

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	398.0	394.0	391.0
On Roll Special Ed Full-Time	47.0	43.0	43.0
On Roll Subtotal	445.0	437.0	434.0
In Private School Placements	5.0	6.0	6.0
Sent to Other Districts Regular	214.0	202.0	204.5
Sent to Other Districts Special Ed	32.0	20.0	20.0
Received	12.0	10.0	9.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,428,992	18,797,571	19,203,175
	Total Tuition	10-1300	37,600	18,000	18,000
	Transportation Fees from Individuals	10-1410	0	18,750	18,750
	Rents and Royalties	10-1910	0	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	111,767	36,750	35,500
	Interest Earned on Maintenance Reserve	10-1XXX	4,470	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	32,839	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	716	0	0
	Total Revenues from Local Sources		18,616,384	18,881,071	19,285,425
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,336	231,856	286,778
	Extraordinary Aid	10-3131	289,749	150,000	150,000
	Categorical Special Education Aid	10-3132	719,173	740,550	746,932
	Categorical Security Aid	10-3177	27,758	66,507	66,826
	Other State Aids	10-3XXX	15,600	0	0
	Total Revenues from State Sources		1,215,616	1,188,913	1,250,536
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	271,733	345,089
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,738,638
	Withdrawal from Maintenance Reserve	10-310	0	150,000	165,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	450,000
	Adjustment for Prior Year Encumbrances		0	274,370	0
	Actual Revenues (Over)/Under Expenditures		278,625	0	0
General Fund Revenues	Total Operating Budget		20,110,625	21,216,087	23,234,688
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	53,721	500	0
	Scholarship Fund Revenue	20-1770	1,048	500	0
	Total Revenues from Local Sources	20-1XXX	54,769	1,000	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	5,778	2,493	2,222
	Total Revenues from State Sources		5,778	2,493	2,222

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	20,664	21,120	15,840
	Title II	20-4451-4455	10,442	10,454	7,840
	Title III	20-4491-4494	0	18,749	2,343
	Title IV	20-4471-4474	11,016	10,000	7,500
	Title VI	20-4417-4418	0	29,016	38,293
	ARP-IDEA Basic	20-4419	19,846	0	0
	IDEA Part B (Handicapped)	20-4420-4429	133,268	131,601	98,700
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	22,501	26,675	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	30,121	9,879	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,201	35,799	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	6,220	29,405	0
	ARP-ESSER	20-4540	43,380	156,319	0
	CRRSA Act-ESSER II	20-4534	14,734	1,281	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,250	3,674	0
	CRRSA Act-Mental Health Grant	20-4536	19,850	25,150	0
	Total Revenues from Federal Sources		342,493	509,122	170,516
Special Revenue Fund Revenues	Total Grants and Entitlements		397,377	512,615	178,238
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	480,057	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	872,948	884,774	446,240
	Total Revenues from Local Sources		872,948	884,774	446,240
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	389,729	276,050
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	14,121	480,057
	Total Local Repayment of Debt		1,353,005	1,288,624	1,202,347
	Actual Revenues (Over)/Under Expenditures		-480,057	0	0
Debt Service Fund Revenues	Total Repayment of Debt		872,948	1,288,624	1,202,347
All Fund Revenues	Total Revenues/Sources		21,380,950	23,017,326	24,615,273
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,380,950	23,017,326	24,615,273

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,074,631	4,160,863	4,253,954
	Special Education-Instruction	11-2XX-100-XXX	1,119,853	1,225,855	1,238,048
	Basic Skills/Remedial-Instruction	11-230-100-XXX	202,464	274,075	284,575
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,290	79,470	77,720
	School-Sponsored Athletics-Instruction	11-402-100-XXX	96,924	112,320	112,320
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,678,917	5,902,532	5,907,340
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	3,000	39,958
	Undistributed Expenditures-Health Services	11-000-213-XXX	489,548	637,530	621,796
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	185,816	202,522	242,704
	Undistributed Expenditures-Guidance	11-000-218-XXX	130,294	145,522	148,090
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	334,071	373,624	386,770
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	316,061	331,372	342,449
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	81,647	88,416	95,284
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	42,097	48,500	48,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	385,658	447,018	461,300
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	256,576	262,465	202,396
	Undistributed Expenditures-Central Services	11-000-251-XXX	246,675	297,243	271,054
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	0	2,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,086,928	1,463,390	1,560,128
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,680,866	1,801,453	1,804,361
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,300,779	2,966,646	3,032,900
	Total Undistributed Expenditures			13,215,933	14,971,233
General Fund Current Expenses	Total General Current Expense		18,760,095	20,823,816	21,133,647
Capital Outlay	Equipment	12-XXX-XXX-730	7,426	171,148	328,095
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,343,104	206,123	19,308
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,738,638
	Total Capital Outlay			1,350,530	377,271

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	15,000	15,000
	Total Summer School	13-422-X00-XXX	0	15,000	15,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	15,000	15,000
General Fund Expenses and Transfers	General Fund Grand Total		20,110,625	21,216,087	23,234,688
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	304	228
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	525	525
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	567	425
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	212	159
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	885	885
	Other	20-XXX-XXX-XXX	5,778	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,778	2,493	2,222
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	20,664	21,120	15,840
	Title II	20-XXX-XXX-XXX	10,442	10,454	7,840
	Title III	20-XXX-XXX-XXX	0	18,749	2,343
	Title IV	20-XXX-XXX-XXX	11,016	10,000	7,500
	Title VI	20-XXX-XXX-XXX	0	29,016	38,293
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	133,268	131,601	98,700
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	19,846	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	14,734	1,281	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,250	3,674	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	19,850	25,150	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	43,380	156,319	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	22,501	26,675	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	30,121	9,879	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,201	35,799	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	6,220	29,405	0
	Total Federal Projects	20-XXX-XXX-XXX	342,493	509,122	170,516

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		397,377	512,615	178,238
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	872,948	1,288,624	1,202,347
	Total Debt Service Funds		872,948	1,288,624	1,202,347
All Fund Expenses	Total Expenditures/Appropriations		21,380,950	23,017,326	24,615,273
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,380,950	23,017,326	24,615,273

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	669,968	979,294	707,561	418,834
	Repayment of Debt	14,121	494,178	480,057	0
Restricted for General Operating Budget	Capital Reserve	2,696,261	3,199,101	3,199,101	1,460,463
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	412,917	517,387	367,387	202,387
	Legal Reserve	0	56,362	56,362	0
	Unemployment Fund	54,291	55,007	55,007	55,007
	Tuition Reserve	900,000	900,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,021	30,036	30,036	25,036
	Scholarship Fund	3,656	4,304	4,304	3,804
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,427	\$25,712	\$27,005	\$30,022	\$30,926
Total Classroom Instruction	\$14,075	\$15,590	\$15,741	\$17,380	\$17,821
Classroom-Salaries and Benefits	\$12,701	\$14,013	\$14,273	\$15,695	\$16,047
Classroom-General Supplies and Textbooks	\$620	\$704	\$608	\$645	\$693
Classroom-Purchased Services	\$754	\$872	\$860	\$1,040	\$1,082
Total Support Services	\$3,916	\$4,385	\$4,897	\$5,419	\$5,723
Support Services-Salaries and Benefits	\$3,019	\$3,371	\$3,688	\$4,056	\$4,301
Total Administrative Costs	\$2,501	\$2,539	\$2,419	\$2,741	\$2,553
Administration Salaries and Benefits	\$2,076	\$2,192	\$1,938	\$2,142	\$1,987
Total Operations and Maintenance of Plant	\$2,520	\$2,752	\$3,430	\$3,914	\$4,282
Operations and Maintenance-Salaries and Benefits	\$860	\$1,231	\$1,496	\$1,646	\$1,903
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$381	\$418	\$481	\$533	\$529
Total Equipment Costs	\$32	\$17	\$331	\$392	\$756
Legal Costs	\$103	\$102	\$135	\$149	\$150
Employee Benefits as a percentage of salaries*	33.82%	32.25%	39.76%	39.05%	39.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Cranbury Township	(A) General Fund School Levy	19,000,373
	(D) Total School Levy	19,665,880
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,958,654,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,363,698,135
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9701
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0041
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8038
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8320

Employee Contract List for District

Name	Category	Measure
Ashley Kipness	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of CST
	Base Annual Salary Amount	\$110,237
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	214
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,711
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ashley Kipness	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Gallagher	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$100,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
David Gallagher	Total Allowances Amount	\$1,499
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Weidele	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,166
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Weidele	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,166
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Weidele	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Casazza	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,762
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,894
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,058	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement	

Employee Contract List for District

Name	Category	Measure
Jennifer Casazza	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Diszler	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$187,278
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jennifer Diszler	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,219
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,049
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Mannarino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of C&I
	Base Annual Salary Amount	\$93,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	214
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,711
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Meghan Mannarino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shanna Weber	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of C//A
	Base Annual Salary Amount	\$122,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	121
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Shanna Weber	Total Allowances Amount	\$2,711
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,453
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	