

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,706.0	2,961.0	2,926.0
On Roll Special Ed Full-Time	446.0	483.0	515.0
On Roll Subtotal	3,152.0	3,444.0	3,441.0
In Private School Placements	26.0	27.0	0.0
Sent to Contracted Preschool	847.0	929.0	975.0
Sent to Other Districts Special Ed	22.0	10.0	36.0
Received	4.0	3.0	3.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	55,259,837	58,716,311	67,517,886
	Total Tuition	10-1300	89,826	250,000	125,000
	Rents and Royalties	10-1910	865,510	1,500,000	1,500,000
	Private Contributions	10-1920	0	100,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,043,748	65,000	65,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	200	500
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,800	1,800
	Interest Earned on Capital Reserve Funds	10-1XXX	0	350	350
	Other Restricted Miscellaneous Revenues	10-1XXX	123,637	0	0
	Total Revenues from Local Sources			58,382,558	60,633,661
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	1,000,000	0
	Total Revenues from Intermediate Sources		0	1,000,000	0
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,614,284	2,704,988	2,911,656
	Categorical Transportation Aid	10-3121	124,453	124,453	124,453
	Extraordinary Aid	10-3131	549,031	0	549,031
	Categorical Special Education Aid	10-3132	1,604,666	1,604,666	2,123,972
	Categorical Security Aid	10-3177	750,149	750,149	750,149
	Adjustment Aid	10-3178	2,426,073	2,210,596	2,210,596
	Other State Aids	10-3XXX	238,795	0	0
	Total Revenues from State Sources		8,307,451	7,394,852	8,669,857
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	130,589	94,000	94,000
	Medicaid Reimbursement	10-4200	192,656	121,740	150,300
	Total Revenues from Federal Sources		323,245	215,740	244,300
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,321,665	4,995,044
	Adjustment for Prior Year Encumbrances		0	578,301	0
	Actual Revenues (Over)/Under Expenditures		-1,038,506	0	0
General Fund Revenues	Total Operating Budget		65,974,748	74,144,219	83,269,737

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	169,117	65,000	65,000
	Other Revenue from Local Sources	20-1XXX	384,816	0	0
	Total Revenues from Local Sources	20-1XXX	553,933	65,000	65,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	324,466
	Preschool Education Aid	20-3218	16,052,453	15,762,210	16,677,775
	Other Restricted Entitlements	20-32XX	943,120	594,239	0
	Total Revenues from State Sources		16,995,573	16,356,449	17,002,241
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	577,717	232,481	321,300
	Title II	20-4451-4455	76,263	15,798	10,137
	Title III	20-4491-4494	4,025	3,125	6,230
	Title IV	20-4471-4474	91,925	22,888	26,690
	ARP-IDEA Preschool	20-4409	14,029	0	0
	ARP-IDEA Basic	20-4419	28,448	0	0
	IDEA Part B (Handicapped)	20-4420-4429	842,494	914,061	950,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	1,919,256	0	0
	CARES Act Education Stabilization Fund	20-4530	11,055	0	0
	CRRSA Act-ESSER II	20-4534	500,718	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	57,263	0	0
	Total Revenues from Federal Sources		4,168,193	1,188,353	1,314,357
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	453,096	479,640	507,500
Special Revenue Fund Revenues	Total Grants and Entitlements		22,158,098	18,089,442	18,889,098
All Fund Revenues	Total Revenues/Sources		88,132,846	92,233,661	102,158,835
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	453,096	479,640	507,500
	Total Revenues/Sources Net of Transfers		87,679,750	91,754,021	101,651,335

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,111,487	1,236,836	726,550
	Special Education-Instruction	11-2XX-100-XXX	6,736	164,215	179,966
	Bilingual Education-Instruction	11-240-100-XXX	6,266	700	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	172,740	164,086	176,107
	Summer School	11-422-XXX-XXX	153,635	158,785	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,451,673	2,585,379	3,579,509
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	107,493	52,500	126,200
	Undistributed Expenditures-Health Services	11-000-213-XXX	37,181	39,850	35,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	879,906	552,556	976,182
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,726,985	2,122,347	2,396,707
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,680,889	1,956,946	2,048,012
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	799,292	1,011,289	1,571,379
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	659,858	937,134	1,027,939
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,012	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,030,892	1,254,484	741,546
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	97,850	0	0
	Undistributed Expenditures-Central Services	11-000-251-XXX	664,767	701,289	762,475
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	308,147	215,837	130,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,698,860	5,491,813	7,408,170
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,555,175	2,531,736	2,521,810
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,739,745	4,865,318	6,470,157
	Total Undistributed Expenditures		22,442,725	24,318,478	29,795,886
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,800
Interest Earned on Current Expense Emergency Res		10-607	0	200	500
General Fund Current Expenses	Total General Current Expense		23,893,589	26,045,100	30,880,809

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	106,024	11,800	179,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	499,648	0	0
	Interest Deposit to Capital Reserve	10-604	0	350	350
	Total Capital Outlay		605,672	12,150	180,050
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	84,803	300,000	459,000
	Total Summer School	13-422-X00-XXX	84,803	300,000	459,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	84,803	300,000	459,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,314,278	12,248,509	12,039,278
	General Fund Contribution to School Based Budgeting	10-000-520-930	30,076,406	35,538,460	39,710,600
	General Fund Grand Total		65,974,748	74,144,219	83,269,737
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	384,816	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	16,505,549	16,241,850	17,509,741
	Total Preschool Education Aid	20-218-XXX-XXX	16,505,549	16,241,850	17,509,741
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	61,302	61,641	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,450	60,535	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,673	133,032	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	108,192	115,472	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	33,138	43,134	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	189,575	180,425	0
	Other	20-XXX-XXX-XXX	434,790	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	17,448,669	16,836,089	17,509,741
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	184,870	232,481	0
	Title II	20-XXX-XXX-XXX	76,263	15,798	0
	Title III	20-XXX-XXX-XXX	4,025	3,125	0
	Title IV	20-XXX-XXX-XXX	91,925	22,888	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	842,494	914,061	950,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	28,448	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	14,029	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	11,055	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	500,718	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	57,263	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,919,256	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	392,847	0	364,357
	Total Federal Projects	20-XXX-XXX-XXX	4,168,193	1,188,353	1,314,357
Special Revenue Fund Expenses	Total Special Revenue Funds		22,158,098	18,089,442	18,889,098
All Fund Expenses	Total Expenditures/Appropriations		88,132,846	92,233,661	102,158,835
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	453,096	479,640	507,500
	Total Expenditures Net of Transfers		87,679,750	91,754,021	101,651,335

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,615,970	6,462,995	4,641,330	90,488
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,502,348	2,502,348	2,502,698	2,503,048
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	401,433	301,433	303,233	305,033
	Legal Reserve	0	444,202	444,202	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	9,840	9,840	10,040	10,540
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	165,418	178,115	178,115	178,115
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,457	\$22,230	\$21,137	\$22,824	\$26,335
Total Classroom Instruction	\$11,974	\$11,227	\$10,488	\$11,325	\$12,954
Classroom-Salaries and Benefits	\$11,175	\$10,686	\$10,072	\$10,875	\$12,545
Classroom-General Supplies and Textbooks	\$466	\$386	\$343	\$372	\$338
Classroom-Purchased Services	\$333	\$156	\$72	\$78	\$71
Total Support Services	\$4,463	\$5,025	\$4,900	\$5,287	\$6,702
Support Services-Salaries and Benefits	\$3,729	\$3,979	\$3,903	\$4,214	\$4,984
Total Administrative Costs	\$2,413	\$2,174	\$2,244	\$2,426	\$2,009
Administration Salaries and Benefits	\$1,683	\$1,650	\$1,761	\$1,902	\$1,660
Total Operations and Maintenance of Plant	\$2,660	\$2,773	\$2,281	\$2,461	\$3,219
Operations and Maintenance-Salaries and Benefits	\$1,620	\$1,606	\$1,348	\$1,455	\$1,463
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$933	\$1,009	\$1,178	\$1,273	\$1,395
Total Equipment Costs	\$1	\$46	\$26	\$28	\$74
Legal Costs	\$67	\$31	\$36	\$44	\$39
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$170	\$0	\$0	\$141
Employee Benefits as a percentage of salaries*	24.05%	24.21%	28.77%	29.89%	31.62%

\*Does not include pension and social security paid by the State on-behalf of the district.  
 \*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Advertised Blended Resource SBB Statement

Source	Budget Category	2022-23	2023-24	2024-25
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	30,076,406	35,538,460	39,710,600
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	392,847	0	364,357
	Total SBB Resources	30,469,253	35,538,460	40,074,957
Appropriations	Instruction (15-XXX-100-XXX)	22,188,290	24,310,698	28,051,714
	Support Services (15-XXX-2XX-XXX)	8,280,963	11,168,388	12,012,230
	Equipment (15-XXX-XXX-73X)	0	59,374	11,013
	Total SBB Appropriations	30,469,253	35,538,460	40,074,957

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Township of Hoboken	75,996,973	Local Tax Levy
150	Guttenburg Board of Education	125,000	4 Students enrolled in the Autism Program
260	Preschool	1,500,000	Rental of Classroom Space
270	HPEFF	150,000	Private Donation From the HPEFF
300	Private Donations	65,000	Private Donations
320	TD Bank	500	Interest
330	TD Bank	1,800	Interest
410	State of New Jersey	2,911,656	Choice Students
420	State of New Jersey	124,453	State Aid
440	State of New Jersey	2,123,972	State Aid
470	State of New Jersey	750,149	State Aid
480	State of New Jersey	2,210,596	State Aid
531	Federal Government	94,000	Federal Funding
580	Unspent Funds from Fiscal year 2022 2023	1,093,780	Per Audit
600	Hoboken Board of Education	3,600,000	Purchase Replacement Trailers Wallace School
737	Students	65,000	Funds raised through student programs

Estimated Tax Rates

Municipality	Category	Amount
Hoboken City	(A) General Fund School Levy	65,864,473
	(D) Total School Levy	65,864,473
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	12,035,275,575
	(H) Estimated Equalized Valuation (as of 10/01/23)	18,979,791,816
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5473
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5473
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3470
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3470

Employee Contract List for District

Name	Category	Measure
Calligy, Timothy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$181,543
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,164
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$244,705
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Calligy, Timothy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cook, Robert	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$97,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cook, Robert	Total Allowances Amount	\$12,384
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$419
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Goode, Joyce	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$193,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Goode, Joyce	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,505
	Total Bonuses Amount	\$7,758
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,958
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,411
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days (Maximum)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Goode, Joyce	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnson, Christine	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,859
	Total Bonuses Amount	\$31,639
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,295	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout	



Employee Contract List for District

Name	Category	Measure
Johnson, Christine	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kirwin, Nicole	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	181
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Kirwin, Nicole	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,930
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,581
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lopez, Victoria	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,034
	Total Bonuses Amount	\$5,080
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,467
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lopez, Victoria	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marotta, Kristin	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,931
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	181
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Marotta, Kristin	Total Allowances Amount	\$4,930
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,202
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nuovo, Cassandra	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,631
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nuovo, Cassandra	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	181
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,930
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,447
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nuovo, Cassandra	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rodriguez-Gomez, Sandra	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,806
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,429
	Total Bonuses Amount	\$8,032
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,967
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,971
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout	

Employee Contract List for District

Name	Category	Measure
Rodriguez-Gomez, Sandra	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rojas, Nory	Job Title	Executive Assistant
	Job Title II	PreK-12 Enrollment Spc.
	Base Annual Salary Amount	\$89,116
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10



Employee Contract List for District

Name	Category	Measure
Rojas, Nory	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,984
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,059
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,570
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Werner, Gregory	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$145,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,059
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Werner, Gregory	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported