

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,006.0	3,047.0	3,118.0
On Roll Regular Shared-Time	21.0	21.0	21.0
On Roll Special Ed Full-Time	611.0	623.0	623.0
On Roll Special Ed Shared-Time	16.0	11.0	11.0
On Roll Subtotal	3,654.0	3,702.0	3,773.0
In Private School Placements	41.0	32.0	29.0
Sent to Other Districts Regular	1.0	3.0	5.0
Sent to Other Districts Special Ed	23.0	30.0	29.0
Received	33.0	34.0	10.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	72,565,345	74,554,478	76,805,430
	Total Tuition	10-1300	32,957	33,000	33,000
	Rents and Royalties	10-1910	200,200	200,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	368,001	136,000	225,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	7,924	1,000	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	14,933	1,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	42,516	3,000	10,000
	Total Revenues from Local Sources		73,231,876	74,928,478	77,283,430
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,236,076	1,653,147	1,736,843
	Extraordinary Aid	10-3131	1,505,485	0	0
	Categorical Special Education Aid	10-3132	3,722,139	3,974,983	4,279,301
	Categorical Security Aid	10-3177	690,856	813,953	889,734
	Other State Aids	10-3XXX	108,156	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	109,105	0	0
	Total Revenues from State Sources		7,371,817	6,442,083	6,905,878
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	81,335	56,387	70,023
	Total Revenues from Federal Sources		81,335	56,387	70,023
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,531,795	1,147,053
	Withdrawal from Capital Reserve for Local Share	10-307	0	335,300	0
	Withdrawal from Maintenance Reserve	10-310	0	250,000	0
	Adjustment for Prior Year Encumbrances		0	1,630,191	0
	Actual Revenues (Over)/Under Expenditures		1,408,611	0	0
General Fund Revenues	Total Operating Budget		82,093,639	87,174,234	85,406,384
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	152,467	0	0
	Student Activity Fund Revenue	20-1760	270,916	100,000	100,000
	Scholarship Fund Revenue	20-1770	2,565	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	261,592	182,434	200,000
	Total Revenues from Local Sources	20-1XXX	687,540	292,434	310,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	132,000	1,055,486	1,352,780	
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	6,314	0	
	Other Restricted Entitlements	20-32XX	919,265	952,375	952,375	
	Total Revenues from State Sources		1,051,265	2,014,175	2,305,155	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	299,454	971,603	500,000	
	Title II	20-4451-4455	96,286	161,942	161,942	
	Title III	20-4491-4494	15,094	95,789	95,789	
	Title IV	20-4471-4474	51,306	48,668	48,668	
	ARP-IDEA Preschool	20-4409	7,150	0	0	
	ARP-IDEA Basic	20-4419	40,977	0	0	
	IDEA Part B (Handicapped)	20-4420-4429	1,404,109	1,595,905	1,200,000	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	332,886	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0	
	ARP-ESSER	20-4540	727,757	892,093	0	
	CRRSA Act-ESSER II	20-4534	337,006	33,772	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	78,352	0	
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0	
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	96,938	98,310	0	
	ARP Homeless Children and Youth I Grant	20-4545	12,347	0	0	
	ARP Homeless Children and Youth II Grant	20-4546	0	12,358	0	
	Total Revenues from Federal Sources			3,133,424	4,446,678	2,006,399

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	626,506	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	506,376	534,820
Special Revenue Fund Revenues	Total Grants and Entitlements		5,458,162	7,259,663	5,156,374
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	236,029	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,072,367	2,241,152	2,048,363
	Total Revenues from Local Sources		4,072,367	2,241,152	2,048,363
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	844,931	1,051,976	1,065,957
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	12,660	236,030
	Total Local Repayment of Debt		5,153,327	3,305,788	3,350,350
	Actual Revenues (Over)/Under Expenditures		-128,940	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,024,387	3,305,788	3,350,350
All Fund Revenues	Total Revenues/Sources		92,576,188	97,739,685	93,913,108
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	626,506	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	506,376	534,820
	Total Revenues/Sources Net of Transfers		91,949,682	97,233,309	93,378,288

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,721,972	21,937,141	22,339,429
	Special Education-Instruction	11-2XX-100-XXX	8,245,524	9,141,657	9,407,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,670,906	1,456,966	1,500,676
	Bilingual Education-Instruction	11-240-100-XXX	536,250	575,212	548,632
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	241,751	274,854	277,409
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,036,557	1,040,005	1,055,427
	Before/After School Programs	11-421-XXX-XXX	101,491	151,070	225,931
	Summer School	11-422-XXX-XXX	8,431	26,413	36,500
	Other Instructional Programs-Instruction	11-4XX-100-XXX	8,796	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,188,229	4,698,567	4,584,916
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	287,069	303,609	198,803
	Undistributed Expenditures-Health Services	11-000-213-XXX	980,042	1,011,486	988,800
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,395,766	1,823,635	1,729,921
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	386,817	357,576	438,914
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,935,345	1,685,066	2,023,254
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,194,581	2,235,271	2,304,021
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,533,891	1,537,109	1,619,541
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	876,046	920,509	949,557
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	86,756	175,129	67,650
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	909,380	1,091,635	886,678
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,653,047	2,761,825	2,742,563
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,264,736	1,246,489	1,245,583
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	505,953	552,908	529,348
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,320,921	8,329,371	7,816,330
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,120,798	5,263,716	5,769,328
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,095,306	14,683,852	15,895,825
Total Undistributed Expenditures			45,734,683	48,677,753	49,791,032

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	5,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	5,000
General Fund Current Expenses	Total General Current Expense		79,306,361	83,283,071	85,192,536
Capital Outlay	Equipment	12-XXX-XXX-730	272,439	491,437	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,415,245	752,649	131,864
	Increase In Capital Reserve	10-604	0	2,531,795	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	10,000
	Total Capital Outlay		2,687,684	3,778,881	141,864
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	99,594	112,282	71,984
	General Fund Grand Total		82,093,639	87,174,234	85,406,384
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	261,592	182,434	200,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	696,790	788,348	921,505
	Support Services	20-218-200-XXX	214,183	773,514	966,095
	Total Preschool Education Aid	20-218-XXX-XXX	910,973	1,561,862	1,887,600
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	74,252	67,117	67,117
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	60,625	62,685	62,685
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	181,215	200,449	200,449
	Nonpublic Nursing Services	20-XXX-XXX-XXX	198,760	257,400	257,400
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	43,628	56,889	56,889
	Nonpublic Security Aid	20-XXX-XXX-XXX	273,003	307,835	307,835
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	87,782	6,314	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,830,238	2,520,551	2,839,975
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	299,454	971,603	500,000
	Title II	20-XXX-XXX-XXX	96,286	161,942	161,942
	Title III	20-XXX-XXX-XXX	15,094	95,789	95,789
	Title IV	20-XXX-XXX-XXX	51,306	48,668	48,668
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,404,109	1,595,905	1,200,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	40,977	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	7,150	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	337,006	33,772	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	78,352	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	96,938	98,310	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	727,757	892,093	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	332,886	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	12,347	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	12,358	0
	Total Federal Projects	20-XXX-XXX-XXX	3,133,424	4,446,678	2,006,399
Special Revenue Fund Expenses	Total Special Revenue Funds		5,458,162	7,259,663	5,156,374
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,024,387	3,305,788	3,350,350
	Total Debt Service Funds		5,024,387	3,305,788	3,350,350
All Fund Expenses	Total Expenditures/Appropriations		92,576,188	97,739,685	93,913,108
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	626,506	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	506,376	534,820
	Total Expenditures Net of Transfers		91,949,682	97,233,309	93,378,288

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,016,820	5,750,617	2,834,470	1,687,417
	Repayment of Debt	119,750	248,690	236,030	0
Restricted for General Operating Budget	Capital Reserve	2,977,518	3,260,122	5,859,617	5,869,617
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,252,620	1,302,310	1,603,310	1,608,310
	Legal Reserve	865,648	865,648	0	0
	Unemployment Fund	612,424	612,424	612,424	612,424
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	485,572	493,496	494,496	499,496
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	203,944	247,052	247,052	247,052
	Scholarship Fund	34,158	31,623	31,623	31,623
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,768	\$19,176	\$19,738	\$20,199	\$20,299
Total Classroom Instruction	\$10,943	\$11,078	\$11,623	\$11,651	\$11,897
Classroom-Salaries and Benefits	\$10,511	\$10,564	\$11,181	\$11,183	\$11,481
Classroom-General Supplies and Textbooks	\$372	\$445	\$367	\$360	\$347
Classroom-Purchased Services	\$60	\$69	\$75	\$107	\$69
Total Support Services	\$3,295	\$3,281	\$3,409	\$3,581	\$3,669
Support Services-Salaries and Benefits	\$3,036	\$3,014	\$3,179	\$3,236	\$3,317
Total Administrative Costs	\$1,744	\$1,780	\$1,836	\$1,895	\$1,815
Administration Salaries and Benefits	\$1,499	\$1,527	\$1,597	\$1,587	\$1,585
Total Operations and Maintenance of Plant	\$2,330	\$2,558	\$2,374	\$2,576	\$2,412
Operations and Maintenance-Salaries and Benefits	\$1,322	\$1,352	\$1,383	\$1,387	\$1,389
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$401	\$421	\$435	\$436	\$440
Total Equipment Costs	\$48	\$74	\$0	\$133	\$0
Legal Costs	\$26	\$18	\$29	\$23	\$27
Employee Benefits as a percentage of salaries*	27.99%	27.02%	29.62%	29.28%	31.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health Insurance, the second largest item in the budget, is purchased through a joint insurance fund with dozens of other school districts. The purpose is to garner economies of scale while at the same time spreading risk.	0
	Similar to health insurance, the district also participates in joint insurance funds for the provision of property casualty insurance such as liability (including Cyber, E&O, and General), workers compensation, and property insurance.	0
Municipal/Public Works	The district and the municipality work collaboratively on providing fuel to school buses and district owned vehicles. The Township is responsible for procurement saving the district time bidding and awarding what would be a duplicate contract. Furthermore the Township also assists in the salting of district parking lots during snow storms.	0
Others	The school district provides a service to the community by way of the Township's Recreation Department. LTPS maintains a competition sized pool that is used year round by student and district residents alike.	0
Purchasing	The district purchases through a variety of Cooperative Pricing Systems such as Hunterdon County ESC, The ESC of New Jersey, Camden County ESC, and the Morris County ESC.	0
	The district purchases natural gas and electricity through a consortium of hundreds of school districts.	0
Staffing - Other	The district, along with other Mercer County school districts, holds joint recruiting events for the purpose of attracting high quality employees.	0
Transportation Services, including Fuel	The district has "Jointures" with various school districts for the provision of transportation to remote schools. The district also combines services through the Mercer County Coordinated Transportation Services.	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Township	(A) General Fund School Levy	75,679,954
	(D) Total School Levy	77,824,712
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,706,352,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,705,345,195
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6080
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6536
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3265
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3641

Employee Contract List for District

Name	Category	Measure
Clifton Thompston	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of DEI
	Base Annual Salary Amount	\$170,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,130
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,529
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Clifton Thompston	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Giffone	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,823
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Giffone	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23,656
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,907
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gerald Truehart	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gerald Truehart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$29,319
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gerald Truehart	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jose Santos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$139,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,303
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,592	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout	

Employee Contract List for District

Name	Category	Measure
Jose Santos	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Matthew Connolly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Safety Compliance Officer
	Base Annual Salary Amount	\$89,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16

Employee Contract List for District

Name	Category	Measure
Matthew Connolly	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,793
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,145
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Kantorski	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,336
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Kantorski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rajneet Goomer	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Rajneet Goomer	Total Allowances Amount	\$16,827
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,653
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robyn Klim	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robyn Klim	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,156
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,246
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robyn Klim	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Fry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$176,067
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,209
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWANCE	

Employee Contract List for District

Name	Category	Measure
Sean Fry	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWANCE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Tkacs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$89,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16

Employee Contract List for District

Name	Category	Measure
Steve Tkacs	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27,144
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,652
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	`
	Base Annual Salary Amount	\$116,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,764
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Steven Prentiss

Employee Contract List for District

Name	Category	Measure
Steven Prentiss	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Eldridge	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Eldridge	Total Allowances Amount	\$13,812
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,878
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$63,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Vanessa Bekarciak	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vanessa Bekarciak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,827
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$29,354
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,854
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Vanessa Bekarciak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported