

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	6,115.0	6,042.0	6,022.0
On Roll Special Ed Full-Time	1,064.0	1,053.0	1,050.0
On Roll Subtotal	7,179.0	7,095.0	7,072.0
In Private School Placements	25.0	21.0	21.0
Sent to Other Districts Special Ed	19.0	15.0	23.0
Received	358.0	322.0	322.0
In State Facilities	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	53,162,264	54,225,509	55,310,019
	Total Tuition	10-1300	4,549,804	5,510,000	5,510,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,441,992	450,000	450,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,500	6,000	6,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,000	31,000	31,000
	Interest Earned on Capital Reserve Funds	10-1XXX	5,500	400,250	400,250
	Total Revenues from Local Sources			60,164,060	60,622,759
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	747,436	747,436	747,436
	Extraordinary Aid	10-3131	624,936	600,000	550,000
	Categorical Special Education Aid	10-3132	5,808,963	5,808,963	7,899,719
	Equalization Aid	10-3176	53,679,388	52,497,472	57,993,995
	Categorical Security Aid	10-3177	2,787,698	2,787,698	3,381,759
	Maintenance of Equity Aid	10-3192	582,465	0	0
	Other State Aids	10-3XXX	847,145	0	0
	Total Revenues from State Sources			65,078,031	62,441,569
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	311,943	283,492	285,439
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	42,072	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	109,687	0	0
	Total Revenues from Federal Sources			463,702	283,492
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,728,404	1,990,427
	Withdrawal from Capital Reserve for Local Share	10-307	0	4,654,200	23,998,226
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,823,507	0
	Withdrawal from Maintenance Reserve	10-310	0	2,000,000	538,038
	Transfers from Other Funds	10-5200	646,874	0	0
	Adjustment for Prior Year Encumbrances		0	5,475,271	0
	Actual Revenues (Over)/Under Expenditures			3,547,205	0
General Fund Revenues	Total Operating Budget		129,899,872	145,029,202	159,092,308

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	520,523	300,000	300,000
	Other Revenue from Local Sources	20-1XXX	25,640	0	0
	Total Revenues from Local Sources	20-1XXX	546,163	300,000	300,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	453,924	214,202
	Preschool Education Aid	20-3218	2,885,690	2,320,232	2,017,860
	Total Revenues from State Sources		2,885,690	2,774,156	2,232,062
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,997,937	4,955,466	4,212,146
	Title II	20-4451-4455	385,442	530,167	450,642
	Title III	20-4491-4494	281,690	298,635	253,840
	Title IV	20-4471-4474	311,493	305,315	259,518
	ARP-IDEA Preschool	20-4409	31,504	0	0
	ARP-IDEA Basic	20-4419	131,478	0	0
	IDEA Part B (Handicapped)	20-4420-4429	2,377,778	2,105,624	1,789,780
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	538,250	116,475	116,475
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	49,057	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	6,968	6,968
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	8,200	36,800	0
	ARP-ESSER	20-4540	997,207	21,517,988	7,297,945
	CARES Act Education Stabilization Fund	20-4530	1,432	0	0
	CRRSA Act-ESSER II	20-4534	3,022,926	1,366,582	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	694,775	0	0
	ARP Homeless Children and Youth I Grant	20-4545	14,944	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	700	0
	Total Revenues from Federal Sources			12,844,113	31,240,720
Special Revenue Fund Revenues	Total Grants and Entitlements		16,223,305	34,314,876	16,919,376

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,227,992	2,471,087	2,642,985
	Other Miscellaneous	40-1XXX	223	0	0
	Miscellaneous	40-1XXX	223	0	0
	Total Revenues from Local Sources		2,228,215	2,471,087	2,642,985
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	856,739	1,084,097	1,175,883
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	6	1,623
	Total Local Repayment of Debt		3,084,954	3,555,190	3,820,491
	Actual Revenues (Over)/Under Expenditures		-1,623	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,083,331	3,555,190	3,820,491
All Fund Revenues	Total Revenues/Sources		149,206,508	182,899,268	179,832,175
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		149,206,508	182,899,268	179,832,175

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	33,829,911	36,916,518	38,026,904
	Special Education-Instruction	11-2XX-100-XXX	10,120,049	10,920,582	11,273,663
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,206,136	2,555,310	2,638,155
	Bilingual Education-Instruction	11-240-100-XXX	4,055,027	4,033,178	4,164,213
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	509,987	455,579	466,252
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,245,860	1,485,548	1,492,814
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,459,194	3,567,748	2,521,223
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	664,430	796,188	822,396
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,132,926	1,303,223	1,339,926
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	859,365	577,955	557,098
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,563,426	2,534,762	2,468,923
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,975,639	1,870,662	1,929,750
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,062,723	3,989,040	4,077,927
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	493,670	1,002,605	1,035,596
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	259,194	362,438	372,769
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	54,035	658,369	668,758
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,779,006	2,241,388	2,104,089
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,839,156	7,942,177	7,992,594
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,759,292	1,691,421	1,724,229
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,128,822	1,396,759	1,359,747
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,656,596	13,701,198	13,625,316
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,349,673	4,664,735	4,659,347
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,921,160	26,610,909	27,444,515
	Total Undistributed Expenditures			59,958,307	74,911,577
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	31,000	31,000
	Interest Earned on Current Expense Emergency Res	10-607	0	6,000	6,000
General Fund Current Expenses	Total General Current Expense		111,925,277	131,315,292	132,803,204

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	426,933	1,137,515	1,141,630
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,272,805	7,584,338	4,113,716
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	3,813,507	19,800,000
	Increase In Capital Reserve	10-604	14,539,356	0	0
	Interest Deposit to Capital Reserve	10-604	5,500	400,250	400,250
	Total Capital Outlay			17,244,594	12,935,610
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	443,738	503,598	503,598
	Summer School-Support Services	13-422-200-XXX	0	34,440	34,440
	Total Summer School	13-422-X00-XXX	443,738	538,038	538,038
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	443,738	538,038	538,038
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	286,263	240,262	295,470
	General Fund Grand Total		129,899,872	145,029,202	159,092,308
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,640	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,294,126	966,856	907,094
	Support Services	20-218-200-XXX	1,521,003	1,758,444	1,299,968
	Facility Acquisition and Construction Services	20-218-400-XXX	70,561	48,856	25,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,885,690	2,774,156	2,232,062
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,885,690	2,774,156	2,232,062
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,997,937	4,955,466	4,212,146
	Title II	20-XXX-XXX-XXX	385,442	530,167	450,642
	Title III	20-XXX-XXX-XXX	281,690	298,635	253,840
	Title IV	20-XXX-XXX-XXX	311,493	305,315	259,518
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,377,778	2,105,624	1,789,780
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	131,478	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	31,504	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,432	0	0
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,022,926	1,366,582	0	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	694,775	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	997,207	21,517,988	7,297,945
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	538,250	116,475	116,475
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	49,057	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	6,968	6,968
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	8,200	36,800	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	14,944	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	700	0
	Total Federal Projects	20-XXX-XXX-XXX	12,844,113	31,240,720	14,387,314
Special Revenue Fund Expenses	Total Special Revenue Funds		16,223,305	34,314,876	16,919,376
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,083,331	3,555,190	3,820,491
	Total Debt Service Funds		3,083,331	3,555,190	3,820,491
All Fund Expenses	Total Expenditures/Appropriations		149,206,508	182,899,268	179,832,175
Expenses Net of Transfers	Total Expenditures Net of Transfers		149,206,508	182,899,268	179,832,175

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	9,922,065	8,709,910	4,781,506	2,791,079
	Repayment of Debt	6	1,629	1,623	0
Restricted for General Operating Budget	Capital Reserve	40,997,538	49,992,311	42,114,854	18,516,878
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,414,517	5,999,044	4,030,044	3,523,006
	Legal Reserve	0	0	0	0
	Unemployment Fund	958,118	978,470	978,470	978,470
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	600,000	601,500	607,500	613,500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	300,565	353,226	353,226	353,226
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,556	\$15,021	\$17,504	\$17,827	\$18,171
Total Classroom Instruction	\$8,679	\$9,055	\$10,180	\$10,188	\$10,514
Classroom-Salaries and Benefits	\$8,526	\$8,872	\$9,911	\$9,820	\$10,184
Classroom-General Supplies and Textbooks	\$111	\$139	\$185	\$214	\$176
Classroom-Purchased Services	\$42	\$44	\$83	\$154	\$154
Total Support Services	\$1,849	\$1,892	\$2,397	\$2,551	\$2,560
Support Services-Salaries and Benefits	\$1,711	\$1,650	\$2,182	\$2,153	\$2,207
Total Administrative Costs	\$1,888	\$1,970	\$2,298	\$2,363	\$2,360
Administration Salaries and Benefits	\$1,671	\$1,741	\$2,013	\$2,049	\$2,077
Total Operations and Maintenance of Plant	\$1,752	\$1,736	\$2,218	\$2,306	\$2,314
Operations and Maintenance-Salaries and Benefits	\$1,176	\$1,197	\$1,512	\$1,536	\$1,599
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$310	\$292	\$321	\$328	\$333
Total Equipment Costs	\$8	\$69	\$170	\$168	\$166
Legal Costs	\$54	\$59	\$68	\$74	\$70
Employee Benefits as a percentage of salaries*	25.06%	27.40%	30.92%	31.56%	31.28%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared services with police in all schools and an MOU	0
	HS and Kennedy school serve as Town shelters during OEM times	0
	Shared services with West New York BOE swimming pool	0
	Snow Removal and Rock Salt with Township DPW	0
	Use of Facilities agreement between BOE and Recreation for use of schools	0
	Garbage removal agreement with sanitation dept. of township for all schools	0
Nursing Services	Nursing services with the Health Department	0
Purchasing	Educational Data and Various cooperative purchasing services	0
Staffing - Other	Tutoring services with the Township Library	0
Transportation Services, including Fuel	Transportation Consortium with County	0
	Fuel services with Township for BOE buses and maintenance vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
North Bergen Twp	(A) General Fund School Levy	54,715,797
	(D) Total School Levy	57,273,644
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	9,745,882,743
	(H) Estimated Equalized Valuation (as of 10/01/23)	10,121,006,133
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5614
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5877
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5406
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5659

Employee Contract List for District

Name	Category	Measure
Carrie Brady	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,330
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carrie Brady	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Diaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Tech
	Base Annual Salary Amount	\$151,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Daniel Diaz	Total Allowances Amount	\$3,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$61,028
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donna Nelson	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Nelson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$65,411
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Nelson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Piazza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Supervisor
	Base Annual Salary Amount	\$87,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,166
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout Upon Retirement	



Employee Contract List for District

Name	Category	Measure
Frank Piazza	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
George Solter	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$285,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
George Solter	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$75,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Payout Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hugo Cabrera	Job Title	Board Secretary
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$224,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$92,705
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hugo Cabrera	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Somick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Tech
	Base Annual Salary Amount	\$125,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
James Somick	Total Allowances Amount	\$2,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,572
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bender	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Supervisor
	Base Annual Salary Amount	\$100,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bender	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,224
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bender	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robinson Camacho	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Robinson Camacho	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Spencer Marino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$96,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10



Employee Contract List for District

Name	Category	Measure
Spencer Marino	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Somick	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$223,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,353
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Payout Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Somick	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thaddeus Goscinski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Facilites
	Base Annual Salary Amount	\$153,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Thaddeus Goscinski	Total Allowances Amount	\$1,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,492
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Theresa Cabrera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Homeless Liason
	Base Annual Salary Amount	\$126,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Cabrera	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,009
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Theresa Cabrera	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Tango	Job Title	Accountant
	Job Title II	School Treasurer
	Base Annual Salary Amount	\$145,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Thomas Tango	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Picinich	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Maintenance
	Base Annual Salary Amount	\$138,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
William Picinich	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported