

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,364.0	3,490.0	3,552.0
On Roll Special Ed Full-Time	428.0	468.0	488.0
On Roll Special Ed Shared-Time	6.0	3.0	0.0
On Roll Subtotal	3,798.0	3,961.0	4,040.0
In Private School Placements	13.0	20.0	25.0
Sent to Contracted Preschool	102.0		0.0
Sent to Other Districts Regular	0.0	0.0	1.5
Sent to Other Districts Special Ed	50.0	43.0	41.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,988,315	27,988,313	28,268,196
	Unrestricted Miscellaneous Revenues	10-1XXX	748,352	0	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,500	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,500	1,500
	Other Restricted Miscellaneous Revenues	10-1XXX	3,673	0	0
	Total Revenues from Local Sources			28,740,340	27,991,313
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	511,027	511,027	567,504
	Extraordinary Aid	10-3131	1,207,579	600,000	600,000
	Categorical Special Education Aid	10-3132	2,809,761	2,809,761	4,488,916
	Equalization Aid	10-3176	38,986,361	44,973,782	52,642,607
	Categorical Security Aid	10-3177	1,526,650	1,526,650	2,034,423
	Other State Aids	10-3XXX	26,520	0	0
	Total Revenues from State Sources			45,067,898	50,421,220
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	141,498	103,415	123,284
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	15,994	0	0
	Total Revenues from Federal Sources			157,492	103,415
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,500,000	2,595,479	311,527
	Withdrawal from Capital Reserve for Local Share	10-307	121,364	3,000,000	4,450,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	1,500,000
	Transfers from Other Funds	10-5200	90,223	0	0
	Adjustment for Prior Year Encumbrances		0	4,546,733	0
	Actual Revenues (Over)/Under Expenditures			-8,694,457	0
General Fund Revenues	Total Operating Budget		67,982,860	88,658,160	94,989,457
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	448,714	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	448,714	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	833,718	833,718	0
	Preschool Education Aid	20-3218	2,089,462	2,961,200	3,133,200
	Other Restricted Entitlements	20-32XX	265,240	369,789	419,804
	Total Revenues from State Sources		3,188,420	4,164,707	3,553,004
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,193,156	1,096,418	994,044
	Title II	20-4451-4455	207,175	142,344	126,942
	Title III	20-4491-4494	164,348	96,609	116,825
	Title IV	20-4471-4474	138,340	96,187	82,774
	ARP-IDEA Preschool	20-4409	18,125	18,125	0
	ARP-IDEA Basic	20-4419	169,947	864,857	0
	IDEA Part B (Handicapped)	20-4420-4429	1,087,816	30,271	974,392
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	343,939	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	24,599	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	30,975	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	5,000	0
	ARP-ESSER	20-4540	1,902,953	3,535,903	0
	CRRSA Act-ESSER II	20-4534	24,000	14,264	0
	CRRSA Act-Learning Acceleration Grant	20-4535	8,450	74,769	0
	Other	20-4XXX	356,658	0	0
	CRRSA Act-Mental Health Grant	20-4536	9,628	14,947	0
	ARP Homeless Children and Youth II Grant	20-4546	29,504	36,517	0
Total Revenues from Federal Sources		5,310,100	6,425,724	2,294,977	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	592,240	626,640
Special Revenue Fund Revenues	Total Grants and Entitlements		8,938,798	11,187,671	6,479,621
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	1,500,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,668,099	1,941,140	424,988
	Total Revenues from Local Sources		1,668,099	1,941,140	424,988
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	539,184	533,935	530,212
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,207,283	2,475,075	2,455,200
	Actual Revenues (Over)/Under Expenditures		291,930	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,499,213	2,475,075	2,455,200
All Fund Revenues	Total Revenues/Sources		79,420,871	102,320,906	103,924,278
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	592,240	626,640
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	1,500,000
	Total Revenues/Sources Net of Transfers		79,420,871	101,728,666	101,797,638

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,129,647	29,431,691	29,070,231
	Special Education-Instruction	11-2XX-100-XXX	5,987,509	7,090,265	8,309,723
	Bilingual Education-Instruction	11-240-100-XXX	2,342,303	3,028,031	3,043,556
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	121,657	107,676	107,676
	School-Sponsored Athletics-Instruction	11-402-100-XXX	415,820	441,417	470,897
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,714,591	4,870,320	6,210,161
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	386,185	490,814	542,053
	Undistributed Expenditures-Health Services	11-000-213-XXX	576,434	591,285	708,413
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	484,100	471,045	656,014
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,575,680	1,816,469	2,150,572
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,409,149	3,171,874	3,906,910
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	532,770	637,493	621,901
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	255	4,300	4,600
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,560	63,500	58,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,068,708	1,064,066	918,009
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,602,534	2,521,228	2,670,134
	Undistributed Expenditures-Central Services	11-000-251-XXX	472,475	551,372	573,959
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	449,801	406,827	429,074
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,842,376	7,606,083	6,691,226
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,043,616	6,066,352	6,425,056
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,824,366	13,881,906	14,877,829
	Total Undistributed Expenditures		34,991,600	44,214,934	47,444,411
	General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	1,500
General Fund Current Expenses	Total General Current Expense		65,988,536	84,315,514	88,447,994

