

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	12,005.0	12,152.0	12,480.0
On Roll Special Ed Full-Time	1,691.0	1,787.0	1,964.0
On Roll Special Ed Shared-Time	7.0	5.0	5.0
On Roll Subtotal	13,703.0	13,944.0	14,449.0
In Private School Placements	107.5	108.0	108.0
Sent to Contracted Preschool	5.0	6.0	0.0
Sent to Other Districts Regular	2.5	3.0	9.0
Sent to Other Districts Special Ed	63.5	63.0	67.0
Received	5.0	7.0	7.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	194,778,480	198,674,040	202,647,531
	Total Tuition	10-1300	55,540	0	39,202
	Unrestricted Miscellaneous Revenues	10-1XXX	7,157,099	459,999	460,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	15,000	15,000
	Total Revenues from Local Sources		201,991,119	199,154,039	203,166,733
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,389,122	4,389,122	4,389,122
	Extraordinary Aid	10-3131	4,442,968	0	0
	Categorical Special Education Aid	10-3132	7,858,506	10,207,796	16,388,570
	Equalization Aid	10-3176	68,364,235	85,876,217	101,930,110
	Categorical Security Aid	10-3177	2,785,278	2,785,278	4,634,749
	Other State Aids	10-3XXX	168,200	0	0
	Total Revenues from State Sources		88,008,309	103,258,413	127,342,551
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	96,535	294,997	358,704
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	334,432	0	0
	Total Revenues from Federal Sources		430,967	294,997	358,704
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	27,832,691	31,794,379
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	5,000,000
	Withdrawal from Unemployment Fund Balance	10-320	0	20,000	20,000
	Adjustment for Prior Year Encumbrances		0	1,960,106	0
	Actual Revenues (Over)/Under Expenditures		-26,359,204	0	0
General Fund Revenues	Total Operating Budget		264,071,191	332,520,246	367,682,367
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	910,958	5,000	5,000
	Scholarship Fund Revenue	20-1770	14,511	1,000	25,000
	Other Revenue from Local Sources	20-1XXX	198,644	0	0
	Total Revenues from Local Sources	20-1XXX	1,124,113	6,000	30,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	360,816	300,000	330,000
	Total Revenues from State Sources		360,816	300,000	330,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,717,438	1,900,000	2,140,000
	Title II	20-4451-4455	325,060	350,000	385,000
	Title III	20-4491-4494	210,094	160,000	180,000
	Title IV	20-4471-4474	55,522	200,000	220,000
	ARP-IDEA Preschool	20-4409	55,206	0	0
	ARP-IDEA Basic	20-4419	297,015	0	0
	IDEA Part B (Handicapped)	20-4420-4429	3,332,270	3,300,000	3,630,000
	Vocational Education	20-4430	54,386	70,000	80,000
	ARP-ESSER	20-4540	10,918,129	0	0
	CRRSA Act-ESSER II	20-4534	1,517,310	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	28,937	0	0
	CRRSA Act-Mental Health Grant	20-4536	41,151	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	345,860	0	0
	Total Revenues from Federal Sources			20,898,378	5,980,000
Special Revenue Fund Revenues	Total Grants and Entitlements		22,416,860	6,309,000	6,995,000
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	5,000,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,034,356	5,058,852	84,516
	Other Miscellaneous	40-1XXX	6,350,587	6,592,424	6,610,088
	Miscellaneous	40-1XXX	6,350,587	6,592,424	6,610,088
	Total Revenues from Local Sources		11,384,943	11,651,276	6,694,604
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,194,744	1,099,682	1,102,644
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		12,579,687	12,750,960	12,797,248
	Actual Revenues (Over)/Under Expenditures		186,913	0	0
Debt Service Fund Revenues	Total Repayment of Debt		12,766,600	12,750,960	12,797,248
All Fund Revenues	Total Revenues/Sources		299,254,651	351,580,206	387,474,615
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	5,000,000
	Total Revenues/Sources Net of Transfers		299,254,651	351,580,206	382,474,615

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	88,806,169	100,380,413	105,036,876
	Special Education-Instruction	11-2XX-100-XXX	19,132,904	23,533,431	25,310,893
	Bilingual Education-Instruction	11-240-100-XXX	2,026,432	2,694,525	3,276,548
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	888,314	1,094,886	1,361,784
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,102,635	2,349,118	2,317,966
	Summer School	11-422-XXX-XXX	0	405,200	1,506,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	14,147,221	16,521,680	17,886,680
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	329,420	354,400	376,420
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,909,023	3,217,849	3,595,648
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,201,656	4,510,163	4,996,255
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	7,383,970	9,865,526	10,862,749
	Undistributed Expenditures-Guidance	11-000-218-XXX	5,012,078	5,437,621	5,663,376
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,440,151	5,766,533	6,476,889
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,719,227	1,884,384	2,061,670
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,853	128,469	135,122
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	0	198,850
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,648,973	3,405,357	3,709,168
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	10,461,916	11,107,989	11,444,583
	Undistributed Expenditures-Central Services	11-000-251-XXX	3,084,759	3,584,363	3,696,378
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	3,678,530	4,317,621	4,475,501
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	18,091,094	22,172,811	23,340,089
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	21,151,778	27,280,745	29,614,880
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	44,260,671	66,133,810	69,378,110
	Total Undistributed Expenditures		144,645,320	185,689,321	197,912,368
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
General Fund Current Expenses	Total General Current Expense		257,601,774	316,151,894	336,727,935

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	435,355	956,000	1,519,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,189,974	12,617,009	16,187,009
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	5,000,000
	Increase In Capital Reserve	10-604	0	0	5,000,000
	Interest Deposit to Capital Reserve	10-604	0	15,000	15,000
	Total Capital Outlay			4,625,329	13,588,009
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	353,698	559,723	552,723
	Other Special Schools-Support Services	13-4XX-200-XXX	270,486	370,620	380,200
	Total Other Special Schools	13-4XX-X00-XXX	624,184	930,343	932,923
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	624,184	930,343	932,923
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,219,904	1,850,000	2,300,000
	General Fund Grand Total		264,071,191	332,520,246	367,682,367
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	198,644	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	28,908	25,000	30,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	115,414	75,000	80,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	49,252	75,000	80,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	49,056	50,000	60,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,396	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	89,790	75,000	80,000
	Other	20-XXX-XXX-XXX	10,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	360,816	300,000	330,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,717,438	1,900,000	2,140,000
	Title II	20-XXX-XXX-XXX	325,060	350,000	385,000
	Title III	20-XXX-XXX-XXX	210,094	160,000	180,000
	Title IV	20-XXX-XXX-XXX	55,522	200,000	220,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	3,332,270	3,300,000	3,630,000
	Vocational Education	20-XXX-XXX-XXX	54,386	70,000	80,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	297,015	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	55,206	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,517,310	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	28,937	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	41,151	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	345,860	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	10,918,129	0	0
	Total Federal Projects	20-XXX-XXX-XXX	20,898,378	5,980,000	6,635,000
Special Revenue Fund Expenses	Total Special Revenue Funds		22,416,860	6,309,000	6,995,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	12,766,600	12,750,960	12,797,248
	Total Debt Service Funds		12,766,600	12,750,960	12,797,248
All Fund Expenses	Total Expenditures/Appropriations		299,254,651	351,580,206	387,474,615
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	5,000,000
	Total Expenditures Net of Transfers		299,254,651	351,580,206	382,474,615

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	20,735,188	10,334,022	9,892,592	6,611,203
	Repayment of Debt	186,915	2	0	0
Restricted for General Operating Budget	Capital Reserve	6,407,762	31,423,801	31,438,801	31,453,801
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,043,541	2,048,657	2,053,657	2,058,657
	Legal Reserve	45,350,288	55,904,251	28,512,990	0
	Unemployment Fund	2,750,303	2,905,764	2,885,764	2,865,764
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	569,420	562,258	562,258	562,258
	Scholarship Fund	919,510	893,119	870,119	870,119
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,617	\$16,172	\$19,845	\$19,637	\$20,142
Total Classroom Instruction	\$9,834	\$10,153	\$12,436	\$12,311	\$12,586
Classroom-Salaries and Benefits	\$9,257	\$9,612	\$11,781	\$11,667	\$11,926
Classroom-General Supplies and Textbooks	\$225	\$326	\$333	\$327	\$352
Classroom-Purchased Services	\$353	\$215	\$323	\$317	\$309
Total Support Services	\$2,310	\$2,493	\$3,040	\$3,009	\$3,186
Support Services-Salaries and Benefits	\$2,168	\$2,321	\$2,846	\$2,818	\$2,975
Total Administrative Costs	\$1,770	\$1,748	\$2,064	\$2,041	\$2,041
Administration Salaries and Benefits	\$1,402	\$1,413	\$1,600	\$1,584	\$1,577
Total Operations and Maintenance of Plant	\$1,305	\$1,367	\$1,747	\$1,720	\$1,742
Operations and Maintenance-Salaries and Benefits	\$219	\$222	\$452	\$448	\$436
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$263	\$273	\$331	\$328	\$336
Total Equipment Costs	\$237	\$32	\$70	\$69	\$106
Legal Costs	\$19	\$15	\$25	\$25	\$30
Employee Benefits as a percentage of salaries*	28.33%	28.74%	35.91%	37.00%	36.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Purchasing Services	0
Custodial and Maintenance Services	Custodial Contract with Township	0
Technology Services	Technology Contract with Township	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbridge Township	(A) General Fund School Levy	200,660,786
	(D) Total School Levy	203,232,470
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,166,252,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	14,795,976,532
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	6.3375
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	6.4187
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3562
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3736

Employee Contract List for District

Name	Category	Measure
DR. JOSEPH MASSIMINO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$234,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,075
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,804
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DR. JOSEPH MASSIMINO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. MARIA GENCARELLI	Job Title	Assistant Superintendent
	Job Title II	Human Resources
	Base Annual Salary Amount	\$209,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DR. MARIA GENCARELLI	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,337
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MR. BRIAN SMALL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$138,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MR. BRIAN SMALL	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	231
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MR. BRIAN SMALL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MR. BRIAN WOLFERMAN	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$198,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,719	
Contractual Post-Employment Benefit Description of Payout of Sick days	Cap	

Employee Contract List for District

Name	Category	Measure
MR. BRIAN WOLFERMAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	39.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
MR. CHARLES IMPAGLIA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$131,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	231
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MR. CHARLES IMPAGLIA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16.5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MR. JOSEPH MASPERI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$142,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	231
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MR. JOSEPH MASPERI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MR. KENDELL ALI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Diversity, Equity, & Incl
	Base Annual Salary Amount	\$173,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MR. KENDELL ALI	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MR. MARK CINELLI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$131,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MR. MARK CINELLI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	231
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,206
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MR. MARK CINELLI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MR. PAUL POSTORINO	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$209,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,645	
Contractual Post-Employment Benefit Description of Payout of Sick days	Cap	

Employee Contract List for District

Name	Category	Measure
MR. PAUL POSTORINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
MR. ROBERT RAGAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Systems Liaison
	Base Annual Salary Amount	\$133,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	231
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MR. ROBERT RAGAN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,340
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MS. BARBARA NISKY	Job Title	Executive Assistant
	Job Title II	Human Resources
	Base Annual Salary Amount	\$102,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	231
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,003
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MS. BARBARA NISKY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MS. CORINNA MORRISON	Job Title	Executive Assistant
	Job Title II	Superintendent
	Base Annual Salary Amount	\$113,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	231
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MS. CORINNA MORRISON	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,202
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MS. ERIKA MICHIE	Job Title	Executive Assistant
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MS. ERIKA MICHIE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	231
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MS. ERIKA MICHIE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MS. JULIE BAIR	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$198,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,798	
Contractual Post-Employment Benefit Description of Payout of Sick days	Cap	

Employee Contract List for District

Name	Category	Measure
MS. JULIE BAIR	Contractual Post-Employment Benefit Description of Payout of Vacation days	7 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MS. NANCY ALBERICI	Job Title	Executive Assistant
	Job Title II	Insurance Specialist
	Base Annual Salary Amount	\$101,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	231
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MS. NANCY ALBERICI	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,475
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MS. NICOLE LANIGAN	Job Title	Executive Assistant
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$92,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	231
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,034
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10.5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MS. NICOLE LANIGAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MS. PATRICIA FITZGERALD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Office Liaison
	Base Annual Salary Amount	\$177,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	231
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MS. PATRICIA FITZGERALD	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,068
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5.5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Allowed per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	