	55,939	58,524	31,681
	ARP-IDEA Preschool	20-4409	917	0	0
	ARP-IDEA Basic	20-4419	556	0	0
	IDEA Part B (Handicapped)	20-4420-4429	588,435	641,107	503,292
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	245,510	0	0
	Vocational Education	20-4430	8,059	0	0
	ARP-ESSER	20-4540	924,199	3,424,550	0
	CRRSA Act-ESSER II	20-4534	366,709	3,492	0
	CRRSA Act-Learning Acceleration Grant	20-4535	39,997	59,510	0
	Other	20-4XXX	259,783	407,674	250,000
	CRRSA Act-Mental Health Grant	20-4536	31,700	4,552	0
	Total Revenues from Federal Sources			3,185,247	5,772,862
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	59,574	57,200	121,048
Special Revenue Fund Revenues	Total Grants and Entitlements		5,749,340	10,062,850	4,458,990
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	1,700,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	891,800	892,500	817,499
	Total Revenues from Local Sources		891,800	892,500	817,499
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	1,196,961
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		891,800	892,500	3,714,460
Debt Service Fund Revenues	Total Repayment of Debt		891,800	892,500	3,714,460
All Fund Revenues	Total Revenues/Sources		39,570,969	55,645,285	54,442,164
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	59,574	57,200	121,048
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	1,700,000
	Total Revenues/Sources Net of Transfers		39,511,395	55,588,085	52,621,116

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,941,131	10,342,237	11,473,939
	Special Education-Instruction	11-2XX-100-XXX	2,905,061	3,251,298	3,967,436
	Basic Skills/Remedial-Instruction	11-230-100-XXX	219,670	204,633	138,640
	Bilingual Education-Instruction	11-240-100-XXX	371,953	451,785	434,385
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	108,563	227,403	240,184
	School-Sponsored Athletics-Instruction	11-402-100-XXX	456,769	536,709	572,933
	Before/After School Programs	11-421-XXX-XXX	240	300	350
	Summer School	11-422-XXX-XXX	0	40,440	42,960
	Instructional Alternative Ed Program	11-423-XXX-XXX	61,006	163,413	384,875
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,006	14,600	14,600
	Other Alternative Education Program	11-425-XXX-XXX	68,719	68,161	69,285
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,609,335	3,429,720	4,670,892
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,179	21,229	21,806
	Undistributed Expenditures-Health Services	11-000-213-XXX	348,428	415,868	412,930
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	427,414	468,809	499,642
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	86,524	87,000	95,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	804,929	1,031,951	1,017,107
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	674,094	693,161	757,636
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	498,841	603,215	681,348
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	380,103	322,207	423,859
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,413	221,891	193,985
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	490,594	651,392	638,271
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,116,464	1,568,801	1,464,851
	Undistributed Expenditures-Central Services	11-000-251-XXX	382,784	470,662	492,010
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	138,216	149,413	151,299
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,600,606	2,488,097	2,994,472
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,677,725	2,316,324	1,819,086
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,128,421	6,407,783	7,033,287
Total Undistributed Expenditures			15,410,070	21,347,523	23,367,481

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses	Total General Current Expense		28,547,188	36,648,502	40,707,068
Capital Outlay	Equipment	12-XXX-XXX-730	84,918	377,039	208,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,179,361	7,530,729	3,215,828
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	294,887
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	1,700,000
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay			4,264,279	7,908,268
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	118,362	133,165	141,931
	General Fund Grand Total		32,929,829	44,689,935	46,268,714
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	69,154	36,416	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	815,117	961,500	1,347,162
	Support Services	20-218-200-XXX	1,148,953	1,170,987	1,148,255
	Facility Acquisition and Construction Services	20-218-400-XXX	21,668	200,000	300,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,985,738	2,332,487	2,795,417
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,246	8,787	3,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	68,456	82,154	33,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	83,972	90,563	46,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,792	18,240	6,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,778	7,448	2,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,897	31,160	10,000
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	31,884	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	38,175	0	0
Other	20-XXX-XXX-XXX	6,410	1,475,849	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,242,464	4,078,572	2,895,417

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	576,344	1,023,971	521,872
	Title II	20-XXX-XXX-XXX	59,255	107,685	58,374
	Title III	20-XXX-XXX-XXX	27,844	41,797	23,354
	Title IV	20-XXX-XXX-XXX	55,939	58,524	31,681
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	588,435	641,107	503,292
	Vocational Education	20-XXX-XXX-XXX	8,059	0	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	556	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	917	0	0
	Other	20-XXX-XXX-XXX	259,783	407,674	250,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	366,709	3,492	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	39,997	59,510	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	31,700	4,552	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	924,199	3,424,550	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	245,510	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,185,247	5,772,862	1,388,573
Special Revenue Fund Expenses	Total Special Revenue Funds		5,749,340	10,062,850	4,458,990
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	891,800	892,500	3,714,460
	Total Debt Service Funds		891,800	892,500	3,714,460
All Fund Expenses	Total Expenditures/Appropriations		39,570,969	55,645,285	54,442,164
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	59,574	57,200	121,048
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	1,700,000
	Total Expenditures Net of Transfers		39,511,395	55,588,085	52,621,116

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,695,164	1,370,601	1,068,276	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	12,385,195	12,338,213	12,863,160	7,652,945
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	450,000	350,000	150,000	0
	Unemployment Fund	332,869	421,543	421,543	421,543
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	122,943	145,221	145,221	145,221
	Scholarship Fund	612,013	898,016	898,016	898,016
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,533	\$16,150	\$19,771	\$19,308	\$21,424
Total Classroom Instruction	\$8,926	\$9,945	\$11,746	\$11,420	\$13,027
Classroom-Salaries and Benefits	\$7,589	\$8,332	\$9,409	\$9,350	\$10,098
Classroom-General Supplies and Textbooks	\$238	\$250	\$665	\$468	\$712
Classroom-Purchased Services	\$1,099	\$1,363	\$1,672	\$1,603	\$2,217
Total Support Services	\$2,482	\$3,022	\$3,742	\$3,454	\$3,630
Support Services-Salaries and Benefits	\$2,287	\$2,711	\$2,957	\$3,003	\$3,084
Total Administrative Costs	\$1,503	\$1,600	\$1,954	\$2,084	\$2,055
Administration Salaries and Benefits	\$1,348	\$1,379	\$1,655	\$1,653	\$1,714
Total Operations and Maintenance of Plant	\$1,173	\$1,091	\$1,675	\$1,700	\$2,015
Operations and Maintenance-Salaries and Benefits	\$742	\$576	\$970	\$954	\$1,002
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$393	\$415	\$555	\$555	\$595
Total Equipment Costs	\$118	\$63	\$338	\$338	\$298
Legal Costs	\$4	\$5	\$24	\$23	\$23
Employee Benefits as a percentage of salaries*	28.89%	32.04%	34.93%	34.14%	35.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Miscellaneous Revenues	50,000	Sale of Equipment and Use of Facilities

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Woodbury City Public School District participates in the New Jersey School Insurance Group	0
Municipal/Public Works	Woodbury City Public School District utilizes the Woodbury Police Dept. for the School Resource Officer and the Special Law Enforcement Officers	0
Others	Woodbury City Public School District utilizes Gloucester County Special Services School District (GCSSSD) for nonpublic administration services	0
Purchasing	Woodbury City Public School District participates in the ACES contract for cooperative purchasing of electricity and gas for all of our schools	0
	Woodbury City Public School District does joint purchasing with Ed-Data for office and school supplies	0
	Woodbury City Public School District purchases whenever cost savings are available through state contract or various cooperative purchasing agreements	0
Transportation Services, including Fuel	Gateway Regional High School District provides some transportation services for the Woodbury City Public School District through a Joint Transportation Agreement	0
	Delsea Regional High School District provides some transportation services for the Woodbury City Public School District through a Joint Transportation Agreement	0
	Participation in Cooperative Transportation with Gloucester County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbury City	(A) General Fund School Levy	13,278,506
	(D) Total School Levy	14,133,506
	(B) Estimated Net Taxable Valuation (as of 02/10/24)	628,817,965
	(H) Estimated Equalized Valuation (as of 12/31/23)	849,009,296
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.1117
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.2476
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5640
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6647

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$179,469
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	07/01/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days up to \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Charles Alter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$149,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Alter	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ian Gordon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$122,313
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ian Gordon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ian Gordon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy McCabe	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$143,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,975
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days	

Employee Contract List for District

Name	Category	Measure
Nancy McCabe	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported