

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
In Private School Placements	1.0		0.0
Sent to Other Districts Regular	11.0	12.0	18.0
Sent to Other Districts Special Ed	2.0	3.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	437,020	380,238	348,900
	Unrestricted Miscellaneous Revenues	10-1XXX	2,822	1,400	1,400
	Total Revenues from Local Sources		439,842	381,638	350,300
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,617	19,617	19,617
	Extraordinary Aid	10-3131	9,770	0	0
	Categorical Special Education Aid	10-3132	2,702	11,425	11,425
	Categorical Security Aid	10-3177	388	388	388
	Adjustment Aid	10-3178	7,844	7,844	3,982
	Other State Aids	10-3XXX	1,424	0	0
	Total Revenues from State Sources		41,745	39,274	35,412
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	71,668	129,467
	Actual Revenues (Over)/Under Expenditures		-132,970	0	0
General Fund Revenues	Total Operating Budget		348,617	492,580	515,179
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	27,754
	Preschool Education Aid	20-3218	13,857	29,338	0
	Total Revenues from State Sources		13,857	29,338	27,754
Special Revenue Fund Revenues	Total Grants and Entitlements		13,857	29,338	27,754
All Fund Revenues	Total Revenues/Sources		362,474	521,918	542,933
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		362,474	521,918	542,933

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	226,775	319,735	387,078
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	23,553	51,000	54,753
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	10,118	14,771	13,689
	Undistributed Expenditures-Central Services	11-000-251-XXX	22,629	23,344	23,970
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,053	2,120	2,300
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	62,989	81,110	31,189
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	500	500	2,200
	Total Undistributed Expenditures			348,617	492,580
General Fund Current Expenses	Total General Current Expense		348,617	492,580	515,179
General Fund Expenses and Transfers	General Fund Grand Total		348,617	492,580	515,179
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	13,857	29,338	27,754
	Total Preschool Education Aid	20-218-XXX-XXX	13,857	29,338	27,754
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	13,857	29,338	27,754
Special Revenue Fund Expenses	Total Special Revenue Funds		13,857	29,338	27,754
All Fund Expenses	Total Expenditures/Appropriations		362,474	521,918	542,933
Expenses Net of Transfers	Total Expenditures Net of Transfers		362,474	521,918	542,933

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	293,165	332,862	286,194	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	93,273	93,273	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Kearny Bank	1,400	Interest received

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Long Branch BOE supports the Allenhurst Board of Education by sharing the School Business Administrator	35,000

Estimated Tax Rates

Municipality	Category	Amount
Allenhurst Borough	(A) General Fund School Levy	364,569
	(D) Total School Levy	364,569
	(B) Estimated Net Taxable Valuation (as of 02/01/24)	1,168,234,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,461,222,836
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0312
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0312
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0249
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0249

Employee Contract List for District

Name	Category	Measure
Peter E. Genovese III	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2770
	Job Title Other District	Business Admin/Board Sec
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
Peter E. Genovese III	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	35,000 Shared Services Agreement
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported