

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,650.0	1,677.0	1,678.0
On Roll Regular Shared-Time	1.0	5.0	7.0
On Roll Special Ed Full-Time	451.0	425.0	430.0
On Roll Special Ed Shared-Time	78.0	31.0	5.0
On Roll Subtotal	2,180.0	2,138.0	2,120.0
In Post-Secondary Full Time	440.0	436.0	436.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	26,837,956	26,837,956	27,178,728
	Tuition from Local Education Authorities	10-1310	40,000	45,000	50,000
	Other Tuition	10-1320-1340	507,982	457,250	492,450
	Unrestricted Miscellaneous Revenues	10-1XXX	652,801	463,436	577,822
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	2,000
	Total Revenues from Local Sources			28,038,739	27,805,642
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,421,678	1,824,182	2,467,805
	Equalization Aid	10-3176	15,408,041	16,965,244	17,408,915
	Categorical Security Aid	10-3177	592,489	592,489	688,330
	Other State Aids	10-3XXX	5,000,000	0	0
	Total Revenues from State Sources			22,422,208	19,381,915
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,705	34,612	35,663
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	5,999	0	0
	Total Revenues from Federal Sources			54,704	34,612
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,350,000	1,350,000
	Withdrawal from Capital Reserve for Local Share	10-307	500,000	0	0
	Adjustment for Prior Year Encumbrances		0	1,248,006	0
	Actual Revenues (Over)/Under Expenditures		-235,940	0	0
General Fund Revenues	Total Operating Budget		50,779,711	49,820,175	50,251,713
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	508,446	365,000	500,000
	Scholarship Fund Revenue	20-1770	10,036	210	210
	Other Revenue from Local Sources	20-1XXX	179,024	352,738	392,000
	Total Revenues from Local Sources	20-1XXX	697,506	717,948	892,210
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	0	6,263	0
	State Grants Through Intermediate Sources	20-3700	316,328	423,015	373,000
	Total Revenues from State Sources		316,328	429,278	373,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	576,983	586,081	460,000
	Title II	20-4451-4455	48,957	147,159	126,000
	Title IV	20-4471-4474	40,194	56,999	48,000
	ARP-IDEA Basic	20-4419	53,259	0	0
	IDEA Part B (Handicapped)	20-4420-4429	636,950	671,923	540,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	77,248	135,697	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	17,613	22,387	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,490	26,510	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	43,741	1,259	0
	Vocational Education	20-4430	731,776	726,446	585,000
	ARP-ESSER	20-4540	1,317,668	1,880,852	0
	CRRSA Act-ESSER II	20-4534	371,430	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	35,734	0	0
	Other	20-4XXX	18,413	2,000	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
		Total Revenues from Federal Sources		4,028,456	4,257,313
Special Revenue Fund Revenues	Total Grants and Entitlements		5,009,501	5,404,539	3,024,210
All Fund Revenues	Total Revenues/Sources		55,789,212	55,224,714	53,275,923
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		55,789,212	55,224,714	53,275,923

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,249,790	7,771,743	8,070,295
	Bilingual Education-Instruction	11-240-100-XXX	74,672	81,037	84,337
	Vocational Programs	11-3XX-100-XXX	8,076,521	8,849,370	8,800,592
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	199,968	221,243	223,555
	School-Sponsored Athletics-Instruction	11-402-100-XXX	497,117	572,376	602,360
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	498,966	542,532	583,382
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	91,738	100,107	96,607
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,184,912	1,327,006	1,445,304
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	802,784	888,257	909,005
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	663,713	760,540	782,217
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	450,046	421,796	436,458
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	155,857	231,368	183,311
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,698,374	2,195,458	2,075,917
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,870,811	2,986,581	3,088,551
	Undistributed Expenditures-Central Services	11-000-251-XXX	938,161	1,023,596	1,189,004
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	840,406	1,004,789	902,898
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,703,338	9,997,951	9,755,081
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	238,726	314,646	313,690
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,672,851	8,416,140	9,093,780
	Total Undistributed Expenditures		26,810,683	30,210,767	30,855,205
General Fund Current Expenses	Total General Current Expense		42,908,751	47,706,536	48,636,344
Capital Outlay	Equipment	12-XXX-XXX-730	29,117	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	712,683	632,248	98,382
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	500,000	0	0
	Increase In Capital Reserve	10-604	5,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		6,741,800	634,248	100,382

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	188,086	268,432	282,432
	Vocational Evening-Local-Support Services	13-629-200-XXX	337,754	416,393	413,497
	Total Vocational Evening-Local	13-629-X00-XXX	525,840	684,825	695,929
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,129,160	1,479,391	1,514,987
General Fund Expenses and Transfers	General Fund Grand Total		50,779,711	49,820,175	50,251,713
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	179,024	352,738	392,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	193,487	128,635	103,000
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	6,263	0
	Other	20-XXX-XXX-XXX	122,841	294,380	270,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	316,328	429,278	373,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	576,983	586,081	460,000
	Title II	20-XXX-XXX-XXX	48,957	147,159	126,000
	Title IV	20-XXX-XXX-XXX	40,194	56,999	48,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	636,950	671,923	540,000
	Vocational Education	20-XXX-XXX-XXX	731,776	726,446	585,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	53,259	0	0
	Other	20-XXX-XXX-XXX	18,413	2,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	371,430	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	35,734	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,317,668	1,880,852	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	77,248	135,697	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	17,613	22,387	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,490	26,510	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	43,741	1,259	0
	Special Revenue Fund Expenses	Total Special Revenue Funds		5,009,501	5,404,539

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Expenses	Total Expenditures/Appropriations		55,789,212	55,224,714	53,275,923
Expenses Net of Transfers	Total Expenditures Net of Transfers		55,789,212	55,224,714	53,275,923

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,621,118	2,804,369	2,716,782	2,401,789
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	2,900,100	7,900,100	7,902,100	7,904,100
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,597,547	2,297,420	1,035,007	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	148,114	171,083	171,083	171,083
	Scholarship Fund	5,432	15,252	15,252	15,252
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,700	\$20,102	\$18,387	\$18,852	\$19,271
Total Classroom Instruction	\$8,617	\$9,268	\$8,440	\$8,528	\$8,784
Classroom-Salaries and Benefits	\$7,658	\$8,286	\$7,510	\$7,529	\$7,873
Classroom-General Supplies and Textbooks	\$757	\$677	\$668	\$723	\$646
Classroom-Purchased Services	\$202	\$304	\$262	\$276	\$266
Total Support Services	\$2,103	\$2,290	\$2,109	\$2,148	\$2,256
Support Services-Salaries and Benefits	\$1,982	\$2,162	\$1,990	\$2,005	\$2,125
Total Administrative Costs	\$3,535	\$3,628	\$3,279	\$3,441	\$3,530
Administration Salaries and Benefits	\$2,872	\$3,039	\$2,707	\$2,739	\$2,935
Total Operations and Maintenance of Plant	\$4,003	\$4,450	\$4,120	\$4,291	\$4,234
Operations and Maintenance-Salaries and Benefits	\$1,720	\$1,819	\$1,680	\$1,675	\$1,752
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$378	\$395	\$370	\$376	\$396
Total Equipment Costs	\$32	\$14	\$0	\$0	\$0
Legal Costs	\$102	\$35	\$49	\$49	\$49
Employee Benefits as a percentage of salaries*	27.63%	28.80%	29.75%	29.29%	30.39%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We are a member district of the New Jersey School Board's insurance pool which cooperatively provides casualty/liability insurance for school districts throughout the State. We are a member of the New Jersey State Health Plan for medical and prescription coverage.	0
Others	Facilities: The Perth Amboy Campus was designed to share the building with the County College. While the district provides most of the facility related services, the College reciprocates at our Academy Campus in Edison. The Academy Campus was constructed on the grounds at the County College. In addition to providing the land at no cost. The College also provides snow removal and ground maintenance. We are also able to access the college facilities for some of our program needs. The County of Middlesex provides discounted rates for various needs through inter-local agreements such as paving services, gasoline for our ground vehicles, and salt for snow and ice.	0
	Education: Various articulation agreements with the County College and our Academy students get to earn college credit. Provide vocational education, regular, and special education placements for students of all the school districts throughout the County. Provide the services of an apprentice coordinator for the County of Middlesex who registers and tracks apprentices on a county-wide level.	0
Purchasing	Participate with New Jersey Educational Services Commission to cooperative bid both electric and natural gas supply.	0
	Participate in the New Jersey Educational Services Commission, Hunterdon County Educational Service Commission, Morris County Educational Services Commission, Middlesex County, Bergen County, and Somerset County cooperative purchasing systems to purchase services and supplies throughout the school year. Participate with Educational Data Services to cooperatively bid our annual supplies.	0

Employee Contract List for District

Name	Category	Measure
Alison Baumlín	Job Title	Information Technology
	Job Title II	Educ Assess & Data Mgr
	Base Annual Salary Amount	\$77,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,034
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,060
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,448
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alison Baumlín	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Arismendy Almonte	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$128,297
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Arismendy Almonte	Total Allowances Amount	\$9,034
	Total Bonuses Amount	\$9,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$64,825
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christine D'Agostino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of External Affairs
	Base Annual Salary Amount	\$137,246
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christine D'Agostino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,034
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine D'Agostino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Personnel
	Base Annual Salary Amount	\$168,507
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,034
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,534
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap	

Employee Contract List for District

Name	Category	Measure
David Johnson	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Francine Thompson	Job Title	Assistant Business Administrator
	Job Title II	Asst Business Administrator
	Base Annual Salary Amount	\$123,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Francine Thompson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,869
	Total Bonuses Amount	\$9,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	



Employee Contract List for District

Name	Category	Measure
Frank Ladjack	Job Title	Information Technology
	Job Title II	Computer Network Spec
	Base Annual Salary Amount	\$82,026
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,534
	Total Bonuses Amount	\$3,450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,126
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Ladjack	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glenn Walker	Job Title	Assistant Director
	Job Title II	Asst Dir of Bldg & Ground
	Base Annual Salary Amount	\$96,198
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Glenn Walker	Total Allowances Amount	\$9,034
	Total Bonuses Amount	\$2,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,073
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jeffrey Bicsko	Job Title	Assistant Superintendent
	Job Title II	Student Svcs and Prog Dev
	Base Annual Salary Amount	\$168,745
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Bicsko	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,799
	Total Bonuses Amount	\$10,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,614
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retirement cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeffrey Bicsko	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johann Ferreras	Job Title	Information Technology
	Job Title II	Network Mgr./Software Ana
	Base Annual Salary Amount	\$104,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,324
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,848	
Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000	

Employee Contract List for District

Name	Category	Measure
Johann Ferreras	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jorge Diaz	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$216,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	04/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Jorge Diaz	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,496
	Total Bonuses Amount	\$20,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,991
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,437
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retirement chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Decker	Job Title	Information Technology
	Job Title II	Technology Specialist
	Base Annual Salary Amount	\$104,441
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,034
	Total Bonuses Amount	\$2,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,679
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	



Employee Contract List for District

Name	Category	Measure
Joseph Decker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karl Knehr	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$194,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karl Knehr	Total Allowances Amount	\$12,084
	Total Bonuses Amount	\$15,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,942
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,205
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Roman Rodriguez	Job Title	Information Technology
	Job Title II	Senior Computer Tech
	Base Annual Salary Amount	\$76,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Roman Rodriguez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,534
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Roman Rodriguez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Satchell Haughton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Bldg & Grounds
	Base Annual Salary Amount	\$142,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,034
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,429
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retirement without cap	

Employee Contract List for District

Name	Category	Measure
Satchell Haughton	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported