

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	352.0	403.0	441.0
On Roll Special Ed Full-Time	77.0	70.0	77.0
On Roll Subtotal	429.0	473.0	518.0
In Private School Placements	2.0	4.0	4.0
Sent to Other Districts Special Ed	2.0	3.0	3.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,242,307	9,518,070	10,089,154
	Total Tuition	10-1300	195,867	221,000	0
	Rents and Royalties	10-1910	1,325	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	98,303	150,000	130,000
	Interest Earned on Capital Reserve Funds	10-1XXX	15,148	1,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,073	0	0
	Total Revenues from Local Sources			9,555,023	9,895,070
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,413	233,413	233,413
	Extraordinary Aid	10-3131	379,464	300,000	300,000
	Categorical Special Education Aid	10-3132	356,952	390,778	536,591
	Categorical Security Aid	10-3177	36,554	36,554	44,195
	Other State Aids	10-3XXX	4,992	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	23,861	0	0
	Total Revenues from State Sources			1,035,236	960,745
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	28,920	0	0
	Total Revenues from Federal Sources		28,920	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	256,437	409,489	86,138
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	763,000	1,000,000	257,106
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	612,093
	Withdrawal from Maintenance Reserve	10-310	0	0	100,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	71,819	0
	Actual Revenues (Over)/Under Expenditures			3,705	0
General Fund Revenues	Total Operating Budget		11,642,321	12,337,123	12,498,690
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	20,863	0	0
	Total Revenues from Local Sources	20-1XXX	20,863	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	0	817,700
	Total Revenues from State Sources		0	0	817,700
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,920	2,000	7,000
	Title II	20-4451-4455	6,350	4,000	2,000
	Title VI	20-4417-4418	0	0	45,000
	IDEA Part B (Handicapped)	20-4420-4429	105,265	95,000	95,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	216	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,739	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,288	0	0
	Middle Grades Career Awareness and Exploration Program	20-4431	14,234	0	0
	CRRSA Act-ESSER II	20-4534	20,409	0	0
	Other	20-4XXX	76,381	0	0
	CRRSA Act-Mental Health Grant	20-4536	22,195	0	0
	Total Revenues from Federal Sources			289,997	101,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	125,800
Special Revenue Fund Revenues	Total Grants and Entitlements		305,156	101,000	1,092,500
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	612,093
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	941,525	946,700	735,063
	Total Revenues from Local Sources		941,525	946,700	735,063
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	208,066
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		941,525	946,700	1,555,222
Debt Service Fund Revenues	Total Repayment of Debt		941,525	946,700	1,555,222
All Fund Revenues	Total Revenues/Sources		12,889,002	13,384,823	15,146,412
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	125,800
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	612,093
	Total Revenues/Sources Net of Transfers		12,889,002	13,384,823	14,408,519

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,676,561	2,860,592	3,023,761
	Special Education-Instruction	11-2XX-100-XXX	1,307,130	1,234,072	1,069,782
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	500	70,100
	Bilingual Education-Instruction	11-240-100-XXX	27,880	30,992	32,188
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,753	29,625	29,625
	School-Sponsored Athletics-Instruction	11-402-100-XXX	49,603	47,671	58,671
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	324,791	558,460	659,459
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	47,740	51,745	40,541
	Undistributed Expenditures-Health Services	11-000-213-XXX	170,930	172,850	164,039
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	313,648	283,732	277,016
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	155,713	85,015	209,748
	Undistributed Expenditures-Guidance	11-000-218-XXX	163,570	160,205	142,281
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	418,519	387,913	389,166
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	66,027	132,988	39,377
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	216,916	160,312	172,392
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,720	24,200	18,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	222,232	222,116	233,485
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	270,515	286,142	297,483
	Undistributed Expenditures-Central Services	11-000-251-XXX	158,522	166,911	189,576
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,254,004	1,519,227	1,407,350
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	744,736	611,266	843,226
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,857,636	2,029,813	2,129,108
	Total Undistributed Expenditures		6,406,219	6,852,895	7,212,247
General Fund Current Expenses	Total General Current Expense		10,518,146	11,056,347	11,496,374
Capital Outlay	Equipment	12-XXX-XXX-730	70,479	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	313,073	1,279,776	385,223
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	612,093
	Increase In Capital Reserve	10-604	725,475	0	0
	Interest Deposit to Capital Reserve	10-604	15,148	1,000	5,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Total Capital Outlay		1,124,175	1,280,776	1,002,316
General Fund Expenses and Transfers	General Fund Grand Total		11,642,321	12,337,123	12,498,690
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	437,234
	Support Services	20-218-200-XXX	0	0	466,266
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	40,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	943,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	0	943,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,920	2,000	7,000
	Title II	20-XXX-XXX-XXX	6,350	4,000	2,000
	Title VI	20-XXX-XXX-XXX	0	0	45,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	105,265	95,000	95,000
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	14,234	0	0
	Other	20-XXX-XXX-XXX	76,381	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	20,409	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,195	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	216	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,739	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,288	0	0
	Total Federal Projects	20-XXX-XXX-XXX	289,997	101,000	149,000
	Special Revenue Fund Expenses	Total Special Revenue Funds		305,156	101,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	941,525	946,700	1,555,222
	Total Debt Service Funds		941,525	946,700	1,555,222
All Fund Expenses	Total Expenditures/Appropriations		12,889,002	13,384,823	15,146,412
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	125,800
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	612,093
	Total Expenditures Net of Transfers		12,889,002	13,384,823	14,408,519

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	915,926	745,627	336,138	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,547,207	2,524,830	1,525,830	661,631
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	665,000	665,000	665,000	565,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	184,732	186,805	186,805	186,805
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	193,900	193,900	193,900	93,900
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,708	26,412	26,412	26,412
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,998	\$21,761	\$22,892	\$20,897	\$20,785
Total Classroom Instruction	\$11,126	\$11,915	\$12,496	\$11,378	\$11,557
Classroom-Salaries and Benefits	\$10,556	\$11,371	\$11,910	\$10,842	\$10,959
Classroom-General Supplies and Textbooks	\$354	\$403	\$286	\$262	\$397
Classroom-Purchased Services	\$216	\$141	\$300	\$274	\$201
Total Support Services	\$3,570	\$4,410	\$4,290	\$3,928	\$4,212
Support Services-Salaries and Benefits	\$3,043	\$3,294	\$3,324	\$3,043	\$3,743
Total Administrative Costs	\$1,900	\$1,895	\$1,968	\$1,802	\$1,712
Administration Salaries and Benefits	\$1,455	\$1,434	\$1,471	\$1,347	\$1,465
Total Operations and Maintenance of Plant	\$3,171	\$3,294	\$3,950	\$3,616	\$3,116
Operations and Maintenance-Salaries and Benefits	\$1,401	\$1,280	\$1,228	\$1,125	\$1,096
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$228	\$243	\$185	\$170	\$181
Total Equipment Costs	\$151	\$162	\$0	\$0	\$77
Legal Costs	\$43	\$60	\$55	\$51	\$50
Employee Benefits as a percentage of salaries*	33.17%	31.96%	34.80%	34.97%	36.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Supervisor of Curriculum (Franklin Township)	0
Municipal/Public Works	Snow Removal (Township of Union)	0
Professional Staff Development	Professional Development Academy (Franklin Township)	0
Purchasing	Purchasing Cooperative (ESCNJ)	0
	Purchasing Cooperative (HCEESC)	0
	Purchasing Cooperative (Ed-Data)	0
Social Worker/Psychologist	Social Worker (Franklin Township)	0
Special Education Services	Supervisor of Special Services (Franklin Township)	0
	LDTTC (Franklin Township)	0
	Case Manager (Franklin Township)	0
	Extended School Year (Franklin Township)	0
Superintendent and Assistant Sup.	Superintendent (Franklin Township)	0
Transportation Services, including Fuel	Pupil Transportation/Special Education (HCEESC)	0
	Pupil Transportation/Regular Education Tier Bussing Routes (DVRHS)	0
	Fuel and Repairs on District Vehicles (DVRHS)	0
	Bus Routing Services (DVRHS)	0

Estimated Tax Rates

Municipality	Category	Amount
Union Twp	(A) General Fund School Levy	10,089,154
	(D) Total School Levy	10,824,217
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,083,399,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,072,460,206
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9312
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9991
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9407
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0093

Employee Contract List for District

Name	Category	Measure
Eva Preuett	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$4,120
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eva Preuett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry Foote	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$109,432
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Foote	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,918
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Laura LoPiccolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$113,402
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Curriculum Coordinator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Laura LoPiccolo	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Laura LoPiccolo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Marchese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Child Study Team
	Base Annual Salary Amount	\$166,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Supv of Special Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,295
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract	

Employee Contract List for District

Name	Category	Measure
Laura Marchese	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Diaz	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$176,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicholas Diaz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,375
	Total Bonuses Amount	\$8,843
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,525
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rhonda Pevorus	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$112,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rhonda Pevorus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported