

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	273.0	306.0	328.0
On Roll Special Ed Full-Time	38.0	44.0	38.0
On Roll Subtotal	311.0	350.0	366.0
In Private School Placements	1.0	1.0	2.0
Received	22.0	16.0	19.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,159,984	6,283,060	6,542,071
	Total Tuition	10-1300	254,358	210,795	251,330
	Rents and Royalties	10-1910	5,300	0	4,200
	Unrestricted Miscellaneous Revenues	10-1XXX	35,359	308,387	0
	Interest Earned on Capital Reserve Funds	10-1XXX	26,289	200	3,500
	Other Restricted Miscellaneous Revenues	10-1XXX	5,436	0	0
	Total Revenues from Local Sources		6,486,726	6,802,442	6,801,101
General Fund Revenues from State Sources	School Choice Aid	10-3116	228,803	263,484	276,678
	Categorical Transportation Aid	10-3121	166,282	166,282	166,282
	Extraordinary Aid	10-3131	205,070	0	0
	Categorical Special Education Aid	10-3132	259,824	259,824	332,287
	Equalization Aid	10-3176	147,644	54,761	54,761
	Categorical Security Aid	10-3177	31,021	31,021	31,021
	Other State Aids	10-3XXX	62,239	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	20,000	0	0
Total Revenues from State Sources		1,120,883	775,372	861,029	
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	31,767	0	0
	Total Revenues from Federal Sources		31,767	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	247,762	413,760	347,001
	Withdrawal from Capital Reserve for Local Share	10-307	0	179,000	0
	Adjustment for Prior Year Encumbrances		0	751,657	0
	Actual Revenues (Over)/Under Expenditures		-1,108,022	0	0
General Fund Revenues	Total Operating Budget		6,779,116	8,922,231	8,009,131
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	68,733	0	0
	Total Revenues from Local Sources	20-1XXX	68,733	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	162,206	356,688	691,900
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	7,432	0	0
	Nonpublic Teacher Stem Grant	20-3212	11,671	25,118	0
	Other Restricted Entitlements	20-32XX	3,996	0	0
	Total Revenues from State Sources		185,305	381,806	691,900
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	31,008	38,169	19,500
	Title II	20-4451-4455	6,348	6,821	2,264
	Title IV	20-4471-4474	10,000	10,000	0
	IDEA Part B (Handicapped)	20-4420-4429	80,043	84,053	30,031
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	11,524	36,469	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	38,880	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,624	28,781	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	32,072	64,096	0
	CARES Act Education Stabilization Fund	20-4530	1,067	0	0
	CRRSA Act-ESSER II	20-4534	42,123	2,147	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,688	0	0
	Other	20-4XXX	38,455	46,167	20,000
	CRRSA Act-Mental Health Grant	20-4536	27,452	1,019	0
	Total Revenues from Federal Sources		306,404	401,602	71,795
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	44,586	31,450
Special Revenue Fund Revenues	Total Grants and Entitlements		562,983	827,994	795,145
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	244,000	239,700	0
	Total Revenues from Local Sources		244,000	239,700	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		244,000	239,700	0
Debt Service Fund Revenues	Total Repayment of Debt		244,000	239,700	0
All Fund Revenues	Total Revenues/Sources		7,586,099	9,989,925	8,804,276

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	44,586	31,450
	Total Revenues/Sources Net of Transfers		7,586,099	9,945,339	8,772,826

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,065,245	2,277,441	2,209,602
	Special Education-Instruction	11-2XX-100-XXX	607,637	667,861	720,359
	Basic Skills/Remedial-Instruction	11-230-100-XXX	209,698	238,587	228,596
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,059	33,353	40,302
	School-Sponsored Athletics-Instruction	11-402-100-XXX	20,374	37,356	36,917
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	28,488	141,856	134,626
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	32,774	41,293	40,940
	Undistributed Expenditures-Health Services	11-000-213-XXX	71,878	72,747	75,871
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	54,408	104,579	98,861
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	13,214	94,650	107,422
	Undistributed Expenditures-Guidance	11-000-218-XXX	38,789	69,849	54,130
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	247,079	277,426	271,928
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	171,565	174,543	185,359
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	107,165	127,025	2,550
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	364	579	736
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	155,818	188,714	176,421
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	73,291	70,699	66,502
	Undistributed Expenditures-Central Services	11-000-251-XXX	149,205	148,012	134,004
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	577,483	933,634	718,960
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	469,951	549,774	584,526
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,419,555	1,924,578	2,099,687
	Total Undistributed Expenditures			3,611,027	4,919,958
General Fund Current Expenses	Total General Current Expense		6,540,040	8,174,556	7,988,299
Capital Outlay	Equipment	12-XXX-XXX-730	73,766	267,498	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	139,021	479,977	17,332
	Interest Deposit to Capital Reserve	10-604	26,289	200	3,500
	Total Capital Outlay		239,076	747,675	20,832
General Fund Expenses and Transfers	General Fund Grand Total		6,779,116	8,922,231	8,009,131

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	58,930	260,315	429,437
	Support Services	20-218-200-XXX	103,276	140,959	293,913
	Total Preschool Education Aid	20-218-XXX-XXX	162,206	401,274	723,350
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	11,671	25,118	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	7,432	0	0
	Other	20-XXX-XXX-XXX	3,996	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	185,305	426,392	723,350
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	31,008	38,169	19,500
	Title II	20-XXX-XXX-XXX	6,348	6,821	2,264
	Title IV	20-XXX-XXX-XXX	10,000	10,000	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	80,043	84,053	30,031
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,067	0	0
	Other	20-XXX-XXX-XXX	38,455	46,167	20,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	42,123	2,147	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,688	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	27,452	1,019	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	32,072	64,096	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	11,524	36,469	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	38,880	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,624	28,781	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
		Total Federal Projects	20-XXX-XXX-XXX	306,404	401,602
Special Revenue Fund Expenses	Total Special Revenue Funds		562,983	827,994	795,145
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	244,000	239,700	0
	Total Debt Service Funds		244,000	239,700	0
All Fund Expenses	Total Expenditures/Appropriations		7,586,099	9,989,925	8,804,276

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	44,586	31,450
	Total Expenditures Net of Transfers		7,586,099	9,945,339	8,772,826

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	436,022	517,309	403,936	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,522,660	3,548,949	3,370,149	3,373,649
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	365,000	365,000	365,000	365,000
	Legal Reserve	548,149	493,452	193,065	0
	Unemployment Fund	714,773	916,874	916,874	916,874
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	22,672	20,131	20,131	20,131
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,695	\$18,750	\$22,005	\$22,387	\$21,751
Total Classroom Instruction	\$11,706	\$11,663	\$13,340	\$13,246	\$13,914
Classroom-Salaries and Benefits	\$10,805	\$10,569	\$12,342	\$11,924	\$12,773
Classroom-General Supplies and Textbooks	\$436	\$716	\$509	\$783	\$401
Classroom-Purchased Services	\$465	\$378	\$490	\$538	\$740
Total Support Services	\$3,416	\$3,396	\$4,254	\$4,229	\$3,669
Support Services-Salaries and Benefits	\$3,128	\$3,274	\$3,649	\$3,674	\$3,082
Total Administrative Costs	\$1,319	\$1,453	\$1,436	\$1,488	\$1,393
Administration Salaries and Benefits	\$1,148	\$1,221	\$1,137	\$1,092	\$1,106
Total Operations and Maintenance of Plant	\$1,872	\$1,970	\$2,528	\$3,008	\$2,324
Operations and Maintenance-Salaries and Benefits	\$934	\$854	\$1,142	\$1,149	\$1,094
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$280	\$183	\$288	\$274	\$298
Total Equipment Costs	\$88	\$223	\$0	\$764	\$0
Legal Costs	\$9	\$34	\$53	\$51	\$62
Employee Benefits as a percentage of salaries*	35.65%	35.48%	46.20%	42.09%	48.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared with Milford Public School	0
Curriculum Services	Shared with Milford Public School	0
Custodial and Maintenance Services	Shared with Milford Public School	0
Food Services	Share advertising with Hunterdon County Educational Offices for Advertising	0
Insurance Coverages and Benefits	NJSIG member	0
Professional Staff Development	Shared with Milford Public School	0
Purchasing	HCESC Co-op and ESCNJ Co-op	0
Social Worker/Psychologist	Shared with Milford Public School	0
	Shared with Delaware Township School	0
Special Education Services	Shared with Milford Public School	0
Superintendent and Assistant Sup.	Shared with Milford Public School	0
Technology Services	Shared with HCESC	0
Transportation Services, including Fuel	Shared with Delaware valley Regional High School Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Kingwood	(A) General Fund School Levy	6,542,071
	(D) Total School Levy	6,542,071
	(B) Estimated Net Taxable Valuation (as of 02/16/24)	626,795,300
	(H) Estimated Equalized Valuation (as of 02/16/24)	786,245,986
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0437
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0437
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8321
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8321

Employee Contract List for District

Name	Category	Measure
David Moscovitz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST SUPERVISOR
	Base Annual Salary Amount	\$106,914
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CST
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Moscovitz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meaghan Emmons	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	Asst to SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Meaghan Emmons	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$14,092
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,022
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE UP TO 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michele McCann	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180

Employee Contract List for District

Name	Category	Measure
Michele McCann	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% OF UNUSED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE UP TO 30 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele McCann	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Gonnella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM SUPERVISOR
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,419	
Contractual Post-Employment Benefit Description of Payout of Sick days	50% OF SICK DAYS	

Employee Contract List for District

Name	Category	Measure
Mike Gonnella	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAY OUT OF SICK DAYS 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rick Falkenstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$222,331
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rick Falkenstein	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,455
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,929
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% SICK DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 35 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tim Loveland	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% OF UNUSED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE UP TO 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tim Loveland	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported