

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	984.0	1,017.0	1,018.0
On Roll Special Ed Full-Time	168.0	172.0	203.0
On Roll Subtotal	1,152.0	1,189.0	1,221.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	29.0	28.0	28.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,418,934	11,196,933	11,420,872
	Unrestricted Miscellaneous Revenues	10-1XXX	159,248	120,000	120,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,566	500	10,000
	Total Revenues from Local Sources		10,579,748	11,317,933	11,551,372
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	154,764	154,764	270,897
	Extraordinary Aid	10-3131	313,348	0	250,000
	Categorical Special Education Aid	10-3132	1,012,131	1,222,773	1,354,730
	Equalization Aid	10-3176	5,918,924	6,929,939	7,569,649
	Categorical Security Aid	10-3177	63,955	63,955	374,309
	Adjustment Aid	10-3178	3,424	3,424	3,424
	Maintenance of Equity Aid	10-3192	543,040	0	0
	Total Revenues from State Sources		8,009,586	8,374,855	9,823,009
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	63,211	55,512	58,844
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	5,648	0	0
	Total Revenues from Federal Sources		68,859	55,512	58,844
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	506,765	528,028
	Withdrawal from Maintenance Reserve	10-310	0	0	136,000
	Adjustment for Prior Year Encumbrances		0	123,916	0
	Actual Revenues (Over)/Under Expenditures		-454,800	0	0
General Fund Revenues	Total Operating Budget		18,203,393	20,378,981	22,097,253
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	98,453	0	45,380
	Scholarship Fund Revenue	20-1770	40	0	0
	Total Revenues from Local Sources	20-1XXX	98,493	0	45,380
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	234,030	40,000
	Preschool Education Aid	20-3218	1,144,006	1,117,705	1,464,648
	Total Revenues from State Sources		1,144,006	1,351,735	1,504,648

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	278,148	307,464	261,344
	Title II	20-4451-4455	36,372	38,966	33,121
	Title IV	20-4471-4474	28,500	23,565	20,030
	IDEA Part B (Handicapped)	20-4420-4429	361,567	277,160	235,586
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	138	20,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,065	20,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,597	40,000	0
	ARP-ESSER	20-4540	462,521	750,000	0
	CRRSA Act-ESSER II	20-4534	285,798	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,100	0	0
	CRRSA Act-Mental Health Grant	20-4536	32,552	0	0
	Total Revenues from Federal Sources		1,507,358	1,527,155	550,081
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	31,332
Special Revenue Fund Revenues	Total Grants and Entitlements		2,729,799	2,947,186	2,181,998
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	603,015	606,355	604,323
	Total Revenues from Local Sources		603,015	606,355	604,323
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	35	67
	Total Local Repayment of Debt		603,015	606,390	604,390
Debt Service Fund Revenues	Total Repayment of Debt		603,015	606,390	604,390
All Fund Revenues	Total Revenues/Sources		21,536,207	23,932,557	24,883,641
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	31,332
	Total Revenues/Sources Net of Transfers		21,536,207	23,932,557	24,852,309

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,704,433	6,000,886	6,288,510
	Special Education-Instruction	11-2XX-100-XXX	1,579,911	1,677,321	2,093,988
	Basic Skills/Remedial-Instruction	11-230-100-XXX	374	500	500
	Bilingual Education-Instruction	11-240-100-XXX	78,457	102,024	161,724
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,959	105,989	101,845
	School-Sponsored Athletics-Instruction	11-402-100-XXX	174,668	262,565	310,043
	Summer School	11-422-XXX-XXX	9,101	31,092	50,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,120,294	1,862,630	2,454,012
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,849	118,000	223,400
	Undistributed Expenditures-Health Services	11-000-213-XXX	186,480	209,384	203,866
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	162,022	190,441	214,778
	Undistributed Expenditures-Guidance	11-000-218-XXX	333,606	596,660	573,660
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	710,497	665,879	633,602
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	83,913	126,514	45,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	95,157	204,148	205,150
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	24,342	26,500	29,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	579,773	769,963	884,172
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	955,245	1,116,708	1,025,820
	Undistributed Expenditures-Central Services	11-000-251-XXX	357,267	390,123	362,760
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	32,624	66,077	37,002
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,373,834	1,533,648	1,685,228
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	952,762	1,481,970	1,349,285
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,481,959	2,733,437	2,937,903
Total Undistributed Expenditures			10,483,624	12,092,082	12,864,638
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		18,090,527	20,272,959	21,871,748

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,824	39,823	76,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,230	1,230	13,558
	Interest Deposit to Capital Reserve	10-604	0	500	10,000
	Total Capital Outlay		4,054	41,553	99,558
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	108,812	64,469	125,947
	General Fund Grand Total		18,203,393	20,378,981	22,097,253
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	326,894	324,011	423,726
	Support Services	20-218-200-XXX	817,112	1,027,724	1,072,254
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	40,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,144,006	1,351,735	1,535,980
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,144,006	1,351,735	1,535,980
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	278,148	307,464	261,344
	Title II	20-XXX-XXX-XXX	36,372	38,966	33,121
	Title IV	20-XXX-XXX-XXX	28,500	23,565	20,030
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	361,567	277,160	235,586
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	285,798	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,100	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	32,552	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	462,521	750,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	138	20,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,065	20,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,597	40,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,507,358	1,527,155	550,081
	Special Revenue Fund Expenses	Total Special Revenue Funds		2,729,799	2,947,186

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	603,015	606,390	604,390
	Total Debt Service Funds		603,015	606,390	604,390
All Fund Expenses	Total Expenditures/Appropriations		21,536,207	23,932,557	24,883,641
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	31,332
	Total Expenditures Net of Transfers		21,536,207	23,932,557	24,852,309

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	698,581	786,158	537,416	405,101
	Repayment of Debt	102	102	67	0
Restricted for General Operating Budget	Capital Reserve	723,209	924,775	925,275	935,275
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	464,895	614,895	615,395	479,895
	Legal Reserve	598,902	653,736	395,713	0
	Unemployment Fund	107,528	107,528	107,528	107,528
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	70,298	90,916	22,620	0
	Scholarship Fund	28,497	27,937	27,937	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,178	\$13,577	\$14,756	\$15,013	\$15,652
Total Classroom Instruction	\$8,046	\$8,087	\$8,494	\$8,290	\$8,934
Classroom-Salaries and Benefits	\$7,421	\$7,708	\$7,672	\$7,459	\$8,210
Classroom-General Supplies and Textbooks	\$427	\$160	\$561	\$567	\$458
Classroom-Purchased Services	\$197	\$219	\$261	\$264	\$265
Total Support Services	\$1,790	\$1,979	\$2,411	\$2,606	\$2,557
Support Services-Salaries and Benefits	\$1,501	\$1,640	\$1,959	\$2,014	\$2,029
Total Administrative Costs	\$1,719	\$1,962	\$2,060	\$2,315	\$2,231
Administration Salaries and Benefits	\$1,384	\$1,603	\$1,620	\$1,766	\$1,764
Total Operations and Maintenance of Plant	\$1,429	\$1,311	\$1,427	\$1,431	\$1,518
Operations and Maintenance-Salaries and Benefits	\$648	\$665	\$720	\$709	\$696
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$192	\$235	\$353	\$358	\$397
Total Equipment Costs	\$4	\$2	\$5	\$34	\$96
Legal Costs	\$33	\$69	\$67	\$63	\$64
Employee Benefits as a percentage of salaries*	20.02%	22.76%	22.83%	23.25%	22.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG	0
	School Employee Health Benefit Program - State of NJ	0
Municipal/Public Works	City of South Amboy	0
Recycling	City of South Amboy	0
Special Education Services	Special Education Services - Sayreville School District	0
	ABA Trained Paraprofessionals	0
	Special Education Services - ESCNJ	0
Transportation Services, including Fuel	ESCNJ	0

Estimated Tax Rates

Municipality	Category	Amount
South Amboy City	(A) General Fund School Levy	11,308,902
	(D) Total School Levy	11,914,241
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	895,366,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,297,821,278
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2630
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3307
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8714
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9180

Employee Contract List for District

Name	Category	Measure
Brian Reiner	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Reiner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Frederick D. Williams	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Frederick D. Williams	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Days maximum upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Martin Gurczeski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Martin Gurczeski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$1,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Martin Gurczeski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roberlandy Lescano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,680
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement	

Employee Contract List for District

Name	Category	Measure
Roberlandy Lescano	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Bikowski	Job Title	Other
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$82,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Thomas Bikowski	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported