

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,664.0	1,686.0	1,658.0
On Roll Special Ed Full-Time	348.0	373.0	384.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	2,014.0	2,060.0	2,042.0
In Private School Placements	10.0	12.0	15.0
Sent to Other Districts Regular	1.0	0.0	1.0
Sent to Other Districts Special Ed	17.0	18.0	19.0
Received	21.0	22.0	16.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,903,078	27,441,140	28,529,288
	Total Tuition	10-1300	155,345	52,800	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	455,193	164,000	439,000
	Total Revenues from Local Sources		27,513,616	27,657,940	29,018,288
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	333,032	333,032	342,380
	Extraordinary Aid	10-3131	326,431	0	0
	Categorical Special Education Aid	10-3132	1,301,259	1,717,325	2,394,577
	Equalization Aid	10-3176	10,720,184	12,422,755	13,890,077
	Categorical Security Aid	10-3177	359,344	359,344	662,541
	Other State Aids	10-3XXX	83,806	0	0
	Total Revenues from State Sources		13,124,056	14,832,456	17,289,575
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	75,927	65,048	84,197
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	8,552	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	6,278	0	0
	Total Revenues from Federal Sources		90,757	65,048	84,197
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	800,000	905,496	909,401
	Withdrawal from Capital Reserve for Local Share	10-307	3,140,000	2,780,844	1,117,900
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	360,000	0
	Transfers from Other Funds	10-5200	50,000	50,000	0
	Adjustment for Prior Year Encumbrances		0	235,061	0
	Actual Revenues (Over)/Under Expenditures		-3,417,505	0	0
General Fund Revenues	Total Operating Budget		41,300,924	46,886,845	48,419,361
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	190,466	185,799	185,000
	Scholarship Fund Revenue	20-1770	10,508	16,975	16,975
	Other Revenue from Local Sources	20-1XXX	34,607	56,209	0
	Total Revenues from Local Sources	20-1XXX	235,581	258,983	201,975

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	98,271	0
	Other Restricted Entitlements	20-32XX	43,995	0	0
	Total Revenues from State Sources		43,995	98,271	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	206,694	445,391	313,064
	Title II	20-4451-4455	39,725	104,239	88,603
	Title III	20-4491-4494	48,131	67,812	49,802
	Title IV	20-4471-4474	5,600	25,074	19,103
	ARP-IDEA Preschool	20-4409	115	1,737	0
	ARP-IDEA Basic	20-4419	96,591	0	0
	IDEA Part B (Handicapped)	20-4420-4429	554,304	581,708	494,452
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	36,202	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	56,817	0	0
	Middle Grades Career Awareness and Exploration Program	20-4431	59,267	73,066	0
	ARP-ESSER	20-4540	648,041	1,411,982	0
	CARES Act Education Stabilization Fund	20-4530	5,325	0	0
	CRRSA Act-ESSER II	20-4534	403,012	124,926	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,000	22,834	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	102,130	0	0
	Total Revenues from Federal Sources			2,274,752	2,934,971
Special Revenue Fund Revenues	Total Grants and Entitlements		2,556,128	3,292,225	1,166,999
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	352,992	285,430	317,881
	Total Revenues from Local Sources		352,992	285,430	317,881
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	328,883	163,757
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		352,992	614,313	481,638
Debt Service Fund Revenues	Total Repayment of Debt		352,992	614,313	481,638

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Revenues	Total Revenues/Sources		44,210,044	50,793,383	50,067,998
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,210,044	50,793,383	50,067,998

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,794,825	11,291,497	12,740,308
	Special Education-Instruction	11-2XX-100-XXX	4,137,428	4,951,905	5,410,132
	Basic Skills/Remedial-Instruction	11-230-100-XXX	562,892	565,491	584,739
	Bilingual Education-Instruction	11-240-100-XXX	566,377	639,660	630,205
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	140,597	250,564	250,624
	School-Sponsored Athletics-Instruction	11-402-100-XXX	520,529	559,172	566,953
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,063,084	2,436,592	3,061,777
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	34,397	49,938	52,722
	Undistributed Expenditures-Health Services	11-000-213-XXX	516,151	547,824	548,137
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	793,631	816,418	878,857
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	304,681	662,570	399,148
	Undistributed Expenditures-Guidance	11-000-218-XXX	990,427	975,299	1,177,392
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,196,151	1,311,445	1,491,854
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	279,193	470,307	490,785
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	540,715	507,885	527,586
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,925	77,994	82,953
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	964,170	1,332,956	1,224,202
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,844,010	2,187,687	2,199,553
	Undistributed Expenditures-Central Services	11-000-251-XXX	494,692	574,843	521,737
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	200,120	324,841	329,412
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,979,796	3,766,315	4,483,231
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,745,927	1,937,201	1,906,119
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,551,477	7,082,735	7,548,754
	Total Undistributed Expenditures			20,527,547	25,062,850
General Fund Current Expenses	Total General Current Expense		37,250,195	43,321,139	47,107,180

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	20,265	290,242	35,040
	Facilities Acquisition and Construction Services	12-000-400-XXX	765,922	13,673	13,673
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,140,000	3,140,844	1,117,900
	Total Capital Outlay		3,926,187	3,444,759	1,166,613
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	124,542	120,947	145,568
	General Fund Grand Total		41,300,924	46,886,845	48,419,361
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	34,607	56,209	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	43,995	98,271	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	43,995	98,271	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	206,694	445,391	313,064
	Title II	20-XXX-XXX-XXX	39,725	104,239	88,603
	Title III	20-XXX-XXX-XXX	48,131	67,812	49,802
	Title IV	20-XXX-XXX-XXX	5,600	25,074	19,103
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	554,304	581,708	494,452
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	96,591	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	115	1,737	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	59,267	73,066	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	5,325	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	403,012	124,926	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,000	22,834	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	102,130	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	648,041	1,411,982	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	36,202	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	56,817	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,274,752	2,934,971	965,024

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,556,128	3,292,225	1,166,999
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	352,992	614,313	481,638
	Total Debt Service Funds		352,992	614,313	481,638
All Fund Expenses	Total Expenditures/Appropriations		44,210,044	50,793,383	50,067,998
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,210,044	50,793,383	50,067,998

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,831,906	2,098,125	932,629	920,217
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,878,526	4,828,526	2,437,682	1,319,782
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	832,794	832,794	832,794	832,794
	Legal Reserve	750,000	896,989	896,989	0
	Unemployment Fund	45,000	45,000	45,000	45,000
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	140,494	145,161	145,161	145,161
	Scholarship Fund	73,216	66,749	66,749	66,749
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,214	\$17,008	\$19,298	\$18,915	\$20,687
Total Classroom Instruction	\$10,147	\$10,015	\$11,133	\$10,658	\$11,830
Classroom-Salaries and Benefits	\$9,582	\$9,606	\$10,577	\$10,102	\$10,888
Classroom-General Supplies and Textbooks	\$378	\$267	\$361	\$334	\$735
Classroom-Purchased Services	\$186	\$142	\$195	\$223	\$207
Total Support Services	\$2,736	\$2,802	\$3,156	\$3,159	\$3,375
Support Services-Salaries and Benefits	\$2,299	\$2,255	\$2,513	\$2,431	\$2,821
Total Administrative Costs	\$2,221	\$2,102	\$2,440	\$2,545	\$2,539
Administration Salaries and Benefits	\$1,813	\$1,738	\$1,983	\$2,032	\$2,063
Total Operations and Maintenance of Plant	\$1,696	\$1,667	\$2,028	\$2,043	\$2,425
Operations and Maintenance-Salaries and Benefits	\$902	\$902	\$975	\$976	\$1,050
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$393	\$393	\$507	\$478	\$485
Total Equipment Costs	\$24	\$10	\$7	\$141	\$17
Legal Costs	\$73	\$42	\$72	\$77	\$71
Employee Benefits as a percentage of salaries*	30.65%	27.65%	28.90%	27.29%	27.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in the NJ Schools Insurance Group for all lines of insurance	0
	Participation in the School Health Insurance Fund (SHIF) for employee benefit medical insurance	0
Municipal/Public Works	Field Maintenance Agreement between the Borough and the BOE	0
Others	Field and building use agreements with the Middlesex Borough Recreation Programs	0
Purchasing	Cooperative Purchasing through NJSBA - ACES Program	0
	Cooperative purchasing of supplies and trade services through the Educational Data Services Co-Op	0
	Purchase of supplies and services from Western State Contract Alliance (WSCA) and NJ state contracts	0
	Cooperative purchasing of supplies, equipment and services through the ESCNJ Purchasing Consortium	0
Special Education Services	Utilize tuition program offered by the ESCNJ	0
Transportation Services, including Fuel	Joint transportation agreements with the ESCNJ, Piscataway BOE and SCESC for out of district students, general ed, special ed, vo-tech and non-public	0
	Purchase of fuel for buses and maintenance/custodial/grounds vehicles and equipment with the Middlesex Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Middlesex Borough	(A) General Fund School Levy	28,529,288
	(D) Total School Levy	28,847,169
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,311,828,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,326,005,072
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2341
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2478
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2265
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2402

Employee Contract List for District

Name	Category	Measure
ANNETTE GIORDANO	Job Title	Assistant Business Administrator
	Job Title II	ACTING SBA/BD SECY
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/21/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,135
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,165
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ANNETTE GIORDANO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BERT ARIFAJ	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BERT ARIFAJ	Total Allowances Amount	\$6,280
	Total Bonuses Amount	\$5,427
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,603
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,974
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE PER AGREEMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 30 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DAMIEN DIMINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$135,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DAMIEN DIMINO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,749
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,416
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DAMIEN DIMINO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. ROBERTA FREEMAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,136
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,678
Contractual Post-Employment Benefit Description of Payout of Sick days	PER DIEM RATE CAPPED AT \$15,000	

Employee Contract List for District

Name	Category	Measure
DR. ROBERTA FREEMAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 30 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ERIN GOMEZ	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
ERIN GOMEZ	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,421
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER DIEM RATE CAPPED AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 30 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JUSTIN MARSH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$102,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JUSTIN MARSH	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARGARET CONTALDI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$128,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MARGARET CONTALDI	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,273
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,572
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT IN FIRST 10 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; 30 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
SUSETMARIE CARTER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COMMUNITY SCHOOL
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SUSETMARIE CARTER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,441
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT \$75 PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
SUSETMARIE CARTER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported