#### Hunterdon Flemington-Raritan Reg Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,665.0	2,656.0	2,872.0
On Roll Special Ed Full-Time	472.0	499.0	499.0
On Roll Subtotal	3,137.0	3,155.0	3,371.0
In Private School Placements	9.0	14.0	19.0
Sent to Contracted Preschool	0.0	0.0	26.0
Sent to Other Districts Special Ed	5.0	4.0	1.0
Received	47.0	56.0	1.0

#### Hunterdon Flemington-Raritan Reg Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy	10-1210	56,018,698	57,699,259	59,718,733
	Total Tuition	10-1300	333,040	280,000	60,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,415,918	1,999,237	927,696
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	222	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	549	0	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	5,389	0	0
	Total Revenues from Local Sources		57,773,816	59,978,496	60,716,429
	Categorical Transportation Aid	10-3121	297,208	297,208	297,208
	Extraordinary Aid	10-3131	846,631	2,000,000	800,000
	Categorical Special Education Aid	10-3132	2,682,732	2,682,732	3,231,931
Consent Fired Devices from Chata Courses	Equalization Aid	10-3176	2,588,893	2,426,667	2,426,667
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	140,035	140,035	140,035
	Other State Aids	10-3XXX	146,783	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	14,604	0	0
	Total Revenues from State Sources		6,716,886	7,546,642	6,895,841
	Medicaid Reimbursement	10-4200	146,869	103,275	136,276
Consent Fired Developes from Foderal Courses	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	12,866	0	0
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	129,156	0	0
	Total Revenues from Federal Sources		288,891	103,275	136,276
	Budgeted Fund Balance-Operating Budget	10-303	0	2,546,652	2,685,688
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	87,223	0
	Actual Revenues (Over)/Under Expenditures		2,617,839	0	0
General Fund Revenues	Total Operating Budget		67,397,432	70,262,288	70,434,234
	Student Activity Fund Revenue	20-1760	248,376	0	0
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	27,840	0	67,900
	Total Revenues from Local Sources	20-1XXX	276,216	0	67,900

#### Hunterdon Flemington-Raritan Reg Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Preschool Education Aid	20-3218	0	1,228,968	2,219,912
Chariel Devenue Fund Devenues from Chata Courses	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	69,826	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		76,486	1,228,968	2,219,912
	Title I	20-4411-4416	100,247	104,923	205,498
	Title II	20-4451-4455	48,080	29,506	39,932
	Title III	20-4491-4494	46,296	25,868	34,873
	Title IV	20-4471-4474	10,043	7,963	7,500
	ARP-IDEA Preschool	20-4409	4,643	0	0
	IDEA Part B (Handicapped)	20-4420-4429	772,486	478,729	619,909
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	33,667	88,192	0
Courses	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,052	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	517	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	45,000	0
	ARP-ESSER	20-4540	528,665	0	0
	ARP Homeless Children and Youth II Grant	20-4546	5,234	0	0
	Total Revenues from Federal Sources		1,601,930	860,181	907,712
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	943,482	1,080,658
Special Revenue Fund Revenues	Total Grants and Entitlements		2,003,371	3,032,631	4,276,182
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	78,809	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,608,379	4,786,469	4,872,997
Debi Jei vice Fullu Nevellues IIOIII Local Joulces	Total Revenues from Local Sources		4,608,379	4,786,469	4,872,997
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	886,568	889,966	895,306

#### Hunterdon Flemington-Raritan Reg Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Budgeted Fund Balance	40-303	0	201,630	143,709
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		5,573,756	5,878,065	5,912,012
	Actual Revenues (Over)/Under Expenditures		284,665	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,858,421	5,878,065	5,912,012
All Fund Revenues	Total Revenues/Sources		75,259,224	79,172,984	80,622,428
D N	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	943,482	1,080,658
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		75,259,224	78,229,502	79,541,770

# Hunterdon Flemington-Raritan Reg Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	19,096,617	20,204,541	19,961,996
	Special Education-Instruction	11-2XX-100-XXX	9,248,342	8,691,176	8,756,351
General Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,622,002	1,656,816	1,712,882
General Fund Current Expenses for instruction	Bilingual Education-Instruction	11-240-100-XXX	734,649	777,201	795,244
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	73,645	80,276	111,883
	School-Sponsored Athletics-Instruction	11-402-100-XXX	163,045	172,978	177,280
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,038,401	1,263,402	1,225,249
	Undistributed Expenditures-Health Services	11-000-213-XXX	867,209	709,373	663,858
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,054,182	1,410,866	1,307,315
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	14,153	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	811,714	960,399	803,501
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,696,277	1,562,155	1,718,649
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	412,218	410,546	446,997
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	597,861	618,841	408,005
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	646,753	746,662	607,319
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	941,539	1,109,128	1,020,431
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,367,846	3,639,533	3,457,289
	Undistributed Expenditures-Central Services	11-000-251-XXX	603,229	674,980	685,889
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	678,528	767,038	734,607
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,741,060	7,144,216	7,322,079
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,548,596	6,666,099	7,017,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,394,012	10,883,943	11,344,935
	Total Undistributed Expenditures		36,399,425	38,581,334	38,763,623
General Fund Current Expenses	Total General Current Expense		67,337,725	70,164,322	70,279,259
	Equipment	12-XXX-XXX-730	8,972	33,324	80,160
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	50,735	50,735	50,735
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	0	10,000
	Total Capital Outlay		59,707	84,059	140,895

# Hunterdon Flemington-Raritan Reg Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	13,907	14,080
General Fund Expenses and Transfers	General Fund Grand Total		67,397,432	70,262,288	70,434,234
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	27,840	0	67,900
	Preschool Education Aid Instruction	20-218-100-XXX	0	927,272	1,210,374
Special Revenue Fund Expenses for Preschool	Support Services	20-218-200-XXX	0	1,167,638	1,932,445
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	0	77,540	157,751
	Total Preschool Education Aid	20-218-XXX-XXX	0	2,172,450	3,300,570
Special Revenue Fund Expenses for Other State	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	69,826	0	0
Projects	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	76,486	2,172,450	3,300,570
	Title I	20-XXX-XXX-XXX	100,247	104,923	205,498
	Title II	20-XXX-XXX-XXX	48,080	29,506	39,932
	Title III	20-XXX-XXX-XXX	46,296	25,868	34,873
	Title IV	20-XXX-XXX-XXX	10,043	7,963	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	772,486	478,729	619,909
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,643	0	0
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	528,665	0	0
Openial Nevertice Fund Expenses for Federal Frojects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	33,667	88,192	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,052	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	517	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	45,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	5,234	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,601,930	860,181	907,712
Special Revenue Fund Expenses	Total Special Revenue Funds		2,003,371	3,032,631	4,276,182

# Hunterdon Flemington-Raritan Reg Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,858,421	5,878,065	5,912,012
Dept Service Fund Expenses	Total Debt Service Funds		5,858,421	5,878,065	5,912,012
All Fund Expenses	Total Expenditures/Appropriations		75,259,224	79,172,984	80,622,428
Expanses Not of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	943,482	1,080,658
Expenses Net of Transfers	Total Expenditures Net of Transfers		75,259,224	78,229,502	79,541,770

# Hunterdon Flemington-Raritan Reg Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	6,451,488	2,869,151	1,821,305	1,403,501
Offiestricted	Repayment of Debt	630,004	345,339	143,709	0
	Capital Reserve	385,401	585,950	585,950	595,950
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	251,140	156,231	156,231	156,231
	Legal Reserve	2,766,831	3,766,690	2,267,884	0
Destricted for Consul Operation Dudget	Unemployment Fund	504,500	523,770	523,770	523,770
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Destricted for Chariel Devenue Fund	Student Activity Fund	189,247	140,508	140,508	140,508
Restricted for Special Revenue Fund	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

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Flemington-Raritan Reg

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,418	\$19,247	\$19,310	\$19,974	\$18,747
Total Classroom Instruction	\$12,017	\$12,355	\$12,270	\$12,436	\$11,781
Classroom-Salaries and Benefits	\$10,411	\$11,803	\$11,742	\$11,924	\$11,255
Classroom-General Supplies and Textbooks	\$345	\$311	\$313	\$315	\$297
Classroom-Purchased Services	\$1,261	\$241	\$214	\$197	\$229
Total Support Services	\$2,223	\$2,379	\$2,520	\$2,686	\$2,414
Support Services-Salaries and Benefits	\$1,936	\$2,022	\$2,199	\$2,359	\$2,141
Total Administrative Costs	\$2,171	\$2,204	\$2,272	\$2,390	\$2,164
Administration Salaries and Benefits	\$1,902	\$1,944	\$1,949	\$2,032	\$1,882
Total Operations and Maintenance of Plant	\$1,916	\$2,217	\$2,144	\$2,352	\$2,265
Operations and Maintenance-Salaries and Benefits	\$387	\$366	\$357	\$411	\$420
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$90	\$91	\$93	\$96	\$104
Total Equipment Costs	\$15	\$3	\$6	\$35	\$71
Legal Costs	\$26	\$28	\$34	\$45	\$43
Employee Benefits as a percentage of salaries*	26.41%	28.64%	27.11%	26.63%	28.21%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Hunterdon Flemington-Raritan Reg Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Utilize the services of SAIF	0
Municipal/Public Works	Shared Services for Salt and other snow removal support	0
Special Education Services	Utilize the services of Hunterdon County Education Services	0
Staffing - Other	Agreement with Flemington Borough and Raritan Township for Class III Officers	0
Transportation Services, including Fuel	Joint Transportation Agreement with Hunterdon Central Regional High School for shared transportation	0

#### Hunterdon Flemington-Raritan Reg Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	5,283,222
	(D) Total School Levy	5,717,949
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	531,029,400
Classicator Develop	(H) Estimated Equalized Valuation (as of 10/01/23)	531,454,564
Flemington Borough	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9949
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0768
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9941
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0759
	(A) General Fund School Levy	53,425,774
	(D) Total School Levy	57,820,780
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,289,215,100
Desites Terror Liv	(H) Estimated Equalized Valuation (as of 10/01/23)	5,699,953,621
Raritan Township	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2456
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3481
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9373
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0144

Name	Category	Measure
	Job Title	Secretary
	Job Title II	Accounting Clerk
	Base Annual Salary Amount	\$86,590
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Andrews, Theresa	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement \$18.50 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Andrews, Theresa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
District Desired	Member of Collective Bargaining Unit (CBU)?	N
Bland, Daniel	Beginning Date of Contract	07/01/23
	End Date of Contract	01/31/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Name	Category	Measure
	Total Allowances Amount	\$42,999
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,440
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - \$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Pland Daniel	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Bland, Daniel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$78,000
Borawski, Russell	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/20/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,151
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Borawski, Russell	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$88
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - \$16 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation days earned yet
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Darawaki Duasall	Additional Comment 1	None Reported
Borawski, Russell	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,895
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Bruhn, Laura	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$601
	Total Bonuses Amount	\$650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,387
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - \$20 per day

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Bruhn, Laura	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Dawson Tonyo	Shared District	None Reported
Dawson, Tanya	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Name	Category	Measure
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$33,273
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,934
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - \$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
Dawson, Tanya	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Dawson, ranya	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Coordinator
	Base Annual Salary Amount	\$85,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	03/01/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Devlin, Coleen	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$601
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$750
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - \$20 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Devlin, Coleen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Data Manager
	Base Annual Salary Amount	\$99,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Danatria Daffaala	Member of Collective Bargaining Unit (CBU)?	N
Donofrio, Raffaele	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays

Name	Category	Measure
	Total Allowances Amount	\$1,491
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,434
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - \$32 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Danafria Daffaala	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Donofrio, Raffaele	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,487
Fuhrman, Todd	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,666
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Fuhrman, Todd	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,882
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon reitement - \$16 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Culomos an Tardal	Additional Comment 1	None Reported
Fuhrman, Todd	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,426
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Hagan, Christopher	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,666
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,199
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - \$16 per day

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Hagan, Christopher	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll & Benefits Coordi
	Base Annual Salary Amount	\$80,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Hilgon Jonico	Shared District	None Reported
Hilgen, Janice	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,809
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - \$18.50 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
Llilgan Janiaa	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
Hilgen, Janice	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$224,064
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
McGann, Kari	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,223
	Total Bonuses Amount	\$C
	Total Stipends Amount	\$C
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - \$100 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
McGann, Kari	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Maanay Dyan	Member of Collective Bargaining Unit (CBU)?	N
Mooney, Ryan	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	9
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	9
	Description of Other Contracted Non-Working Days	Holidays

Name	Category	Measure
	Total Allowances Amount	\$1,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$464
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - \$32 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Maanay Dyan	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Mooney, Ryan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,630
Sochacki, Kevin	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,666
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Sochacki, Kevin	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,708
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - \$16 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Sochacki, Kevin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported