

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,134.0	1,149.0	1,193.0
On Roll Special Ed Full-Time	172.0	171.0	170.0
On Roll Subtotal	1,306.0	1,320.0	1,363.0
In Private School Placements	2.0	5.0	5.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	11.0	7.0	14.0
Received	23.0	28.0	20.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,970,486	24,673,264	26,451,847
	Total Tuition	10-1300	132,614	85,000	110,030
	Sale of Property	10-1930	100,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	310,617	100,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5	5
	Interest Earned on Capital Reserve Funds	10-1XXX	22,709	5	5
	Total Revenues from Local Sources			24,536,426	24,858,274
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	200,000	200,000
	Total Revenues from Intermediate Sources		0	200,000	200,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,232	150,232	150,232
	Extraordinary Aid	10-3131	767,969	500,000	500,000
	Categorical Special Education Aid	10-3132	900,996	900,996	1,039,474
	Categorical Security Aid	10-3177	351,824	351,824	351,824
	Adjustment Aid	10-3178	407,313	349,639	349,639
	Maintenance of Equity Aid	10-3192	721,196	0	0
	Other State Aids	10-3XXX	322,231	0	0
	Total Revenues from State Sources		3,621,761	2,252,691	2,391,169
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,899	31,685	40,132
	Total Revenues from Federal Sources		69,899	31,685	40,132
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,570,802	2,104,732
	Withdrawal from Capital Reserve for Local Share	10-307	0	650,000	300,000
	Withdrawal from Maintenance Reserve	10-310	0	476,709	473,296
	Actual Revenues (Over)/Under Expenditures		952,912	0	0
General Fund Revenues	Total Operating Budget		29,180,998	31,040,161	32,121,216
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	129,162	0	0
	Scholarship Fund Revenue	20-1770	2,264	0	0
	Total Revenues from Local Sources	20-1XXX	131,426	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	7,126	0
	Preschool Education Aid	20-3218	474,527	551,400	484,140
	Total Revenues from State Sources		474,527	558,526	484,140
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	287,335	509,772	300,000
	Title II	20-4451-4455	44,801	67,374	40,000
	Title III	20-4491-4494	28,520	41,544	27,000
	Title IV	20-4471-4474	27,585	21,801	20,000
	IDEA Part B (Handicapped)	20-4420-4429	349,834	376,594	200,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	16,920	75,634	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	490,601	2,072,108	0
	CRRSA Act-ESSER II	20-4534	548,275	0	0
	Total Revenues from Federal Sources		1,838,871	3,204,827	587,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,466,447	3,763,353	1,071,140
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,617,045	1,601,131	1,734,476
	Interest on Investments	40-1510	0	0	750,000
	Other Miscellaneous	40-1XXX	330	0	0
	Miscellaneous	40-1XXX	330	0	750,000
	Total Revenues from Local Sources		1,617,375	1,601,131	2,484,476
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	523,566	513,781	684,792
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	21	330
	Total Local Repayment of Debt		2,140,941	2,114,933	3,169,598
	Actual Revenues (Over)/Under Expenditures		194	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,141,135	2,114,933	3,169,598
All Fund Revenues	Total Revenues/Sources		33,788,580	36,918,447	36,361,954
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		33,788,580	36,918,447	36,361,954

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,326,053	9,576,617	9,743,696
	Special Education-Instruction	11-2XX-100-XXX	2,164,376	2,529,806	2,863,686
	Bilingual Education-Instruction	11-240-100-XXX	216,204	77,124	201,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	448,939	520,900	539,955
	School-Sponsored Athletics-Instruction	11-402-100-XXX	576,809	557,890	568,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	955,068	1,220,323	1,116,743
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,400	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	275,294	284,851	302,880
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	496,773	643,026	625,978
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	622,912	658,153	625,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	571,548	616,212	637,762
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	570,209	715,621	675,781
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	161,699	166,932	278,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	380,174	426,279	458,888
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	69,091	66,959	87,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	894,325	1,254,061	698,982
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	866,220	874,527	922,767
	Undistributed Expenditures-Central Services	11-000-251-XXX	370,629	468,250	485,536
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,539,683	2,617,994	2,806,941
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,804,003	1,485,003	1,563,739
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,769,915	5,361,502	6,104,787
	Total Undistributed Expenditures			15,367,943	16,859,693
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5	5
General Fund Current Expenses	Total General Current Expense		28,100,324	30,122,035	31,308,126
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	975,254	743,818	655,709
	Interest Deposit to Capital Reserve	10-604	0	5	5
	Total Capital Outlay		975,254	743,823	655,714

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	105,420	174,303	157,376
	General Fund Grand Total		29,180,998	31,040,161	32,121,216
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	415,760	504,155	444,064
	Support Services	20-218-200-XXX	58,767	54,371	40,076
	Total Preschool Education Aid	20-218-XXX-XXX	474,527	558,526	484,140
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	474,527	558,526	484,140
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	287,335	509,772	300,000
	Title II	20-XXX-XXX-XXX	44,801	67,374	40,000
	Title III	20-XXX-XXX-XXX	28,520	41,544	27,000
	Title IV	20-XXX-XXX-XXX	27,585	21,801	20,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	349,834	376,594	200,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	548,275	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	490,601	2,072,108	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	16,920	75,634	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,838,871	3,204,827	587,000
Special Revenue Fund Expenses	Total Special Revenue Funds		2,466,447	3,763,353	1,071,140
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,141,135	2,114,933	3,169,598
	Total Debt Service Funds		2,141,135	2,114,933	3,169,598
All Fund Expenses	Total Expenditures/Appropriations		33,788,580	36,918,447	36,361,954
Expenses Net of Transfers	Total Expenditures Net of Transfers		33,788,580	36,918,447	36,361,954

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,778,648	2,260,649	1,051,589	0
	Repayment of Debt	545	351	330	0
Restricted for General Operating Budget	Capital Reserve	650,000	950,000	300,005	10
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	650,000	950,000	473,296	5
	Legal Reserve	3,269,145	2,414,885	1,053,143	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	112,387	91,500	91,500	91,500
	Scholarship Fund	19,549	18,813	18,813	18,813
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,488	\$21,263	\$19,920	\$20,978	\$21,505
Total Classroom Instruction	\$11,007	\$12,560	\$11,673	\$12,242	\$12,603
Classroom-Salaries and Benefits	\$9,798	\$11,370	\$10,544	\$11,061	\$11,452
Classroom-General Supplies and Textbooks	\$350	\$397	\$366	\$383	\$417
Classroom-Purchased Services	\$858	\$793	\$763	\$799	\$733
Total Support Services	\$2,811	\$3,145	\$2,965	\$3,322	\$3,357
Support Services-Salaries and Benefits	\$1,806	\$2,121	\$2,017	\$2,372	\$2,442
Total Administrative Costs	\$1,755	\$1,927	\$1,851	\$1,950	\$1,944
Administration Salaries and Benefits	\$1,385	\$1,531	\$1,482	\$1,562	\$1,620
Total Operations and Maintenance of Plant	\$1,931	\$2,368	\$2,252	\$2,223	\$2,331
Operations and Maintenance-Salaries and Benefits	\$932	\$1,181	\$1,076	\$967	\$1,047
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$852	\$1,023	\$964	\$1,015	\$1,021
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$76	\$47	\$73	\$76	\$55
Employee Benefits as a percentage of salaries*	25.98%	28.07%	30.02%	29.95%	32.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Weehawken Twp	(A) General Fund School Levy	25,562,556
	(D) Total School Levy	27,230,358
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,082,647,868
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,235,869,228
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6261
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6670
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6035
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6429

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,532
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,366
	Contractual Post-Employment Benefit Description of Payout of Sick days	max possible per sontract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max possible per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brianna Regan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Behavioral Programs
	Base Annual Salary Amount	\$103,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brianna Regan	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Curtis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Construction Manager
	Base Annual Salary Amount	\$105,273
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
David Curtis	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Curtis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dwayne Ortiz	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/19/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max possible	

Employee Contract List for District

Name	Category	Measure
Dwayne Ortiz	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Eric Crespo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Eric Crespo	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	max possible per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max possible per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Francesca Amato	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,932
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	max possible per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max possible per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Francesca Amato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Whitford	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Whitford	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	max possible per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	mas possible per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	