

**Advertised Enrollments**

| Pupil Enrollment Categories        | 10-15-2022<br>Actual | 10-13-2023<br>Actual | 10-15-2024<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 1,987.0              | 1,898.0              | 1,892.0                |
| On Roll Regular Shared-Time        | 90.0                 | 81.0                 | 42.0                   |
| On Roll Special Ed Full-Time       | 346.0                | 359.0                | 360.0                  |
| On Roll Special Ed Shared-Time     | 62.0                 | 41.0                 | 69.0                   |
| On Roll Subtotal                   | 2,485.0              | 2,379.0              | 2,363.0                |
| In Private School Placements       | 20.5                 | 17.0                 | 16.0                   |
| Sent to Other Districts Regular    | 4.0                  | 4.0                  | 4.0                    |
| Sent to Other Districts Special Ed | 6.0                  | 6.5                  | 2.0                    |
| Received                           | 7.0                  | 8.0                  | 3.0                    |
| In State Facilities                |                      | 1.0                  | 1.0                    |

Advertised Revenues

| Budget Category                            | Description  | Account      | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |            |
|--|--|--------------|----------------|-----------------|------------------|------------|
| General Fund Revenues from Local Sources   | Local Tax Levy   | 10-1210      | 57,917,438     | 58,959,952      | 59,991,751       |            |
|  | Total Tuition  | 10-1300      | 185,721        | 144,200         | 185,358          |            |
|  | Transportation Fees from Individuals                                       | 10-1410      | 9,900          | 0               | 0                |            |
|  | Transportation Fees from Other Local Education Authorities                 | 10-1420-1440 | 41,731         | 10,000          | 10,000           |            |
|  | Rents and Royalties  | 10-1910      | 33,250         | 28,800          | 28,800           |            |
|  | Sale of Property   | 10-1930      | 0              | 25,000          | 32,000           |            |
|  | Unrestricted Miscellaneous Revenues  | 10-1XXX      | 733,859        | 666,424         | 930,790          |            |
|  | Interest Earned on Maintenance Reserve                                     | 10-1XXX      | 0              | 7,000           | 7,000            |            |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX      | 339,378        | 90,000          | 90,000           |            |
|  | Other Restricted Miscellaneous Revenues                                    | 10-1XXX      | 15,811         | 0               | 0                |            |
|  | Total Revenues from Local Sources  |              |                | 59,277,088      | 59,931,376       | 61,275,699 |
| General Fund Revenues from State Sources   | School Choice Aid  | 10-3116      | 253,333        | 248,269         | 199,373          |            |
|  | Categorical Transportation Aid   | 10-3121      | 326,420        | 326,420         | 326,420          |            |
|  | Extraordinary Aid  | 10-3131      | 823,490        | 0               | 0                |            |
|  | Categorical Special Education Aid  | 10-3132      | 1,840,406      | 1,840,406       | 1,858,075        |            |
|  | Equalization Aid   | 10-3176      | 2,247,200      | 2,153,659       | 2,153,659        |            |
|  | Categorical Security Aid   | 10-3177      | 48,383         | 48,383          | 48,383           |            |
|  | Other State Aids   | 10-3XXX      | 97,305         | 0               | 0                |            |
|  | Total Revenues from State Sources  |              |                | 5,636,537       | 4,617,137        | 4,585,910  |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement   | 10-4200      | 41,084         | 26,159          | 38,921           |            |
|  | Other Federal Grant Revenue-Passed Through State                           | 10-42XX      | 392,938        | 0               | 0                |            |
|  | Total Revenues from Federal Sources  |              |                | 434,022         | 26,159           | 38,921     |
| General Fund Revenues from Other Sources   | Budgeted Fund Balance-Operating Budget                                     | 10-303       | 4,008,726      | 4,374,385       | 3,974,385        |            |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309       | 0              | 10,612,344      | 7,628,191        |            |
|  | Transfers from Other Funds   | 10-5200      | 236,247        | 0               | 0                |            |
|  | Adjustment for Prior Year Encumbrances                                     |              | 0              | 4,839,381       | 0                |            |
|  | Actual Revenues (Over)/Under Expenditures                                  |              |                | 872,107         | 0                | 0          |
| General Fund Revenues                      | Total Operating Budget   |              |                | 70,464,727      | 84,400,782       | 77,503,106 |

Advertised Revenues

| Budget Category                                    | Description  | Account      | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Local Sources   | Student Activity Fund Revenue  | 20-1760      | 818,832        | 0               | 0                |
|  | Scholarship Fund Revenue   | 20-1770      | 52,408         | 0               | 0                |
|  | Other Revenue from Local Sources   | 20-1XXX      | 30,855         | 0               | 0                |
|  | Total Revenues from Local Sources  | 20-1XXX      | 902,095        | 0               | 0                |
| Special Revenue Fund Revenues from State Sources   | SDA Emergent Needs and Capital Maintenance In School Districts                         | 20-3257      | 71,232         | 0               | 0                |
|  | Other Restricted Entitlements  | 20-32XX      | 6,660          | 0               | 0                |
|  | Total Revenues from State Sources  |              | 77,892         | 0               | 0                |
| Special Revenue Fund Revenues from Federal Sources | Title I  | 20-4411-4416 | 64,249         | 71,740          | 60,979           |
|  | Title II   | 20-4451-4455 | 34,012         | 32,741          | 27,830           |
|  | Title III  | 20-4491-4494 | 19,845         | 28,441          | 24,175           |
|  | Title IV   | 20-4471-4474 | 10,000         | 10,000          | 8,500            |
|  | IDEA Part B (Handicapped)  | 20-4420-4429 | 559,518        | 584,532         | 496,852          |
|  | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant            | 20-4541      | 49,112         | 0               | 0                |
|  | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant      | 20-4542      | 40,000         | 0               | 0                |
|  | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543      | 4,180          | 0               | 0                |
|  | ARP-ESSER  | 20-4540      | 197,931        | 0               | 0                |
|  | CRRSA Act-ESSER II   | 20-4534      | 96,387         | 0               | 0                |
|  | CRRSA Act-Learning Acceleration Grant  | 20-4535      | 19,060         | 0               | 0                |
|  | CRRSA Act-Mental Health Grant  | 20-4536      | 20,595         | 0               | 0                |
|  | ARP Homeless Children and Youth II Grant   | 20-4546      | 7,159          | 0               | 0                |
|  | Total Revenues from Federal Sources  |              | 1,122,048      | 727,454         | 618,336          |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements  |              | 2,037,888      | 727,454         | 618,336          |
| All Fund Revenues                                  | Total Revenues/Sources   |              | 72,502,615     | 85,128,236      | 78,121,442       |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers  |              | 72,502,615     | 85,128,236      | 78,121,442       |

Advertised Appropriations

| Budget Category                                      | Description  | Account        | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction        | Regular Programs-Instruction   | 11-1XX-100-XXX | 17,566,767     | 18,305,397      | 18,235,758       |
|  | Special Education-Instruction  | 11-2XX-100-XXX | 4,078,772      | 4,548,359       | 4,569,055        |
|  | Basic Skills/Remedial-Instruction  | 11-230-100-XXX | 29,468         | 31,790          | 1,200            |
|  | Bilingual Education-Instruction  | 11-240-100-XXX | 320,628        | 399,925         | 428,535          |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 334,486        | 356,720         | 349,989          |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX | 1,598,159      | 1,670,565       | 1,700,673        |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 3,050,993      | 4,150,869       | 4,139,737        |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 7,976          | 8,575           | 8,850            |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX | 632,885        | 986,094         | 903,369          |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 222,269        | 227,345         | 231,187          |
|  | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 498,117        | 686,075         | 612,877          |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX | 2,165,603      | 2,348,505       | 2,358,162        |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 1,747,171      | 1,842,997       | 1,877,731        |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 1,418,116      | 1,377,381       | 1,483,472        |
|  | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 951,237        | 1,068,636       | 1,088,690        |
|  | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 12,147         | 20,016          | 12,000           |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 867,173        | 915,494         | 990,750          |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 1,205,598      | 1,358,344       | 1,206,346        |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX | 976,703        | 1,126,393       | 1,106,168        |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 62,526         | 85,498          | 72,280           |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 5,788,603      | 6,719,285       | 6,842,439        |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 3,565,116      | 4,494,896       | 4,543,355        |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX | 13,278,956     | 15,438,619      | 16,214,275       |
|  | Total Undistributed Expenditures   |                |                | 36,451,189      | 42,855,022       |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve   | 10-606         | 0              | 7,000           | 7,000            |
|  | Increase In Maintenance Reserve  | 10-606         | 46,675         | 0               | 0                |
| General Fund Current Expenses                        | Total General Current Expense  |                | 60,426,144     | 68,174,778      | 68,983,898       |

Advertised Appropriations

| Budget Category   | Description  | Account        | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay  | Equipment  | 12-XXX-XXX-730 | 284,914        | 858,093         | 489,900          |
|   | Facilities Acquisition and Construction Services                                       | 12-000-400-XXX | 4,217,695      | 15,257,060      | 311,117          |
|   | Capital Reserve-Transfer to Capital Projects   | 12-000-400-931 | 0              | 0               | 7,628,191        |
|   | Increase In Capital Reserve  | 10-604         | 5,196,596      | 0               | 0                |
|   | Interest Deposit to Capital Reserve  | 10-604         | 339,378        | 90,000          | 90,000           |
|   | Total Capital Outlay   |                | 10,038,583     | 16,205,153      | 8,519,208        |
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools   | 10-000-100-56X | 0              | 20,851          | 0                |
|   | General Fund Grand Total   |                | 70,464,727     | 84,400,782      | 77,503,106       |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects   | 20-XXX-XXX-XXX | 30,855         | 0               | 0                |
| Special Revenue Fund Expenses for Other State Projects    | SDA Emergent Needs and Capital Maintenance In School Districts                         | 20-492-XXX-XXX | 71,232         | 0               | 0                |
|   | Other  | 20-XXX-XXX-XXX | 6,660          | 0               | 0                |
| Special Revenue Fund Expenses for State Projects          | Total State Projects   | 20-XXX-XXX-XXX | 77,892         | 0               | 0                |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 64,249         | 71,740          | 60,979           |
|   | Title II   | 20-XXX-XXX-XXX | 34,012         | 32,741          | 27,830           |
|   | Title III  | 20-XXX-XXX-XXX | 19,845         | 28,441          | 24,175           |
|   | Title IV   | 20-XXX-XXX-XXX | 10,000         | 10,000          | 8,500            |
|   | IDEA Part B (Handicapped)  | 20-XXX-XXX-XXX | 559,518        | 584,532         | 496,852          |
|   | CRRSA Act-ESSER II Grant Program   | 20-483-xxx-xxx | 96,387         | 0               | 0                |
|   | CRRSA Act-Learning Acceleration Grant Program  | 20-484-xxx-xxx | 19,060         | 0               | 0                |
|   | CRRSA Act-Mental Health Grant Program  | 20-485-xxx-xxx | 20,595         | 0               | 0                |
|   | ARP-ESSER Grant Program  | 20-487-xxx-xxx | 197,931        | 0               | 0                |
|   | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant            | 20-488-xxx-xxx | 49,112         | 0               | 0                |
|   | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant      | 20-489-xxx-xxx | 40,000         | 0               | 0                |
|   | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 4,180          | 0               | 0                |
|   | ARP Homeless Children and Youth II   | 20-496-xxx-xxx | 7,159          | 0               | 0                |
|   | Total Federal Projects   | 20-XXX-XXX-XXX | 1,122,048      | 727,454         | 618,336          |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds  |                | 2,037,888      | 727,454         | 618,336          |

Advertised Appropriations

| Budget Category           | Description                         | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---------------------------|-------------------------------------|---------|----------------|-----------------|------------------|
| All Fund Expenses         | Total Expenditures/Appropriations   |         | 72,502,615     | 85,128,236      | 78,121,442       |
| Expenses Net of Transfers | Total Expenditures Net of Transfers |         | 72,502,615     | 85,128,236      | 78,121,442       |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited Balance 06/30/2022 | Audited Balance 06/30/2023 | Estimated Balance 06/30/2024 | Estimated Balance 06/30/2025 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted                            | General Operating Budget   | 2,215,596                  | 2,218,437                  | 1,591,228                    | 1,591,228                    |
|   | Repayment of Debt  | 0                          | 0                          | 0                            | 0                            |
| Restricted for General Operating Budget | Capital Reserve  | 20,644,500                 | 21,641,821                 | 11,746,686                   | 4,208,495                    |
|   | Adult Education Programs   | 0                          | 0                          | 0                            | 0                            |
|   | Maintenance Reserve  | 2,909,718                  | 2,909,718                  | 2,916,718                    | 2,923,718                    |
|   | Legal Reserve  | 8,383,111                  | 8,348,770                  | 3,974,385                    | 0                            |
|   | Unemployment Fund  | 849,387                    | 951,935                    | 951,935                      | 951,935                      |
|   | Tuition Reserve  | 0                          | 0                          | 0                            | 0                            |
|   | Current Expense Emergency Reserve                                | 192,716                    | 192,716                    | 192,716                      | 192,716                      |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                          | 0                          | 0                            | 0                            |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                          | 0                          | 0                            | 0                            |
|   | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112    |                            |                            | 0                            | 0                            |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 812,221                    | 874,839                    | 874,839                      | 874,839                      |
|   | Scholarship Fund   | 258,291                    | 259,820                    | 259,820                      | 259,820                      |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                          | 0                          | 0                            | 0                            |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2021-22 Actual Costs | 2022-23 Actual Costs | 2023-24 Original Budget | 2023-24 Revised Budget | 2024-25 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$21,055             | \$21,535             | \$24,653                | \$25,681               | \$26,121                |
| Total Classroom Instruction                      | \$11,809             | \$11,946             | \$13,466                | \$13,949               | \$14,146                |
| Classroom-Salaries and Benefits                  | \$11,281             | \$11,373             | \$12,812                | \$13,253               | \$13,431                |
| Classroom-General Supplies and Textbooks         | \$327                | \$352                | \$382                   | \$393                  | \$422                   |
| Classroom-Purchased Services                     | \$202                | \$221                | \$272                   | \$304                  | \$293                   |
| Total Support Services                           | \$3,897              | \$4,088              | \$4,794                 | \$4,960                | \$5,060                 |
| Support Services-Salaries and Benefits           | \$3,542              | \$3,704              | \$4,213                 | \$4,295                | \$4,425                 |
| Total Administrative Costs                       | \$1,528              | \$1,628              | \$1,843                 | \$2,005                | \$1,979                 |
| Administration Salaries and Benefits             | \$1,313              | \$1,385              | \$1,601                 | \$1,731                | \$1,729                 |
| Total Operations and Maintenance of Plant        | \$2,672              | \$2,691              | \$3,224                 | \$3,381                | \$3,481                 |
| Operations and Maintenance-Salaries and Benefits | \$1,354              | \$1,350              | \$1,578                 | \$1,634                | \$1,699                 |
| Board Contribution to Food Services              | \$0                  | \$0                  | \$0                     | \$0                    | \$0                     |
| Total Extracurricular Costs                      | \$954                | \$1,000              | \$1,100                 | \$1,153                | \$1,183                 |
| Total Equipment Costs                            | \$329                | \$114                | \$236                   | \$370                  | \$212                   |
| Legal Costs                                      | \$56                 | \$65                 | \$33                    | \$32                   | \$33                    |
| Employee Benefits as a percentage of salaries*   | 39.02%               | 38.07%               | 41.88%                  | 41.69%                 | 43.59%                  |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

| Shared Service Category Type            | Shared Service Category Description  | Amount Saved (Optional) |
|---|--|-------------------------|
| Insurance Coverages and Benefits        | Insurance - Participate in School Health Insurance Fund for Health and Rx coverage   | 0                       |
|   | Insurance - Purchase workers' compensation and automobile insurance from NJ School Alliance Group  | 0                       |
| Nursing Services                        | Nursing Services provided to Hunterdon County Polytech   | 0                       |
| Purchasing                              | Purchasing - Participate in Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program                              | 0                       |
|   | Purchasing - Use HCESC, ESC of NJ, Somerset ESC, Educational Data Services and NJ State Contract purchasing groups   | 0                       |
|   | Purchasing - Participate in Hunterdon County cooperative rock salt bid   | 0                       |
|   | Purchasing - Participate in Alliance for Competitive Telecommunication Services (ATC)  | 0                       |
| Technology Services                     | Technology Services - Rental of computer room rack space   | 0                       |
| Transportation Services, including Fuel | Transportation Services-Joint transportation system operated with Flemington Raritan Regional School District  | 0                       |
|   | Transportation Services - East Amwell Township School District students are transported as a shared service  | 0                       |
|   | Transportation Services - Special education out-of-district bus routes are shared with other school districts and/or coordinated through Hunterdon ESC or Somerset | 0                       |
|   | Transportation Services - Delaware Township School District students are transported as a shared service   | 0                       |

Estimated Tax Rates

| Municipality    | Category   | Amount        |
|-----------------|--|---------------|
| Delaware Twp    | (A) General Fund School Levy   | 4,736,775     |
|                 | (D) Total School Levy  | 4,736,775     |
|                 | (B) Estimated Net Taxable Valuation (as of 02/16/24)   | 814,722,400   |
|                 | (H) Estimated Equalized Valuation (as of 02/29/24)   | 1,091,507,234 |
|                 | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.5814        |
|                 | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.5814        |
|                 | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.4340        |
|                 | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.4340        |
| East Amwell Twp | (A) General Fund School Levy   | 3,732,684     |
|                 | (D) Total School Levy  | 3,732,684     |
|                 | (B) Estimated Net Taxable Valuation (as of 02/16/24)   | 675,327,900   |
|                 | (H) Estimated Equalized Valuation (as of 02/29/24)   | 930,056,015   |
|                 | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.5527        |
|                 | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.5527        |
|                 | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.4013        |
|                 | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.4013        |
| Flemington Boro | (A) General Fund School Levy   | 2,452,116     |
|                 | (D) Total School Levy  | 2,452,116     |
|                 | (B) Estimated Net Taxable Valuation (as of 02/16/24)   | 579,395,700   |
|                 | (H) Estimated Equalized Valuation (as of 02/29/24)   | 531,454,564   |
|                 | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.4232        |
|                 | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.4232        |
|                 | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.4614        |
|                 | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.4614        |
| Raritan Twp     | (A) General Fund School Levy   | 28,478,147    |
|                 | (D) Total School Levy  | 28,478,147    |
|                 | (B) Estimated Net Taxable Valuation (as of 02/16/24)   | 4,299,538,200 |
|                 | (H) Estimated Equalized Valuation (as of 02/29/24)   | 5,699,953,621 |
|                 | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.6624        |

Estimated Tax Rates

| Municipality   | Category   | Amount        |
|----------------|--|---------------|
| Raritan Twp    | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.6624        |
|                | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.4996        |
|                | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.4996        |
| Readington Twp | (A) General Fund School Levy   | 20,022,826    |
|                | (D) Total School Levy  | 20,022,826    |
|                | (B) Estimated Net Taxable Valuation (as of 02/16/24)   | 3,337,261,100 |
|                | (H) Estimated Equalized Valuation (as of 02/29/24)   | 4,011,958,660 |
|                | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.6000        |
|                | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.6000        |
|                | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.4991        |
|                | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.4991        |

Employee Contract List for District

| Name | Category  | Measure                               |
|------|---|---------------------------------------|
|      | Job Title   | Information Technology                |
|      | Job Title II  | Database Coordinator                  |
|      | Base Annual Salary Amount   | \$90,824                              |
|      | Full-Time Equivalent (FTE)  | 1.0                                   |
|      | Shared with Another District?   | N                                     |
|      | Shared County   | None Reported                         |
|      | Shared District   | None Reported                         |
|      | Job Title Other District  | None Reported                         |
|      | Member of Collective Bargaining Unit (CBU)?   | N                                     |
|      | Beginning Date of Contract  | 07/01/23                              |
|      | End Date of Contract  | 06/30/24                              |
|      | Contracted Number of Annual Work Days   | 260                                   |
|      | Contracted Number of Annual Vacation Days   | 23                                    |
|      | Contracted Number of Annual Sick Days   | 12                                    |
|      | Contracted Number of Annual Personal Days   | 2                                     |
|      | Contracted Number of Annual Consulting Days   | 0                                     |
|      | Number of Other Contracted Non-Working Days   | 0                                     |
|      | Description of Other Contracted Non-Working Days  | None Reported                         |
|      | Total Allowances Amount   | \$0                                   |
|      | Total Bonuses Amount  | \$0                                   |
|      | Total Stipends Amount   | \$0                                   |
|      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                   |
|      | District Contributions Above Teacher Contract for Retirement Plans                        | \$1,950                               |
|      | Total Contractual Post-Employment Benefit Amount  | \$5,589                               |
|      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Paid 1 for 3 at per diem 1/260 if >40 |
|      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem 1/260                |
|      | Contractual Post-Employment Benefit Description of Payout of Personal days                | Paid 1 for 2 at per diem 1/260        |
|      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                         |
|      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                         |

Andrew Tripka

Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| Andrew Tripka                                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
| Additional Comment 3                             | None Reported  |   |
| Carol Webb                                       | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | Dir of Special Services                 |
|  | Base Annual Salary Amount  | \$179,631                               |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/23                                |
|  | End Date of Contract   | 06/30/24                                |
|  | Contracted Number of Annual Work Days  | 260                                     |
|  | Contracted Number of Annual Vacation Days  | 23                                      |
|  | Contracted Number of Annual Sick Days  | 12                                      |
|  | Contracted Number of Annual Personal Days  | 2                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 0                                       |
| Description of Other Contracted Non-Working Days | None Reported  |   |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Carol Webb           | Total Allowances Amount   | \$3,840                                 |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$2,450                                 |
|                      | Total Contractual Post-Employment Benefit Amount  | \$28,959                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Paid 1 for 3 at per diem 1/260 if >40   |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem 1/260                  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | Paid 1 for 2 at per diem 1/260          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Donald Thornton      | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Operations Manager                      |
|                      | Base Annual Salary Amount   | \$154,677                               |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

Employee Contract List for District

| Name  | Category  | Measure                               |
|---|---|---------------------------------------|
| Donald Thornton   | Job Title Other District  | None Reported                         |
|   | Member of Collective Bargaining Unit (CBU)?   | N                                     |
|   | Beginning Date of Contract  | 07/01/23                              |
|   | End Date of Contract  | 06/30/24                              |
|   | Contracted Number of Annual Work Days   | 260                                   |
|   | Contracted Number of Annual Vacation Days   | 23                                    |
|   | Contracted Number of Annual Sick Days   | 12                                    |
|   | Contracted Number of Annual Personal Days   | 2                                     |
|   | Contracted Number of Annual Consulting Days   | 0                                     |
|   | Number of Other Contracted Non-Working Days   | 0                                     |
|   | Description of Other Contracted Non-Working Days  | None Reported                         |
|   | Total Allowances Amount   | \$1,500                               |
|   | Total Bonuses Amount  | \$0                                   |
|   | Total Stipends Amount   | \$0                                   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$2,450                               |
|   | Total Contractual Post-Employment Benefit Amount  | \$36,586                              |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Paid 1 for 3 at per diem 1/260 if >40 |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem 1/260                |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | Paid 1 for 2 at per diem 1/260        |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                         |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                         |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                         |
|   | Total Other/In-Kind Remuneration Amount   | \$5,000                               |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                         |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                         |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                         |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | Medical/Rx Waiver                     |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |                                       |

Employee Contract List for District

| Name   | Category  | Measure       |
|--|---|---------------|
| Donald Thornton  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported |
|  | Additional Comment 1  | None Reported |
|  | Additional Comment 2  | None Reported |
|  | Additional Comment 3  | None Reported |
| Edward Brandt  | Job Title   | Principal     |
|  | Job Title II  | None Reported |
|  | Base Annual Salary Amount   | \$175,813     |
|  | Full-Time Equivalent (FTE)  | 1.0           |
|  | Shared with Another District?   | N             |
|  | Shared County   | None Reported |
|  | Shared District   | None Reported |
|  | Job Title Other District  | None Reported |
|  | Member of Collective Bargaining Unit (CBU)?   | N             |
|  | Beginning Date of Contract  | 07/01/23      |
|  | End Date of Contract  | 06/30/24      |
|  | Contracted Number of Annual Work Days   | 260           |
|  | Contracted Number of Annual Vacation Days   | 23            |
|  | Contracted Number of Annual Sick Days   | 12            |
|  | Contracted Number of Annual Personal Days   | 2             |
|  | Contracted Number of Annual Consulting Days   | 0             |
|  | Number of Other Contracted Non-Working Days   | 0             |
|  | Description of Other Contracted Non-Working Days  | None Reported |
|  | Total Allowances Amount   | \$1,274       |
|  | Total Bonuses Amount  | \$0           |
|  | Total Stipends Amount   | \$0           |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$2,750       |
|  | Total Contractual Post-Employment Benefit Amount  | \$79,678      |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Paid 1 for 3 at per diem 1/260 if >40   |               |



Employee Contract List for District

| Name            | Category   | Measure                        |
|-----------------|--|--------------------------------|
| Edward Brandt   | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Paid at per diem 1/260         |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days               | Paid 1 for 2 at per diem 1/260 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                  |
|                 | Total Other/In-Kind Remuneration Amount  | \$5,000                        |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | Medical/Rx Waiver              |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                  |
|                 | Additional Comment 1   | None Reported                  |
|                 | Additional Comment 2   | None Reported                  |
|                 | Additional Comment 3   | None Reported                  |
| Heather Spitzer | Job Title  | Business Administrator         |
|                 | Job Title II   | None Reported                  |
|                 | Base Annual Salary Amount  | \$180,611                      |
|                 | Full-Time Equivalent (FTE)   | 1.0                            |
|                 | Shared with Another District?  | N                              |
|                 | Shared County  | None Reported                  |
|                 | Shared District  | None Reported                  |
|                 | Job Title Other District   | None Reported                  |
|                 | Member of Collective Bargaining Unit (CBU)?  | N                              |
|                 | Beginning Date of Contract   | 07/01/23                       |
|                 | End Date of Contract   | 06/30/24                       |
|                 | Contracted Number of Annual Work Days  | 260                            |
|                 | Contracted Number of Annual Vacation Days  | 23                             |
|                 | Contracted Number of Annual Sick Days  | 12                             |

Employee Contract List for District

| Name            | Category  | Measure                               |
|-----------------|---|---------------------------------------|
| Heather Spitzer | Contracted Number of Annual Personal Days   | 2                                     |
|                 | Contracted Number of Annual Consulting Days   | 0                                     |
|                 | Number of Other Contracted Non-Working Days   | 0                                     |
|                 | Description of Other Contracted Non-Working Days  | None Reported                         |
|                 | Total Allowances Amount   | \$2,645                               |
|                 | Total Bonuses Amount  | \$0                                   |
|                 | Total Stipends Amount   | \$0                                   |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                   |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$2,500                               |
|                 | Total Contractual Post-Employment Benefit Amount  | \$26,917                              |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Paid 1 for 3 at per diem 1/260 if >40 |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem 1/260                |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | Paid 1 for 2 at per diem 1/260        |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                         |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                         |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                         |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                                   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                         |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                         |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                         |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                         |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                         |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                         |
|                 | Additional Comment 1  | None Reported                         |
|                 | Additional Comment 2  | None Reported                         |
|                 | Additional Comment 3  | None Reported                         |

Employee Contract List for District

| Name | Category  | Measure                               |
|------|---|---------------------------------------|
|      | Job Title   | Information Technology                |
|      | Job Title II  | Sr Info Sup Spec                      |
|      | Base Annual Salary Amount   | \$87,695                              |
|      | Full-Time Equivalent (FTE)  | 1.0                                   |
|      | Shared with Another District?   | N                                     |
|      | Shared County   | None Reported                         |
|      | Shared District   | None Reported                         |
|      | Job Title Other District  | None Reported                         |
|      | Member of Collective Bargaining Unit (CBU)?   | N                                     |
|      | Beginning Date of Contract  | 07/01/23                              |
|      | End Date of Contract  | 06/30/24                              |
|      | Contracted Number of Annual Work Days   | 260                                   |
|      | Contracted Number of Annual Vacation Days   | 23                                    |
|      | Contracted Number of Annual Sick Days   | 12                                    |
|      | Contracted Number of Annual Personal Days   | 2                                     |
|      | Contracted Number of Annual Consulting Days   | 0                                     |
|      | Number of Other Contracted Non-Working Days   | 0                                     |
|      | Description of Other Contracted Non-Working Days  | None Reported                         |
|      | Total Allowances Amount   | \$0                                   |
|      | Total Bonuses Amount  | \$0                                   |
|      | Total Stipends Amount   | \$0                                   |
|      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                   |
|      | District Contributions Above Teacher Contract for Retirement Plans                        | \$2,450                               |
|      | Total Contractual Post-Employment Benefit Amount  | \$21,360                              |
|      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Paid 1 for 3 at per diem 1/260 if >40 |
|      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem 1/260                |
|      | Contractual Post-Employment Benefit Description of Payout of Personal days                | Paid 1 for 2 at per diem 1/260        |
|      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                         |
|      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                         |

Hillary Morano

Employee Contract List for District

| Name           | Category   | Measure        |
|----------------|--|----------------|
| Hillary Morano | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported  |
|                | Total Other/In-Kind Remuneration Amount  | \$0            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|                | Additional Comment 1   | None Reported  |
|                | Additional Comment 2   | None Reported  |
|                | Additional Comment 3   | None Reported  |
| Jeffrey Moore  | Job Title  | Superintendent |
|                | Job Title II   | None Reported  |
|                | Base Annual Salary Amount  | \$203,788      |
|                | Full-Time Equivalent (FTE)   | 1.0            |
|                | Shared with Another District?  | N              |
|                | Shared County  | None Reported  |
|                | Shared District  | None Reported  |
|                | Job Title Other District   | None Reported  |
|                | Member of Collective Bargaining Unit (CBU)?  | N              |
|                | Beginning Date of Contract   | 07/01/23       |
|                | End Date of Contract   | 06/30/24       |
|                | Contracted Number of Annual Work Days  | 260            |
|                | Contracted Number of Annual Vacation Days  | 23             |
|                | Contracted Number of Annual Sick Days  | 12             |
|                | Contracted Number of Annual Personal Days  | 2              |
|                | Contracted Number of Annual Consulting Days  | 0              |
|                | Number of Other Contracted Non-Working Days  | 0              |
|                | Description of Other Contracted Non-Working Days   | None Reported  |

Employee Contract List for District

| Name                   | Category  | Measure                               |
|------------------------|---|---------------------------------------|
| Jeffrey Moore          | Total Allowances Amount   | \$7,834                               |
|                        | Total Bonuses Amount  | \$0                                   |
|                        | Total Stipends Amount   | \$0                                   |
|                        | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,000                               |
|                        | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                   |
|                        | Total Contractual Post-Employment Benefit Amount  | \$19,756                              |
|                        | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Paid 1 for 3 at per diem 1/260 if >40 |
|                        | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem 1/260                |
|                        | Contractual Post-Employment Benefit Description of Payout of Personal days                | Paid 1 for 2 at per diem 1/260        |
|                        | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                         |
|                        | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                         |
|                        | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                         |
|                        | Total Other/In-Kind Remuneration Amount   | \$0                                   |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                         |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                         |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                         |
|                        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                         |
|                        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                         |
|                        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                         |
|                        | Additional Comment 1  | None Reported                         |
| Additional Comment 2   | None Reported   |                                       |
| Additional Comment 3   | None Reported   |                                       |
| Jessica Cangelosi-Hade | Job Title   | Assistant Superintendent              |
|                        | Job Title II  | None Reported                         |
|                        | Base Annual Salary Amount   | \$180,000                             |
|                        | Full-Time Equivalent (FTE)  | 1.0                                   |
|                        | Shared with Another District?   | N                                     |
|                        | Shared County   | None Reported                         |
|                        | Shared District   | None Reported                         |

Employee Contract List for District

| Name                   | Category  | Measure                               |
|------------------------|---|---------------------------------------|
|                        | Job Title Other District  | None Reported                         |
|                        | Member of Collective Bargaining Unit (CBU)?   | N                                     |
|                        | Beginning Date of Contract  | 11/01/23                              |
|                        | End Date of Contract  | 06/30/24                              |
|                        | Contracted Number of Annual Work Days   | 260                                   |
|                        | Contracted Number of Annual Vacation Days   | 23                                    |
|                        | Contracted Number of Annual Sick Days   | 12                                    |
|                        | Contracted Number of Annual Personal Days   | 2                                     |
|                        | Contracted Number of Annual Consulting Days   | 0                                     |
|                        | Number of Other Contracted Non-Working Days   | 0                                     |
|                        | Description of Other Contracted Non-Working Days  | None Reported                         |
|                        | Total Allowances Amount   | \$3,570                               |
|                        | Total Bonuses Amount  | \$0                                   |
|                        | Total Stipends Amount   | \$0                                   |
| Jessica Cangelosi-Hade | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                   |
|                        | District Contributions Above Teacher Contract for Retirement Plans                        | \$2,200                               |
|                        | Total Contractual Post-Employment Benefit Amount  | \$18,605                              |
|                        | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Paid 1 for 3 at per diem 1/260 if >40 |
|                        | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem 1/260                |
|                        | Contractual Post-Employment Benefit Description of Payout of Personal days                | Paid 1 for 2 at per diem 1/260        |
|                        | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                         |
|                        | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                         |
|                        | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                         |
|                        | Total Other/In-Kind Remuneration Amount   | \$5,300                               |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                         |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                         |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                         |
|                        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | Medical/Rx Waiver                     |
|                        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | Dental Waiver                         |

Employee Contract List for District

| Name   | Category  | Measure                          |
|--|---|----------------------------------|
| Jessica Cangelosi-Hade   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                    |
|  | Additional Comment 1  | None Reported                    |
|  | Additional Comment 2  | None Reported                    |
|  | Additional Comment 3  | None Reported                    |
| Marianne Stokes  | Job Title   | Assistant Business Administrator |
|  | Job Title II  | None Reported                    |
|  | Base Annual Salary Amount   | \$102,000                        |
|  | Full-Time Equivalent (FTE)  | 1.0                              |
|  | Shared with Another District?   | N                                |
|  | Shared County   | None Reported                    |
|  | Shared District   | None Reported                    |
|  | Job Title Other District  | None Reported                    |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                |
|  | Beginning Date of Contract  | 09/16/23                         |
|  | End Date of Contract  | 06/30/24                         |
|  | Contracted Number of Annual Work Days   | 260                              |
|  | Contracted Number of Annual Vacation Days   | 23                               |
|  | Contracted Number of Annual Sick Days   | 12                               |
|  | Contracted Number of Annual Personal Days   | 2                                |
|  | Contracted Number of Annual Consulting Days   | 0                                |
|  | Number of Other Contracted Non-Working Days   | 0                                |
|  | Description of Other Contracted Non-Working Days  | None Reported                    |
|  | Total Allowances Amount   | \$1,215                          |
|  | Total Bonuses Amount  | \$0                              |
|  | Total Stipends Amount   | \$0                              |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                              |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$1,950                          |
| Total Contractual Post-Employment Benefit Amount                       | \$5,492   |                                  |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Paid 1 for 3 at per diem 1/260 if >40   |                                  |

Employee Contract List for District

| Name                 | Category   | Measure                                 |
|----------------------|--|---|
| Marianne Stokes      | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Paid at per diem 1/260                  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | Paid 1 for 2 at per diem 1/260          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                      | Additional Comment 1   | None Reported                           |
|                      | Additional Comment 2   | None Reported                           |
| Additional Comment 3 | None Reported  |   |
| Mary Vasey           | Job Title  | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II   | Payroll Specialist                      |
|                      | Base Annual Salary Amount  | \$93,714                                |
|                      | Full-Time Equivalent (FTE)   | 1.0                                     |
|                      | Shared with Another District?  | N                                       |
|                      | Shared County  | None Reported                           |
|                      | Shared District  | None Reported                           |
|                      | Job Title Other District   | None Reported                           |
|                      | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                      | Beginning Date of Contract   | 07/01/23                                |
|                      | End Date of Contract   | 06/30/24                                |
|                      | Contracted Number of Annual Work Days  | 260                                     |
|                      | Contracted Number of Annual Vacation Days  | 23                                      |
|                      | Contracted Number of Annual Sick Days  | 12                                      |



Employee Contract List for District

| Name       | Category  | Measure                               |
|------------|---|---------------------------------------|
| Mary Vasey | Contracted Number of Annual Personal Days   | 2                                     |
|            | Contracted Number of Annual Consulting Days   | 0                                     |
|            | Number of Other Contracted Non-Working Days   | 0                                     |
|            | Description of Other Contracted Non-Working Days  | None Reported                         |
|            | Total Allowances Amount   | \$0                                   |
|            | Total Bonuses Amount  | \$0                                   |
|            | Total Stipends Amount   | \$0                                   |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                   |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$2,950                               |
|            | Total Contractual Post-Employment Benefit Amount  | \$13,936                              |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Paid 1 for 3 at per diem 1/260 if >40 |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem 1/260                |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | Paid 1 for 2 at per diem 1/260        |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                         |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                         |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                         |
|            | Total Other/In-Kind Remuneration Amount   | \$0                                   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                         |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                         |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                         |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                         |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                         |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                         |
|            | Additional Comment 1  | None Reported                         |
|            | Additional Comment 2  | None Reported                         |
|            | Additional Comment 3  | None Reported                         |

Employee Contract List for District

| Name  | Category  | Measure                                 |
|---|---|---|
| Susan Gouldey   | Job Title   | Coordinator/Director/Manager/Supervisor |
|   | Job Title II  | Director of Transporation               |
|   | Base Annual Salary Amount   | \$135,000                               |
|   | Full-Time Equivalent (FTE)  | 1.0                                     |
|   | Shared with Another District?   | N                                       |
|   | Shared County   | None Reported                           |
|   | Shared District   | None Reported                           |
|   | Job Title Other District  | None Reported                           |
|   | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|   | Beginning Date of Contract  | 01/01/24                                |
|   | End Date of Contract  | 06/30/24                                |
|   | Contracted Number of Annual Work Days   | 260                                     |
|   | Contracted Number of Annual Vacation Days   | 23                                      |
|   | Contracted Number of Annual Sick Days   | 12                                      |
|   | Contracted Number of Annual Personal Days   | 2                                       |
|   | Contracted Number of Annual Consulting Days   | 0                                       |
|   | Number of Other Contracted Non-Working Days   | 0                                       |
|   | Description of Other Contracted Non-Working Days  | None Reported                           |
|   | Total Allowances Amount   | \$0                                     |
|   | Total Bonuses Amount  | \$0                                     |
|   | Total Stipends Amount   | \$0                                     |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$1,950                                 |
|   | Total Contractual Post-Employment Benefit Amount  | \$70,008                                |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Paid 1 for 3 at per diem 1/260 if >40   |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem 1/260                  |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | Paid 1 for 2 at per diem 1/260          |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |   |

Employee Contract List for District

| Name          | Category   | Measure       |
|---------------|--|---------------|
| Susan Gouldey | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|               | Total Other/In-Kind Remuneration Amount  | \$0           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|               | Additional Comment 1   | None Reported |
|               | Additional Comment 2   | None Reported |
|               | Additional Comment 3   | None Reported |