

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,976.0	3,087.0	3,042.0
On Roll Special Ed Full-Time	551.0	577.0	630.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	3,528.0	3,664.0	3,672.0
In Private School Placements	19.0	27.0	0.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	17.0	13.5	0.0
Received	54.0	2.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	52,904,547	53,909,734	56,637,929
	Total Tuition	10-1300	29,586	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	122,909	200,000	200,000
	Rents and Royalties	10-1910	10,393	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	295,352	450,000	450,000
	Interest Earned on Capital Reserve Funds	10-1XXX	14,078	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	9,356	0	0
	Total Revenues from Local Sources		53,386,221	54,559,734	57,287,929
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	305,134	305,134	305,134
	Extraordinary Aid	10-3131	1,334,304	1,000,000	1,250,000
	Categorical Special Education Aid	10-3132	3,270,905	3,270,905	3,270,905
	Equalization Aid	10-3176	6,214,426	12,668,887	9,099,702
	Categorical Security Aid	10-3177	112,479	112,479	112,479
	Other State Aids	10-3XXX	43,472	0	1,606,133
	Total Revenues from State Sources		11,280,720	17,357,405	15,644,353
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	62,275	78,854	90,728
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	6,550	0	0
	Total Revenues from Federal Sources		68,825	78,854	90,728
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,000,000	2,000,000	2,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	5,000,000	0	500,000
	Withdrawal from Maintenance Reserve	10-310	1,000,000	552,904	400,000
	Withdrawal from Unemployment Fund Balance	10-320	0	0	400,000
	Transfers from Other Funds	10-5200	314,444	0	0
	Adjustment for Prior Year Encumbrances		0	2,575,065	0
	Actual Revenues (Over)/Under Expenditures		-2,835,434	0	0
General Fund Revenues	Total Operating Budget		70,214,776	77,123,962	76,323,010

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	252,817	0	0
	Other Revenue from Local Sources	20-1XXX	23,253	25,000	25,000
	Total Revenues from Local Sources	20-1XXX	276,070	25,000	25,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	1,893,930	1,924,780	3,759,840
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	80,252	0	0
	Other Restricted Entitlements	20-32XX	106,101	108,239	108,239
	Total Revenues from State Sources		2,080,283	2,033,019	3,868,079
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	425,146	243,401	315,490
	Title II	20-4451-4455	69,837	62,431	54,960
	Title III	20-4491-4494	25,846	8,051	19,560
	Title IV	20-4471-4474	21,385	18,047	24,540
	ARP-IDEA Basic	20-4419	148,849	0	0
	IDEA Part B (Handicapped)	20-4420-4429	895,750	699,831	756,600
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	135,962	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,420	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,272	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	2,500	0	0
	ARP-ESSER	20-4540	1,670,894	0	0
	CARES Act Education Stabilization Fund	20-4530	642	0	0
	CRRSA Act-ESSER II	20-4534	612,008	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	40,729	0	0
	Other	20-4XXX	589,356	0	0
	CRRSA Act-Mental Health Grant	20-4536	39,346	0	0
	Total Revenues from Federal Sources		4,694,942	1,031,761	1,171,150
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	296,120
Special Revenue Fund Revenues	Total Grants and Entitlements		7,011,894	3,385,900	5,534,209
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	200,000	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,354,058	1,425,588	1,397,118
	Total Revenues from Local Sources		1,354,058	1,425,588	1,397,118
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	669,761	658,232	646,702
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	200,000	200,000
	Total Local Repayment of Debt		2,223,819	2,283,820	2,243,820
	Actual Revenues (Over)/Under Expenditures		100,001	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,323,820	2,283,820	2,243,820
All Fund Revenues	Total Revenues/Sources		79,550,490	82,793,682	84,101,039
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	296,120	469,980
	Total Revenues/Sources Net of Transfers		79,550,490	82,497,562	83,631,059

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,221,466	22,748,133	23,322,410
	Special Education-Instruction	11-2XX-100-XXX	6,563,313	7,340,975	7,368,464
	Basic Skills/Remedial-Instruction	11-230-100-XXX	164,683	483,858	546,887
	Bilingual Education-Instruction	11-240-100-XXX	314,971	354,832	448,810
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	152,227	211,415	211,415
	School-Sponsored Athletics-Instruction	11-402-100-XXX	986,871	862,549	944,691
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,313,581	2,870,626	2,986,316
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	113,587	108,245	110,610
	Undistributed Expenditures-Health Services	11-000-213-XXX	692,096	642,103	718,402
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,597,999	2,361,359	2,462,811
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	187,444	188,300	136,559
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,208,014	1,530,907	1,539,640
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,054,071	1,144,252	1,153,890
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	303,142	313,639	290,848
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	393,452	505,114	569,319
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	384,021	450,651	465,558
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,139,067	1,348,203	1,255,376
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,269,927	3,636,492	3,399,418
	Undistributed Expenditures-Central Services	11-000-251-XXX	697,618	1,306,983	1,080,319
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	841,562	812,675	876,982
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,974,166	6,528,755	6,748,278
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,945,147	3,738,074	3,322,304
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,912,397	11,953,022	13,618,439
	Total Undistributed Expenditures			37,027,291	39,439,400
General Fund Current Expenses	Total General Current Expense		65,430,822	71,441,162	73,577,746

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	669,579	192,572	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,077,964	5,111,747	2,548,257
	Increase In Capital Reserve	10-604	759,512	0	0
	Interest Deposit to Capital Reserve	10-604	14,078	0	0
	Total Capital Outlay		4,521,133	5,304,319	2,548,257
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	262,821	378,481	197,007
	General Fund Grand Total		70,214,776	77,123,962	76,323,010
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,253	25,000	25,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,012,620	1,253,198	1,968,863
	Support Services	20-218-200-XXX	60,882	967,702	2,260,957
	Facility Acquisition and Construction Services	20-218-400-XXX	820,428	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,893,930	2,220,900	4,229,820
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,305	10,000	10,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,497	22,903	22,903
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,220	42,433	42,433
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,249	12,903	12,903
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,704	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	22,816	10,000	10,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	80,252	0	0
	Other	20-XXX-XXX-XXX	6,310	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,080,283	2,329,139	4,338,059
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	425,146	243,401	315,490
	Title II	20-XXX-XXX-XXX	69,837	62,431	54,960
	Title III	20-XXX-XXX-XXX	25,846	8,051	19,560
	Title IV	20-XXX-XXX-XXX	21,385	18,047	24,540
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	895,750	699,831	756,600
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	148,849	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	642	0	0
	Other	20-XXX-XXX-XXX	589,356	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	612,008	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	40,729	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	39,346	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,670,894	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	135,962	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,420	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,272	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,694,942	1,031,761	1,171,150
Special Revenue Fund Expenses	Total Special Revenue Funds		7,011,894	3,385,900	5,534,209
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,323,820	2,283,820	2,243,820
	Total Debt Service Funds		2,323,820	2,283,820	2,243,820
All Fund Expenses	Total Expenditures/Appropriations		79,550,490	82,793,682	84,101,039
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	296,120	469,980
	Total Expenditures Net of Transfers		79,550,490	82,497,562	83,631,059

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,579,430	3,395,374	3,490,978	1,490,978
	Repayment of Debt	300,001	200,000	200,000	0
Restricted for General Operating Budget	Capital Reserve	5,027,098	794,138	794,138	294,138
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,000,177	1,000,177	447,273	47,273
	Legal Reserve	0	0	0	0
	Unemployment Fund	714,800	724,156	724,156	324,156
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	203,099	242,500	242,500	242,500
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,575	\$17,097	\$18,567	\$18,212	\$19,331
Total Classroom Instruction	\$10,110	\$10,458	\$11,408	\$10,942	\$11,743
Classroom-Salaries and Benefits	\$9,578	\$9,763	\$10,629	\$10,166	\$11,015
Classroom-General Supplies and Textbooks	\$303	\$428	\$564	\$564	\$433
Classroom-Purchased Services	\$230	\$266	\$215	\$212	\$295
Total Support Services	\$2,175	\$2,172	\$2,580	\$2,639	\$2,952
Support Services-Salaries and Benefits	\$1,902	\$1,891	\$2,178	\$2,074	\$2,202
Total Administrative Costs	\$2,016	\$2,136	\$2,214	\$2,282	\$2,178
Administration Salaries and Benefits	\$1,649	\$1,796	\$1,847	\$1,837	\$1,816
Total Operations and Maintenance of Plant	\$1,735	\$1,787	\$1,875	\$1,871	\$1,941
Operations and Maintenance-Salaries and Benefits	\$314	\$369	\$392	\$386	\$403
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$419	\$407	\$363	\$350	\$382
Total Equipment Costs	\$96	\$423	\$53	\$53	\$0
Legal Costs	\$42	\$52	\$37	\$38	\$36
Employee Benefits as a percentage of salaries*	30.68%	33.19%	29.29%	27.84%	32.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	ED Data	0
	ESCNJ	0
	Hunterdon County Co-op	0
Recycling	Township Recycling	0
Transportation Services, including Fuel	Purchase Fuel from Piscataway	0

Estimated Tax Rates

Municipality	Category	Amount
So Plainfield Bor	(A) General Fund School Levy	55,273,832
	(D) Total School Levy	56,885,185
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	1,507,000,092
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,001,980,450
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.6678
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.7747
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1050
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1373

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,027
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen Gaub	Job Title	Information Technology
	Job Title II	Database Manager
	Base Annual Salary Amount	\$75,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Cook	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$83,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	
Marianne Tomore	Job Title	Secretary
	Job Title II	Human Resources
	Base Annual Salary Amount	\$75,369
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24

Employee Contract List for District

Name	Category	Measure
Marianne Tomore	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Mary Malyska	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,810
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	

Employee Contract List for District

Name	Category	Measure
Mary Malyska	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Estrada	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Tech Officer
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24

Employee Contract List for District

Name	Category	Measure
Michael Estrada	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Murat Yazici	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Noreen Tansey Lishak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$247,682
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	
Theresa Tempe	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24

Employee Contract List for District

Name	Category	Measure
Theresa Tempe	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Thomas Wiggins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	