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	154,623	100,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,321,747	3,557,661	4,450,348
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	1,500,000
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		1,476,370	3,659,161	5,951,848
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	152,000	152,000
	Summer School-Support Services	13-422-200-XXX	0	26,520	26,520
	Total Summer School	13-422-X00-XXX	0	178,520	178,520
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	152,624	0	0
	Other Special Schools-Support Services	13-4XX-200-XXX	16,843	0	0
	Total Other Special Schools	13-4XX-X00-XXX	169,467	0	0
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	220	0	0
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	220	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	169,687	178,520	178,520
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	348,267	504,965	411,095
	General Fund Grand Total		67,982,860	88,658,160	94,989,457
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,220,198	1,564,812	2,447,682
	Support Services	20-218-200-XXX	1,702,982	2,822,346	1,312,158
	Total Preschool Education Aid	20-218-XXX-XXX	2,923,180	4,387,158	3,759,840
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,880	6,204	6,128
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,024	33,490	36,896
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,614	25,871	27,666
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,634	10,528	16,440
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,519	3,948	5,194
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,270	19,270	28,085
	Other	20-XXX-XXX-XXX	176,299	270,478	299,395
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,188,420	4,756,947	4,179,644

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,193,156	1,096,418	994,044	
	Title II	20-XXX-XXX-XXX	207,175	142,344	126,942	
	Title III	20-XXX-XXX-XXX	164,348	96,609	116,825	
	Title IV	20-XXX-XXX-XXX	138,340	96,187	82,774	
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,087,816	30,271	974,392	
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	169,947	864,857	0	
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	18,125	18,125	0	
	Other	20-XXX-XXX-XXX	356,658	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	24,000	14,264	0	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,450	74,769	0	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,628	14,947	0	
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,902,953	3,535,903	0	
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	343,939	0	
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	24,599	0	
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	30,975	0	
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	5,000	0	
	ARP Homeless Children and Youth II	20-496-xxx-xxx	29,504	36,517	0	
	Total Federal Projects	20-XXX-XXX-XXX	5,310,100	6,425,724	2,294,977	
	Special Revenue Fund Expenses	Total Special Revenue Funds		8,938,798	11,187,671	6,479,621
	Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,499,213	2,475,075	2,455,200
Total Debt Service Funds			2,499,213	2,475,075	2,455,200	
All Fund Expenses	Total Expenditures/Appropriations		79,420,871	102,320,906	103,924,278	
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	592,240	626,640	
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	1,500,000	
	Total Expenditures Net of Transfers		79,420,871	101,728,666	101,797,638	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,595,996	4,589,235	1,993,756	1,682,229
	Repayment of Debt	291,930	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,236,880	9,201,994	6,203,494	254,994
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	283,232	286,905	286,905	286,905
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	500,000	500,000	501,500	503,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	197,701	206,137	206,137	206,137
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,362	\$15,576	\$18,835	\$19,577	\$19,648
Total Classroom Instruction	\$10,342	\$10,402	\$12,340	\$12,895	\$13,266
Classroom-Salaries and Benefits	\$9,508	\$9,235	\$10,477	\$10,327	\$10,979
Classroom-General Supplies and Textbooks	\$186	\$329	\$409	\$535	\$439
Classroom-Purchased Services	\$648	\$838	\$1,454	\$2,033	\$1,848
Total Support Services	\$1,904	\$2,016	\$2,870	\$2,829	\$2,783
Support Services-Salaries and Benefits	\$1,430	\$1,461	\$1,785	\$1,759	\$1,858
Total Administrative Costs	\$1,463	\$1,508	\$1,503	\$1,482	\$1,477
Administration Salaries and Benefits	\$1,228	\$1,338	\$1,328	\$1,309	\$1,354
Total Operations and Maintenance of Plant	\$1,477	\$1,461	\$1,925	\$2,178	\$1,923
Operations and Maintenance-Salaries and Benefits	\$757	\$842	\$995	\$981	\$1,028
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$160	\$173	\$176	\$174	\$178
Total Equipment Costs	\$4	\$41	\$26	\$25	\$0
Legal Costs	\$29	\$20	\$40	\$39	\$17
Employee Benefits as a percentage of salaries*	31.73%	29.20%	33.88%	33.88%	33.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Carteret Borough	(A) General Fund School Levy	28,128,254
	(D) Total School Levy	29,311,318
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,591,450,283
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,795,328,475
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0854
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1311
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7411
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7723

Employee Contract List for District

Name	Category	Measure
Carmela Collazo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,460
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmela Collazo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Jones	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,005
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Melissa Jones	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,460
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rosa Diaz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
Rosa Diaz	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,460
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosa Diaz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported