#### **Advertised Enrollments**

| Pupil Enrollment Categories        | 10-15-2022<br>Actual | 10-13-2023<br>Actual | 10-15-2024<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 1,723.5              | 1,568.0              | 1,858.0                |
| On Roll Regular Shared-Time        | 2.0                  | 9.0                  | 7.0                    |
| On Roll Special Ed Full-Time       | 338.5                | 353.0                | 282.0                  |
| On Roll Special Ed Shared-Time     | 3.0                  | 4.0                  | 4.0                    |
| On Roll Subtotal                   | 2,067.0              | 1,934.0              | 2,151.0                |
| In Private School Placements       | 31.0                 | 43.0                 | 34.0                   |
| Sent to Contracted Preschool       | 82.0                 | 82.0                 | 90.0                   |
| Sent to Other Districts Regular    | 7.0                  | 19.0                 | 12.0                   |
| Sent to Other Districts Special Ed | 9.0                  | 13.0                 | 43.0                   |
| Received                           | 1.0                  | 2.0                  | 3.0                    |
| In State Facilities                | 7.0                  | 9.0                  | 9.0                    |

#### **Advertised Revenues**

| Budget Category                                  | Description  | Account | 2022-23<br>Actual | 2023-24<br>Revised | 2024-25<br>Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
|  | Local Tax Levy   | 10-1210 | 15,899,447        | 21,899,447         | 27,169,291          |
|  | Total Tuition  | 10-1300 | 0                 | 0                  | 69,855              |
|  | Unrestricted Miscellaneous Revenues                              | 10-1XXX | 512,572           | 0                  | 487,704             |
| General Fund Revenues from Local Sources         | Interest Earned On Current Expense Emergency Reserve             | 10-1XXX | 0                 | 12,219             | 6,000               |
|  | Interest Earned on Maintenance Reserve                           | 10-1XXX | 0                 | 17,954             | 9,000               |
|  | Interest Earned on Capital Reserve Funds                         | 10-1XXX | 0                 | 26,250             | 13,100              |
|  | Total Revenues from Local Sources                                |         | 16,412,019        | 21,955,870         | 27,754,950          |
|  | Categorical Transportation Aid                                   | 10-3121 | 478,668           | 478,668            | 478,668             |
|  | Extraordinary Aid  | 10-3131 | 1,203,994         | 500,000            | 1,200,000           |
|  | Categorical Special Education Aid                                | 10-3132 | 1,858,487         | 1,858,487          | 1,858,487           |
|  | Equalization Aid   | 10-3176 | 25,838,665        | 17,251,409         | 13,094,360          |
| General Fund Revenues from State Sources         | Categorical Security Aid   | 10-3177 | 1,114,203         | 1,114,203          | 1,114,203           |
|  | Maintenance of Equity Aid  | 10-3192 | 6,984,095         | 0                  | 0                   |
|  | Other State Aids   | 10-3XXX | 6,346,115         | 0                  | 1,870,672           |
|  | State Reimbursements from Securing Our Childrens Future Bond Act | 10-3256 | 85,646            | 0                  | 0                   |
|  | Total Revenues from State Sources                                |         | 43,909,873        | 21,202,767         | 19,616,390          |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement   | 10-4200 | 210,360           | 99,741             | 120,740             |
| General Fund Nevendes nom Federal Sources        | Total Revenues from Federal Sources                              |         | 210,360           | 99,741             | 120,740             |
|  | Budgeted Fund Balance-Operating Budget                           | 10-303  | 0                 | 14,360,883         | 10,905,661          |
|  | Withdrawal from Maintenance Reserve                              | 10-310  | 0                 | 250,000            | 250,000             |
| General Fund Revenues from Other Sources         | Transfers from Other Funds                                       | 10-5200 | 0                 | 1,361,356          | 1,200,000           |
|  | Adjustment for Prior Year Encumbrances                           |         | 0                 | 247,201            | 0                   |
|  | Actual Revenues (Over)/Under Expenditures                        |         | -12,389,432       | 0                  | 0                   |
| General Fund Revenues                            | Total Operating Budget   |         | 48,142,820        | 59,477,818         | 59,847,741          |
|  | Student Activity Fund Revenue                                    | 20-1760 | 32,531            | 19,351             | 19,350              |
| Special Revenue Fund Revenues from Local Sources | Scholarship Fund Revenue   | 20-1770 | 29,166            | 6,291              | 0                   |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources                                 | 20-1XXX | 53,479            | 248,090            | 0                   |
|  | Total Revenues from Local Sources                                | 20-1XXX | 115,176           | 273,732            | 19,350              |

#### **Advertised Revenues**

| Budget Category                                  | Description  | Account      | 2022-23<br>Actual | 2023-24<br>Revised | 2024-25<br>Proposed |
|--|--|--------------|-------------------|--------------------|---------------------|
|  | Preschool Education Aid-Prior Year Carryover   | 20-3218      | 0                 | 3,200,561          | 3,374,036           |
|  | Preschool Education Aid  | 20-3218      | 7,475,980         | 7,811,335          | 7,811,335           |
| Special Revenue Fund Revenues from State Sources | SDA Emergent Needs and Capital Maintenance In School Districts                                       | 20-3257      | 3,941             | 0                  |                     |
|  | Other Restricted Entitlements  | 20-32XX      | 420,732           | 358,431            | 381,359             |
|  | Total Revenues from State Sources  |              | 7,900,653         | 11,370,327         | 11,566,730          |
|  | Title I  | 20-4411-4416 | 2,125,707         | 2,246,427          | 2,189,762           |
|  | Title II   | 20-4451-4455 | 149,075           | 147,663            | 108,277             |
|  | Title III  | 20-4491-4494 | 65,878            | 66,473             |                     |
|  | Title IV   | 20-4471-4474 | 215,671           | 238,361            | 106,607             |
|  | ARP-IDEA Preschool   | 20-4409      | 4,473             | 0                  |                     |
|  | ARP-IDEA Basic   | 20-4419      | 27,618            | 0                  |                     |
| Special Revenue Fund Revenues from Federal       | IDEA Part B (Handicapped)  | 20-4420-4429 | 926,712           | 586,156            | 587,503             |
| Sources  | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544      | 0                 | 445,613            |                     |
|  | Vocational Education   | 20-4430      | 0                 | 24,960             | 25,552              |
|  | ARP-ESSER  | 20-4540      | 12,861,583        | 667,899            | (                   |
|  | CARES Act Education Stabilization Fund   | 20-4530      | 1,679,541         | 0                  | (                   |
|  | Coronavirus Relief Fund (CRF)  | 20-4532      | 410,942           | 0                  | (                   |
|  | Other  | 20-4XXX      | 50,140            | 0                  | (                   |
|  | Total Revenues from Federal Sources  |              | 18,517,340        | 4,423,552          | 3,017,701           |
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten (Special Education)                                 | 20-5200      | 0                 | 305,720            | 807,092             |
| Special Revenue Fund Revenues                    | Total Grants and Entitlements  |              | 26,509,564        | 16,373,331         | 15,410,873          |
| All Fund Revenues                                | Total Revenues/Sources   |              | 74,652,384        | 75,851,149         | 75,258,614          |
| Revenues Net of Transfers                        | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)                 | 20-5200      | 0                 | 305,720            | 807,092             |
|  | Total Revenues/Sources Net of Transfers  |              | 74,652,384        | 75,545,429         | 74,451,522          |

Monmouth

# Advertised Appropriations

| Budget Category   | Description  | Account        | 2022-23<br>Actual | 2023-24<br>Revised | 2024-25<br>Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
|   | Regular Programs-Instruction   | 11-1XX-100-XXX | 232,939           | 790,556            | 1,400,742           |
|   | Special Education-Instruction  | 11-2XX-100-XXX | 689,431           | 671,425            | 1,094,959           |
| Concerned Friend Coursent Friendages for Instruction    | Bilingual Education-Instruction  | 11-240-100-XXX | 0                 | 17,872             | 18,573              |
| General Fund Current Expenses for Instruction           | School-Sponsored Athletics-Instruction   | 11-402-100-XXX | 129,455           | 128,455            | 10,000              |
|   | Summer School  | 11-422-XXX-XXX | 0                 | 0                  | 166,470             |
|   | Community Services Programs/Operations   | 11-800-330-XXX | 10,450            | 10,000             | 10,000              |
|   | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 3,149,887         | 4,073,065          | 4,033,679           |
|   | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 120,111           | 121,584            | 274,869             |
|   | Undistributed Expenditures-Health Services   | 11-000-213-XXX | 112,041           | 235,633            | 234,895             |
|   | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 514,846           | 575,660            | 591,260             |
|   | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 136,846           | 160,637            | 165,499             |
|   | Undistributed Expenditures-Guidance  | 11-000-218-XXX | 321,139           | 330,066            | 233,799             |
|   | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 939,559           | 1,332,375          | 987,979             |
|   | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 668,042           | 930,362            | 839,580             |
| General Fund Current Expenses for Support Services      | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 609,465           | 542,464            | 530,869             |
|   | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 758,143           | 831,131            | 1,238,091           |
|   | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 331,906           | 5,000              | (                   |
|   | Undistributed Expenditures-Central Services  | 11-000-251-XXX | 957,988           | 931,571            | 794,597             |
|   | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 11,846            | 40,000             | 60,000              |
|   | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 5,812,870         | 5,685,616          | 5,316,750           |
|   | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 2,523,442         | 2,760,565          | 3,760,625           |
|   | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX | 4,702,920         | 4,275,391          | 4,771,980           |
|   | Total Undistributed Expenditures   |                | 21,671,051        | 22,831,120         | 23,834,472          |
| Constal Fund Current Expenses for Instanced Description | Interest Earned on Maintenance Reserve   | 10-606         | 0                 | 17,954             | 9,000               |
| General Fund Current Expenses for Increased Reserves    | Interest Earned on Current Expense Emergency Res                                   | 10-607         | 0                 | 12,219             | 6,000               |
| General Fund Current Expenses                           | Total General Current Expense  |                | 22,733,326        | 24,479,601         | 26,550,216          |

# Advertised Appropriations

| Budget Category  | Description  | Account        | 2022-23<br>Actual | 2023-24<br>Revised | 2024-25<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
|  | Equipment  | 12-XXX-XXX-730 | 195,765           | 0                  | 371,952             |
| Capital Outlay   | Interest Deposit to Capital Reserve                            | 10-604         | 0                 | 26,250             | 13,100              |
|  | Total Capital Outlay   |                | 195,765           | 26,250             | 385,052             |
|  | Transfer of Funds to Charter Schools                           | 10-000-100-56X | 4,677,119         | 11,959,089         | 11,951,097          |
| General Fund Expenses and Transfers                          | General Fund Contribution to School Based Budgeting            | 10-000-520-930 | 20,536,610        | 23,012,878         | 20,961,376          |
|  | General Fund Grand Total                                       |                | 48,142,820        | 59,477,818         | 59,847,741          |
| Special Revenue Fund Expenses for Grants and<br>Entitlements | Local Projects   | 20-XXX-XXX-XXX | 53,479            | 248,090            | 0                   |
|  | Preschool Education Aid Instruction                            | 20-218-100-XXX | 2,861,146         | 4,115,910          | 3,305,427           |
| Special Revenue Fund Expenses for Preschool                  | Support Services   | 20-218-200-XXX | 4,305,422         | 5,852,061          | 8,657,036           |
| Education Aid  | Facility Acquisition and Construction Services                 | 20-218-400-XXX | 309,412           | 1,349,645          | 30,000              |
|  | Total Preschool Education Aid                                  | 20-218-XXX-XXX | 7,475,980         | 11,317,616         | 11,992,463          |
|  | Nonpublic Textbooks  | 20-XXX-XXX-XXX | 14,992            | 13,464             | 13,932              |
|  | Nonpublic Auxiliary Services                                   | 20-XXX-XXX-XXX | 269,498           | 218,619            | 230,002             |
| Special Revenue Fund Expenses for Other State                | Nonpublic Handicapped Services                                 | 20-XXX-XXX-XXX | 70,529            | 53,112             | 60,955              |
| Projects   | Nonpublic Nursing Services                                     | 20-XXX-XXX-XXX | 26,846            | 22,848             | 24,582              |
|  | Nonpublic Technology Initiative                                | 20-XXX-XXX-XXX | 7,070             | 8,568              | 10,038              |
|  | Nonpublic Security Aid   | 20-XXX-XXX-XXX | 31,797            | 41,820             | 41,850              |
|  | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 3,941             | 0                  | 0                   |
| Special Revenue Fund Expenses for State Projects             | Total State Projects   | 20-XXX-XXX-XXX | 7,900,653         | 11,676,047         | 12,373,822          |
|  | Title I  | 20-XXX-XXX-XXX | 539,320           | 797,575            | 1,083,603           |
|  | Title II   | 20-XXX-XXX-XXX | 65,099            | 147,663            | 108,277             |
|  | Title III  | 20-XXX-XXX-XXX | 27,191            | 66,473             | 0                   |
| Special Revenue Fund Expenses for Federal Projects           | Title IV   | 20-XXX-XXX-XXX | 142,015           | 238,361            | 106,607             |
| Special Revenue Fund Expenses for Federal Projects           | IDEA Part B (Handicapped)                                      | 20-XXX-XXX-XXX | 926,712           | 586,156            | 587,503             |
|  | Vocational Education   | 20-XXX-XXX-XXX | 0                 | 24,960             | 25,552              |
|  | ARP-IDEA Basic Grant Program                                   | 20-223-xxx-xxx | 27,618            | 0                  | 0                   |
|  | ARP-IDEA Preschool Grant Program                               | 20-224-xxx-xxx | 4,473             | 0                  | 0                   |

# Advertised Appropriations

| Budget Category                                    | Description  | Account        | 2022-23<br>Actual | 2023-24<br>Revised | 2024-25<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
|  | CARES Act Education Stabilization Fund   | 20-477-XXX-XXX | 1,679,541         | 0                  | 0                   |
|  | Other  | 20-XXX-XXX-XXX | 50,140            | 0                  | 0                   |
|  | Coronavirus Relief Fund (CRF) Grant Program  | 20-479-XXX-XXX | 410,942           | 0                  | 0                   |
| Special Revenue Fund Expenses for Federal Projects | ARP-ESSER Grant Program  | 20-487-xxx-xxx | 12,861,583        | 667,899            | 0                   |
| Special Revenue Fund Expenses for Federal Flojects | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 0                 | 445,613            | 0                   |
|  | Contribution to School Based Budgeting-Other Federal Projects  | 20-XXX-520-930 | 1,782,706         | 1,448,852          | 1,106,159           |
|  | Total Federal Projects   | 20-XXX-XXX-XXX | 18,517,340        | 4,423,552          | 3,017,701           |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds  |                | 26,509,564        | 16,373,331         | 15,410,873          |
| All Fund Expenses                                  | Total Expenditures/Appropriations  |                | 74,652,384        | 75,851,149         | 75,258,614          |
| Expenses Net of Transfers                          | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion                            | 11-105-100-936 | 0                 | 305,720            | 807,092             |
|  | Total Expenditures Net of Transfers  |                | 74,652,384        | 75,545,429         | 74,451,522          |

# Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited<br>Balance<br>06/30/2022 | Audited<br>Balance<br>06/30/2023 | Estimated<br>Balance<br>06/30/2024 | Estimated<br>Balance<br>06/30/2025 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted                            | General Operating Budget   | 10,186,480                       | 24,182,389                       | 11,021,506                         | 115,845                            |
| Onresulcied                             | Repayment of Debt  | 0                                | 0                                | 0                                  | 0                                  |
|   | Capital Reserve  | 1,048,989                        | 1,050,009                        | 1,076,259                          | 1,089,359                          |
|   | Adult Education Programs   | 0                                | 0                                | 0                                  | 0                                  |
|   | Maintenance Reserve  | 867,807                          | 718,173                          | 486,127                            | 245,127                            |
|   | Legal Reserve  | 1,378,127                        | 0                                | 0                                  | 0                                  |
| Postricted for Constal Operating Rudget | Unemployment Fund  | 79,896                           | 79,896                           | 79,896                             | 79,896                             |
| Restricted for General Operating Budget | Tuition Reserve  | 0                                | 0                                | 0                                  | 0                                  |
|   | Current Expense Emergency Reserve                                | 513,253                          | 488,763                          | 500,982                            | 506,982                            |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                                | 0                                | 0                                  | 0                                  |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                                | 0                                | 0                                  | 0                                  |
|   | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112    |                                  |                                  | 0                                  | 0                                  |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 21,683                           | 19,622                           | 19,622                             | 19,622                             |
|   | Scholarship Fund   | 5,761                            | 31,427                           | 31,427                             | 31,427                             |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                                | 0                                | 0                                  | 0                                  |

#### Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations  | 2021-22<br>Actual Costs | 2022-23<br>Actual Costs | 2023-24<br>Original Budget | 2023-24<br>Revised Budget | 2024-25<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost   | \$31,854                | \$32,102                | \$30,949                   | \$37,192                  | \$33,392                   |
| Total Classroom Instruction  | \$16,758                | \$16,953                | \$16,313                   | \$20,145                  | \$17,557                   |
| Classroom-Salaries and Benefits  | \$16,172                | \$16,264                | \$15,691                   | \$19,389                  | \$16,267                   |
| Classroom-General Supplies and Textbooks   | \$291                   | \$333                   | \$421                      | \$494                     | \$644                      |
| Classroom-Purchased Services   | \$294                   | \$356                   | \$201                      | \$262                     | \$645                      |
| Total Support Services   | \$7,114                 | \$5,933                 | \$6,479                    | \$7,467                   | \$7,094                    |
| Support Services-Salaries and Benefits   | \$6,089                 | \$5,294                 | \$5,783                    | \$6,501                   | \$6,195                    |
| Total Administrative Costs   | \$2,219                 | \$2,664                 | \$2,164                    | \$2,602                   | \$2,585                    |
| Administration Salaries and Benefits   | \$1,861                 | \$2,358                 | \$1,903                    | \$2,162                   | \$2,020                    |
| Total Operations and Maintenance of Plant  | \$5,163                 | \$5,459                 | \$4,793                    | \$5,667                   | \$5,282                    |
| Operations and Maintenance-Salaries and Benefits   | \$3,143                 | \$3,018                 | \$2,752                    | \$3,064                   | \$3,179                    |
| Board Contribution to Food Services  | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs  | \$586                   | \$960                   | \$1,088                    | \$1,201                   | \$752                      |
| Total Equipment Costs  | \$9                     | \$368                   | \$903                      | \$1,030                   | \$286                      |
| Legal Costs  | \$192                   | \$82                    | \$60                       | \$164                     | \$119                      |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$1,209                 | \$1,297                 | \$970                      | \$1,106                   | \$788                      |
| Employee Benefits as a percentage of salaries*   | 34.26%                  | 35.59%                  | 44.97%                     | 40.58%                    | 42.46%                     |

\*Does not include pension and social security paid by the State on-behalf of the district. \*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

#### Advertised Blended Resource SBB Statement

| Source         | Budget Category                           | 2022-23    | 2023-24    | 2024-25    |
|----------------|---|------------|------------|------------|
|                | Adjustment for Prior Year Encumbrances    | 0          | 0          | 0          |
|                | General Fund Contribution (15-5200)       | 20,545,231 | 23,012,878 | 20,961,376 |
| Resources      | Restricted State Entitlements (15-3200)   | 0          | 0          | 0          |
|                | Restricted Federal Entitlements (15-44XX) | 1,774,087  | 1,448,852  | 1,106,159  |
|                | Total SBB Resources                       | 22,319,318 | 24,461,730 | 22,067,535 |
|                | Instruction (15-XXX-100-XXX)              | 14,558,517 | 14,851,434 | 13,542,262 |
| Appropriations | Support Services (15-XXX-2XX-XXX)         | 7,760,801  | 9,610,296  | 8,525,273  |
| Appropriations | Equipment (15-XXX-XXX-73X)                | 0          | 0          | 0          |
|                | Total SBB Appropriations                  | 22,319,318 | 24,461,730 | 22,067,535 |

| Shared Service Category Type            | Shared Service Category Description  | Amount<br>Saved<br>(Optional) |
|---|--|-------------------------------|
| Insurance Coverages and Benefits        | The district participates in the School Employee Health Benefit Plan (SEHBP) for medical and prescription coverages.                     | 0                             |
| insurance Coverages and Denents         | The district participates in Joint Insurance Funds (MOCSSIF) to minimize insuance costs.   | 0                             |
| Municipal/Public Works                  | The district purchases fuel for district vehicles through an ageement with the local municipality  | 0                             |
|   | The district shares a private fiber optic cabling system with the local municipality to minimize bandwidth costs                         | 0                             |
| Purchasing                              | The district utilizes various cooperative purchasing agreements with ESCs and uses state contracting when available                      | 0                             |
| Fucuasing                               | THe district participates in the ACT telecommunications prgram to minimize costs   | 0                             |
| Recycling                               | The district has partnered with Solar Landscape for the placement of solar panels on district buildings to suppliment electricity needs. | 0                             |
| Transportation Services, including Fuel | The district utilizes MOESC for all special education transportation needs   | 0                             |

#### **Estimated Tax Rates**

| Municipality      | Category   | Amount        |
|-------------------|--|---------------|
|                   | (A) General Fund School Levy   | 24,534,369    |
|                   | (D) Total School Levy  | 24,534,369    |
|                   | (B) Estimated Net Taxable Valuation (as of 10/01/23)   | 2,679,737,380 |
| Ashum (Dark City) | (H) Estimated Equalized Valuation (as of 10/01/23)   | 2,800,143,553 |
| Asbury Park City  | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.9156        |
|                   | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.9156        |
|                   | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.8762        |
|                   | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.8762        |

| Name           | Category  | Measure                                 |
|----------------|---|---|
|                | Job Title   | Coordinator/Director/Manager/Supervisor |
|                | Job Title II  | Central Registrar                       |
|                | Base Annual Salary Amount   | \$105,084                               |
|                | Full-Time Equivalent (FTE)  | 0.0                                     |
|                | Shared with Another District?   | N                                       |
|                | Shared County   | None Reported                           |
|                | Shared District   | None Reported                           |
|                | Job Title Other District  | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                | Beginning Date of Contract  | 07/01/23                                |
|                | End Date of Contract  | 06/30/24                                |
|                | Contracted Number of Annual Work Days   | 240                                     |
|                | Contracted Number of Annual Vacation Days   | 20                                      |
|                | Contracted Number of Annual Sick Days   | 12                                      |
| Chanta Jackson | Contracted Number of Annual Personal Days   | 4                                       |
|                | Contracted Number of Annual Consulting Days   | C                                       |
|                | Number of Other Contracted Non-Working Days   | (                                       |
|                | Description of Other Contracted Non-Working Days  | None Reported                           |
|                | Total Allowances Amount   | \$500                                   |
|                | Total Bonuses Amount  | \$0                                     |
|                | Total Stipends Amount   | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount  | \$19,792                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS                      |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAY                   |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

| Name             | Category   | Measure                                 |
|------------------|--|---|
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| Chanta Jackson   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1   | None Reported                           |
|                  | Additional Comment 2   | None Reported                           |
|                  | Additional Comment 3   | None Reported                           |
|                  | Job Title  | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II   | Info Tech Center Mgr                    |
|                  | Base Annual Salary Amount  | \$143,869                               |
|                  | Full-Time Equivalent (FTE)   | 0.0                                     |
|                  | Shared with Another District?  | N                                       |
|                  | Shared County  | None Reported                           |
|                  | Shared District  | None Reported                           |
|                  | Job Title Other District   | None Reported                           |
| Devialle Oudeals | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| Danielle Gudzak  | Beginning Date of Contract   | 07/01/23                                |
|                  | End Date of Contract   | 06/30/24                                |
|                  | Contracted Number of Annual Work Days  | 240                                     |
|                  | Contracted Number of Annual Vacation Days  | 23                                      |
|                  | Contracted Number of Annual Sick Days  | 14                                      |
|                  | Contracted Number of Annual Personal Days  | 4                                       |
|                  | Contracted Number of Annual Consulting Days  | 0                                       |
|                  | Number of Other Contracted Non-Working Days  | 0                                       |
|                  | Description of Other Contracted Non-Working Days   | None Reported                           |

| Name                  | Category  | Measure                                 |
|-----------------------|---|---|
|                       | Total Allowances Amount   | \$0                                     |
|                       | Total Bonuses Amount  | \$0                                     |
|                       | Total Stipends Amount   | \$0                                     |
|                       | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                       | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                       | Total Contractual Post-Employment Benefit Amount  | \$21,883                                |
|                       | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS                      |
|                       | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAY                   |
|                       | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
|                       | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| Danielle Gudzak       | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| Danielie Gudzak       | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                       | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                       | Additional Comment 1  | None Reported                           |
|                       | Additional Comment 2  | None Reported                           |
|                       | Additional Comment 3  | None Reported                           |
|                       | Job Title   | Coordinator/Director/Manager/Supervisor |
|                       | Job Title II  | Funded Programs & Resourc               |
|                       | Base Annual Salary Amount   | \$89,871                                |
| Delmalis Roman-Santos | Full-Time Equivalent (FTE)  | 0.0                                     |
|                       | Shared with Another District?   | Ν                                       |
|                       | Shared County   | None Reported                           |
|                       | Shared District   | None Reported                           |

| Name                  | Category  | Measure                |
|-----------------------|---|------------------------|
|                       | Job Title Other District  | None Reported          |
|                       | Member of Collective Bargaining Unit (CBU)?   | Ν                      |
|                       | Beginning Date of Contract  | 07/01/23               |
|                       | End Date of Contract  | 06/30/24               |
|                       | Contracted Number of Annual Work Days   | 240                    |
|                       | Contracted Number of Annual Vacation Days   | 15                     |
|                       | Contracted Number of Annual Sick Days   | 12                     |
|                       | Contracted Number of Annual Personal Days   | 4                      |
|                       | Contracted Number of Annual Consulting Days   | 0                      |
|                       | Number of Other Contracted Non-Working Days   | 0                      |
|                       | Description of Other Contracted Non-Working Days  | None Reported          |
|                       | Total Allowances Amount   | \$0                    |
|                       | Total Bonuses Amount  | \$0                    |
|                       | Total Stipends Amount   | \$0                    |
| Delmalis Roman-Santos | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                       | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                       | Total Contractual Post-Employment Benefit Amount  | \$12,170               |
|                       | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS     |
|                       | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS |
|                       | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                    |
|                       | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                       | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|                       | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                       | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |

| Name                  | Category  | Measure              |
|-----------------------|---|----------------------|
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported        |
| Delmalis Roman-Santos | Additional Comment 1  | None Reported        |
|                       | Additional Comment 2  | None Reported        |
|                       | Additional Comment 3  | None Reported        |
|                       | Job Title   | Other                |
|                       | Job Title II  | EC Fiscal Specialist |
|                       | Base Annual Salary Amount   | \$89,412             |
|                       | Full-Time Equivalent (FTE)  | 0.0                  |
|                       | Shared with Another District?   | Ν                    |
|                       | Shared County   | None Reported        |
|                       | Shared District   | None Reported        |
|                       | Job Title Other District  | None Reported        |
|                       | Member of Collective Bargaining Unit (CBU)?   | Ν                    |
|                       | Beginning Date of Contract  | 07/01/23             |
|                       | End Date of Contract  | 06/30/24             |
|                       | Contracted Number of Annual Work Days   | 240                  |
| Demetra Peterson      | Contracted Number of Annual Vacation Days   | 20                   |
|                       | Contracted Number of Annual Sick Days   | 12                   |
|                       | Contracted Number of Annual Personal Days   | 4                    |
|                       | Contracted Number of Annual Consulting Days   | 0                    |
|                       | Number of Other Contracted Non-Working Days   | 0                    |
|                       | Description of Other Contracted Non-Working Days  | None Reported        |
|                       | Total Allowances Amount   | \$0                  |
|                       | Total Bonuses Amount  | \$0                  |
|                       | Total Stipends Amount   | \$0                  |
|                       | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                  |
|                       | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                  |
|                       | Total Contractual Post-Employment Benefit Amount  | \$19,843             |
|                       | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS   |

| Name             | Category   | Measure                                 |
|------------------|--|---|
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ELIGIBLE VACATION DAYS                  |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | N/A                                     |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| Demetra Peterson | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1   | None Reported                           |
|                  | Additional Comment 2   | None Reported                           |
|                  | Additional Comment 3   | None Reported                           |
|                  | Job Title  | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II   | Director of C & I                       |
|                  | Base Annual Salary Amount  | \$172,461                               |
|                  | Full-Time Equivalent (FTE)   | 0.0                                     |
|                  | Shared with Another District?  | N                                       |
|                  | Shared County  | None Reported                           |
|                  | Shared District  | None Reported                           |
| Edwin Ruiz       | Job Title Other District   | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                  | Beginning Date of Contract   | 07/01/23                                |
|                  | End Date of Contract   | 06/30/24                                |
|                  | Contracted Number of Annual Work Days  | 240                                     |
|                  | Contracted Number of Annual Vacation Days  | 23                                      |
|                  | Contracted Number of Annual Sick Days  | 14                                      |

| Name         | Category  | Measure                |
|--------------|---|------------------------|
|              | Contracted Number of Annual Personal Days   | 4                      |
|              | Contracted Number of Annual Consulting Days   | 0                      |
|              | Number of Other Contracted Non-Working Days   | 0                      |
|              | Description of Other Contracted Non-Working Days  | None Reported          |
|              | Total Allowances Amount   | \$1,300                |
|              | Total Bonuses Amount  | \$0                    |
|              | Total Stipends Amount   | \$0                    |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|              | Total Contractual Post-Employment Benefit Amount  | \$25,420               |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS     |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS |
| Estudia Dude | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                    |
| Edwin Ruiz   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|              | Total Other/In-Kind Remuneration Amount   | \$0                    |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|              | Additional Comment 1  | None Reported          |
|              | Additional Comment 2  | None Reported          |
|              | Additional Comment 3  | None Reported          |

| Name           | Category  | Measure                          |
|----------------|---|----------------------------------|
|                | Job Title   | Assistant Business Administrator |
|                | Job Title II  | None Reported                    |
|                | Base Annual Salary Amount   | \$121,130                        |
|                | Full-Time Equivalent (FTE)  | 0.0                              |
|                | Shared with Another District?   | N                                |
|                | Shared County   | None Reported                    |
|                | Shared District   | None Reported                    |
|                | Job Title Other District  | None Reported                    |
|                | Member of Collective Bargaining Unit (CBU)?   | Ν                                |
|                | Beginning Date of Contract  | 07/01/23                         |
|                | End Date of Contract  | 06/30/24                         |
|                | Contracted Number of Annual Work Days   | 260                              |
|                | Contracted Number of Annual Vacation Days   | 23                               |
|                | Contracted Number of Annual Sick Days   | 14                               |
| Ivelisse Brown | Contracted Number of Annual Personal Days   | 4                                |
|                | Contracted Number of Annual Consulting Days   |                                  |
|                | Number of Other Contracted Non-Working Days   |                                  |
|                | Description of Other Contracted Non-Working Days  | None Reported                    |
|                | Total Allowances Amount   | \$1,665                          |
|                | Total Bonuses Amount  | \$0                              |
|                | Total Stipends Amount   | \$0                              |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$(                              |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$(                              |
|                | Total Contractual Post-Employment Benefit Amount  | \$18,960                         |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS               |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS           |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | N//                              |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                    |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                    |

| Name           | Category   | Measure                |
|----------------|--|------------------------|
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
| Ivelisse Brown | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                | Additional Comment 1   | None Reported          |
|                | Additional Comment 2   | None Reported          |
|                | Additional Comment 3   | None Reported          |
|                | Job Title  | Information Technology |
|                | Job Title II   | Chief Info Tech        |
|                | Base Annual Salary Amount  | \$144,490              |
|                | Full-Time Equivalent (FTE)   | 0.0                    |
|                | Shared with Another District?  | N                      |
|                | Shared County  | None Reported          |
|                | Shared District  | None Reported          |
|                | Job Title Other District   | None Reported          |
| John Cancel    | Member of Collective Bargaining Unit (CBU)?  | N                      |
| John Cancel    | Beginning Date of Contract   | 07/01/23               |
|                | End Date of Contract   | 06/30/24               |
|                | Contracted Number of Annual Work Days  | 240                    |
|                | Contracted Number of Annual Vacation Days  | 23                     |
|                | Contracted Number of Annual Sick Days  | 14                     |
|                | Contracted Number of Annual Personal Days  | 4                      |
|                | Contracted Number of Annual Consulting Days  | 0                      |
|                | Number of Other Contracted Non-Working Days  | 0                      |
|                | Description of Other Contracted Non-Working Days   | None Reported          |

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
|                      | Total Allowances Amount   | \$500                                   |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$23,429                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS                      |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS                  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| John Cancel          | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| John Cancel          | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
|                      | Additional Comment 2  | None Reported                           |
|                      | Additional Comment 3  | None Reported                           |
|                      | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Director of Student Svcs                |
| ristie Howard-Morris | Base Annual Salary Amount   | \$166,722                               |
|                      | Full-Time Equivalent (FTE)  | 0.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

| Name                  | Category  | Measure                |
|-----------------------|---|------------------------|
|                       | Job Title Other District  | None Reported          |
|                       | Member of Collective Bargaining Unit (CBU)?   | Ν                      |
|                       | Beginning Date of Contract  | 07/01/23               |
|                       | End Date of Contract  | 06/30/24               |
|                       | Contracted Number of Annual Work Days   | 240                    |
|                       | Contracted Number of Annual Vacation Days   | 23                     |
|                       | Contracted Number of Annual Sick Days   | 14                     |
|                       | Contracted Number of Annual Personal Days   | 4                      |
|                       | Contracted Number of Annual Consulting Days   | 0                      |
|                       | Number of Other Contracted Non-Working Days   | 0                      |
|                       | Description of Other Contracted Non-Working Days  | None Reported          |
|                       | Total Allowances Amount   | \$400                  |
|                       | Total Bonuses Amount  | \$0                    |
|                       | Total Stipends Amount   | \$0                    |
| Kristie Howard-Morris | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                       | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                       | Total Contractual Post-Employment Benefit Amount  | \$18,756               |
|                       | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS     |
|                       | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS |
|                       | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                    |
|                       | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                       | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|                       | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                       | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |

| Name                    | Category  | Measure                                 |
|-------------------------|---|---|
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
| Kristia Llourerd Marrie | Additional Comment 1  | None Reported                           |
| Kristie Howard-Morris   | Additional Comment 2  | None Reported                           |
|                         | Additional Comment 3  | None Reported                           |
|                         | Job Title   | Coordinator/Director/Manager/Supervisor |
|                         | Job Title II  | Human Resources                         |
|                         | Base Annual Salary Amount   | \$170,000                               |
|                         | Full-Time Equivalent (FTE)  | 0.0                                     |
|                         | Shared with Another District?   | N                                       |
|                         | Shared County   | None Reported                           |
|                         | Shared District   | None Reported                           |
|                         | Job Title Other District  | None Reported                           |
|                         | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                         | Beginning Date of Contract  | 07/01/23                                |
|                         | End Date of Contract  | 06/30/24                                |
|                         | Contracted Number of Annual Work Days   | 240                                     |
| LaShawn Gibson          | Contracted Number of Annual Vacation Days   | 18                                      |
|                         | Contracted Number of Annual Sick Days   | 14                                      |
|                         | Contracted Number of Annual Personal Days   | 4                                       |
|                         | Contracted Number of Annual Consulting Days   | 0                                       |
|                         | Number of Other Contracted Non-Working Days   | 0                                       |
|                         | Description of Other Contracted Non-Working Days  | None Reported                           |
|                         | Total Allowances Amount   | \$1,300                                 |
|                         | Total Bonuses Amount  | \$0                                     |
|                         | Total Stipends Amount   | \$0                                     |
|                         | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                         | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                         | Total Contractual Post-Employment Benefit Amount  | \$11,421                                |
|                         | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS                      |

| Name           | Category   | Measure                  |
|----------------|--|--------------------------|
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ELIGIBLE VACATION DAYS   |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | N/A                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
| LaShawn Gibson | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                | Additional Comment 1   | None Reported            |
|                | Additional Comment 2   | None Reported            |
|                | Additional Comment 3   | None Reported            |
|                | Job Title  | Administrative Assistant |
|                | Job Title II   | None Reported            |
|                | Base Annual Salary Amount  | \$96,755                 |
|                | Full-Time Equivalent (FTE)   | 0.0                      |
|                | Shared with Another District?  | N                        |
|                | Shared County  | None Reported            |
|                | Shared District  | None Reported            |
| Maida Lopez    | Job Title Other District   | None Reported            |
|                | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                | Beginning Date of Contract   | 07/01/23                 |
|                | End Date of Contract   | 06/30/24                 |
|                | Contracted Number of Annual Work Days  | 240                      |
|                | Contracted Number of Annual Vacation Days  | 20                       |
|                | Contracted Number of Annual Sick Days  | 12                       |

| Name        | Category  | Measure                |
|-------------|---|------------------------|
|             | Contracted Number of Annual Personal Days   | 4                      |
|             | Contracted Number of Annual Consulting Days   | 0                      |
|             | Number of Other Contracted Non-Working Days   | 0                      |
|             | Description of Other Contracted Non-Working Days  | None Reported          |
|             | Total Allowances Amount   | \$100                  |
|             | Total Bonuses Amount  | \$0                    |
|             | Total Stipends Amount   | \$0                    |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|             | Total Contractual Post-Employment Benefit Amount  | \$7,458                |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS     |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                    |
| Maida Lopez | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|             | Total Other/In-Kind Remuneration Amount   | \$0                    |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|             | Additional Comment 1  | None Reported          |
|             | Additional Comment 2  | None Reported          |
|             | Additional Comment 3  | None Reported          |

| Name         | Category  | Measure                                 |
|--------------|---|---|
|              | Job Title   | Coordinator/Director/Manager/Supervisor |
|              | Job Title II  | Administrator on Special                |
|              | Base Annual Salary Amount   | \$162,429                               |
|              | Full-Time Equivalent (FTE)  | 0.0                                     |
|              | Shared with Another District?   | Ν                                       |
|              | Shared County   | None Reported                           |
|              | Shared District   | None Reported                           |
|              | Job Title Other District  | None Reported                           |
|              | Member of Collective Bargaining Unit (CBU)?   | Ν                                       |
|              | Beginning Date of Contract  | 07/01/23                                |
|              | End Date of Contract  | 06/30/24                                |
|              | Contracted Number of Annual Work Days   | 240                                     |
|              | Contracted Number of Annual Vacation Days   | 23                                      |
|              | Contracted Number of Annual Sick Days   | 14                                      |
| Mark Gerbino | Contracted Number of Annual Personal Days   | 4                                       |
|              | Contracted Number of Annual Consulting Days   |   |
|              | Number of Other Contracted Non-Working Days   | (                                       |
|              | Description of Other Contracted Non-Working Days  | None Reported                           |
|              | Total Allowances Amount   | \$500                                   |
|              | Total Bonuses Amount  | \$0                                     |
|              | Total Stipends Amount   | \$0                                     |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$(                                     |
|              | Total Contractual Post-Employment Benefit Amount  | \$29,213                                |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS                      |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS                  |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

| Name           | Category   | Measure         |
|----------------|--|-----------------|
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                | Total Other/In-Kind Remuneration Amount  | \$0             |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
| Mark Gerbino   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                | Additional Comment 1   | None Reported   |
|                | Additional Comment 2   | None Reported   |
|                | Additional Comment 3   | None Reported   |
|                | Job Title  | Secretary       |
|                | Job Title II   | Human Resources |
|                | Base Annual Salary Amount  | \$79,985        |
|                | Full-Time Equivalent (FTE)   | 0.0             |
|                | Shared with Another District?  | N               |
|                | Shared County  | None Reported   |
|                | Shared District  | None Reported   |
|                | Job Title Other District   | None Reported   |
| Malinda Fallon | Member of Collective Bargaining Unit (CBU)?  | N               |
| Melinda Fallon | Beginning Date of Contract   | 07/01/23        |
|                | End Date of Contract   | 06/30/24        |
|                | Contracted Number of Annual Work Days  | 240             |
|                | Contracted Number of Annual Vacation Days  | 15              |
|                | Contracted Number of Annual Sick Days  | 12              |
|                | Contracted Number of Annual Personal Days  | 4               |
|                | Contracted Number of Annual Consulting Days  | 0               |
|                | Number of Other Contracted Non-Working Days  | 0               |
|                | Description of Other Contracted Non-Working Days   | None Reported   |

| Name           | Category  | Measure                  |
|----------------|---|--------------------------|
|                | Total Allowances Amount   | \$0                      |
|                | Total Bonuses Amount  | \$0                      |
|                | Total Stipends Amount   | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                | Total Contractual Post-Employment Benefit Amount  | \$15,333                 |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS       |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS   |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
| Melinda Fallon | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
| Melinda Fallon | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                | Additional Comment 1  | None Reported            |
|                | Additional Comment 2  | None Reported            |
|                | Additional Comment 3  | None Reported            |
|                | Job Title   | Administrative Assistant |
|                | Job Title II  | None Reported            |
|                | Base Annual Salary Amount   | \$81,730                 |
| Melissa Nieves | Full-Time Equivalent (FTE)  | 0.0                      |
|                | Shared with Another District?   | И                        |
|                | Shared County   | None Reported            |
|                | Shared District   | None Reported            |

| Name           | Category  | Measure                |
|----------------|---|------------------------|
|                | Job Title Other District  | None Reported          |
|                | Member of Collective Bargaining Unit (CBU)?   | Ν                      |
|                | Beginning Date of Contract  | 07/01/23               |
|                | End Date of Contract  | 06/30/24               |
|                | Contracted Number of Annual Work Days   | 240                    |
|                | Contracted Number of Annual Vacation Days   | 20                     |
|                | Contracted Number of Annual Sick Days   | 12                     |
|                | Contracted Number of Annual Personal Days   | 4                      |
|                | Contracted Number of Annual Consulting Days   | 0                      |
|                | Number of Other Contracted Non-Working Days   | 0                      |
|                | Description of Other Contracted Non-Working Days  | None Reported          |
|                | Total Allowances Amount   | \$0                    |
|                | Total Bonuses Amount  | \$0                    |
|                | Total Stipends Amount   | \$0                    |
| Melissa Nieves | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$C                    |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$C                    |
|                | Total Contractual Post-Employment Benefit Amount  | \$5,108                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS     |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                    |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |

| Name              | Category  | Measure                                 |
|-------------------|---|---|
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
| Maliana Nieves    | Additional Comment 1  | None Reported                           |
| Melissa Nieves    | Additional Comment 2  | None Reported                           |
|                   | Additional Comment 3  | None Reported                           |
|                   | Job Title   | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II  | Director of Special Svcs                |
|                   | Base Annual Salary Amount   | \$158,595                               |
|                   | Full-Time Equivalent (FTE)  | 0.0                                     |
|                   | Shared with Another District?   | N                                       |
|                   | Shared County   | None Reported                           |
|                   | Shared District   | None Reported                           |
|                   | Job Title Other District  | None Reported                           |
|                   | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                   | Beginning Date of Contract  | 07/01/23                                |
|                   | End Date of Contract  | 06/30/24                                |
|                   | Contracted Number of Annual Work Days   | 240                                     |
| Muriel Bonnie Lau | Contracted Number of Annual Vacation Days   | 15                                      |
|                   | Contracted Number of Annual Sick Days   | 14                                      |
|                   | Contracted Number of Annual Personal Days   | 4                                       |
|                   | Contracted Number of Annual Consulting Days   | 0                                       |
|                   | Number of Other Contracted Non-Working Days   | 0                                       |
|                   | Description of Other Contracted Non-Working Days  | None Reported                           |
|                   | Total Allowances Amount   | \$1,300                                 |
|                   | Total Bonuses Amount  | \$0                                     |
|                   | Total Stipends Amount   | \$0                                     |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                   | Total Contractual Post-Employment Benefit Amount  | \$8,753                                 |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS                      |

| Name              | Category   | Measure                |
|-------------------|--|------------------------|
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ELIGIBLE VACATION DAYS |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days               | N/A                    |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported          |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported          |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                   | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
| Muriel Bonnie Lau | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                   | Additional Comment 1   | None Reported          |
|                   | Additional Comment 2   | None Reported          |
|                   | Additional Comment 3   | None Reported          |
|                   | Job Title  | Other                  |
|                   | Job Title II   | Data & Communications  |
|                   | Base Annual Salary Amount  | \$102,800              |
|                   | Full-Time Equivalent (FTE)   | 0.0                    |
|                   | Shared with Another District?  | N                      |
|                   | Shared County  | None Reported          |
| David Causia      | Shared District  | None Reported          |
| Paul Savoia       | Job Title Other District   | None Reported          |
|                   | Member of Collective Bargaining Unit (CBU)?  | Ν                      |
|                   | Beginning Date of Contract   | 07/01/23               |
|                   | End Date of Contract   | 06/30/24               |
|                   | Contracted Number of Annual Work Days  | 240                    |
|                   | Contracted Number of Annual Vacation Days  | 15                     |
|                   | Contracted Number of Annual Sick Days  | 12                     |

| Name         | Category  | Measure                |
|--------------|---|------------------------|
|              | Contracted Number of Annual Personal Days   | 4                      |
|              | Contracted Number of Annual Consulting Days   | 0                      |
|              | Number of Other Contracted Non-Working Days   | 0                      |
|              | Description of Other Contracted Non-Working Days  | None Reported          |
|              | Total Allowances Amount   | \$0                    |
|              | Total Bonuses Amount  | \$0                    |
|              | Total Stipends Amount   | \$0                    |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|              | Total Contractual Post-Employment Benefit Amount  | \$13,958               |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS     |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS |
| David Causia | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                    |
| Paul Savoia  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|              | Total Other/In-Kind Remuneration Amount   | \$0                    |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|              | Additional Comment 1  | None Reported          |
|              | Additional Comment 2  | None Reported          |
|              | Additional Comment 3  | None Reported          |

| Name          | Category  | Measure                |
|---------------|---|------------------------|
|               | Job Title   | Superintendent         |
|               | Job Title II  | None Reported          |
|               | Base Annual Salary Amount   | \$201,571              |
|               | Full-Time Equivalent (FTE)  | 0.0                    |
|               | Shared with Another District?   | N                      |
|               | Shared County   | None Reported          |
|               | Shared District   | None Reported          |
|               | Job Title Other District  | None Reported          |
|               | Member of Collective Bargaining Unit (CBU)?   | Ν                      |
|               | Beginning Date of Contract  | 07/01/23               |
|               | End Date of Contract  | 06/30/24               |
|               | Contracted Number of Annual Work Days   | 260                    |
|               | Contracted Number of Annual Vacation Days   | 25                     |
|               | Contracted Number of Annual Sick Days   | 15                     |
| Rashawn Adams | Contracted Number of Annual Personal Days   | 5                      |
|               | Contracted Number of Annual Consulting Days   | C                      |
|               | Number of Other Contracted Non-Working Days   | C                      |
|               | Description of Other Contracted Non-Working Days  | None Reported          |
|               | Total Allowances Amount   | \$2,500                |
|               | Total Bonuses Amount  | \$C                    |
|               | Total Stipends Amount   | \$0                    |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|               | Total Contractual Post-Employment Benefit Amount  | \$47,173               |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS     |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |

| Name              | Category   | Measure                                 |
|-------------------|--|---|
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                   | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| Rashawn Adams     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                   | Additional Comment 1   | None Reported                           |
|                   | Additional Comment 2   | None Reported                           |
|                   | Additional Comment 3   | None Reported                           |
|                   | Job Title  | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II   | Human Resources                         |
|                   | Base Annual Salary Amount  | \$100,002                               |
|                   | Full-Time Equivalent (FTE)   | 0.0                                     |
|                   | Shared with Another District?  | N                                       |
|                   | Shared County  | None Reported                           |
|                   | Shared District  | None Reported                           |
|                   | Job Title Other District   | None Reported                           |
| Sheron Jones-Ward | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| Sheron Jones-Ward | Beginning Date of Contract   | 07/01/23                                |
|                   | End Date of Contract   | 06/30/24                                |
|                   | Contracted Number of Annual Work Days  | 240                                     |
|                   | Contracted Number of Annual Vacation Days  | 23                                      |
|                   | Contracted Number of Annual Sick Days  | 14                                      |
|                   | Contracted Number of Annual Personal Days  | 4                                       |
|                   | Contracted Number of Annual Consulting Days  | 0                                       |
|                   | Number of Other Contracted Non-Working Days  | 0                                       |
|                   | Description of Other Contracted Non-Working Days   | None Reported                           |

| Name              | Category  | Measure                |
|-------------------|---|------------------------|
|                   | Total Allowances Amount   | \$100                  |
|                   | Total Bonuses Amount  | \$0                    |
|                   | Total Stipends Amount   | \$0                    |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                   | Total Contractual Post-Employment Benefit Amount  | \$4,792                |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS     |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                    |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
| Sheron Jones-Ward | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
| Sheron Jones-Ward | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                   | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                   | Additional Comment 1  | None Reported          |
|                   | Additional Comment 2  | None Reported          |
|                   | Additional Comment 3  | None Reported          |
|                   | Job Title   | Other                  |
|                   | Job Title II  | Payroll Specialist     |
|                   | Base Annual Salary Amount   | \$87,298               |
| Theresa Kubu      | Full-Time Equivalent (FTE)  | 0.0                    |
|                   | Shared with Another District?   | Ν                      |
|                   | Shared County   | None Reported          |
|                   | Shared District   | None Reported          |

| Name         | Category  | Measure                |
|--------------|---|------------------------|
|              | Job Title Other District  | None Reported          |
|              | Member of Collective Bargaining Unit (CBU)?   | Ν                      |
|              | Beginning Date of Contract  | 07/01/23               |
|              | End Date of Contract  | 06/30/24               |
|              | Contracted Number of Annual Work Days   | 240                    |
|              | Contracted Number of Annual Vacation Days   | 10                     |
|              | Contracted Number of Annual Sick Days   | 12                     |
|              | Contracted Number of Annual Personal Days   | 2                      |
|              | Contracted Number of Annual Consulting Days   | (                      |
|              | Number of Other Contracted Non-Working Days   | (                      |
|              | Description of Other Contracted Non-Working Days  | None Reported          |
|              | Total Allowances Amount   | \$0                    |
|              | Total Bonuses Amount  | \$(                    |
|              | Total Stipends Amount   | \$(                    |
| Theresa Kubu | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$(                    |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$                     |
|              | Total Contractual Post-Employment Benefit Amount  | \$16,818               |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS     |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/J                    |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|              | Total Other/In-Kind Remuneration Amount   | \$(                    |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |

| Name          | Category  | Measure                                 |
|---------------|---|---|
| Theresa Kubu  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|               | Additional Comment 1  | None Reported                           |
|               | Additional Comment 2  | None Reported                           |
|               | Additional Comment 3  | None Reported                           |
|               | Job Title   | Coordinator/Director/Manager/Supervisor |
|               | Job Title II  | Asst. Bldg & Grounds                    |
|               | Base Annual Salary Amount   | \$106,043                               |
|               | Full-Time Equivalent (FTE)  | 0.0                                     |
|               | Shared with Another District?   | Ν                                       |
|               | Shared County   | None Reported                           |
|               | Shared District   | None Reported                           |
|               | Job Title Other District  | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?   | 1                                       |
|               | Beginning Date of Contract  | 07/01/23                                |
|               | End Date of Contract  | 06/30/24                                |
|               | Contracted Number of Annual Work Days   | 240                                     |
| Tron Goldfarb | Contracted Number of Annual Vacation Days   | 20                                      |
|               | Contracted Number of Annual Sick Days   | 14                                      |
|               | Contracted Number of Annual Personal Days   |   |
|               | Contracted Number of Annual Consulting Days   | (                                       |
|               | Number of Other Contracted Non-Working Days   |   |
|               | Description of Other Contracted Non-Working Days  | None Reported                           |
|               | Total Allowances Amount   | \$100                                   |
|               | Total Bonuses Amount  | \$0                                     |
|               | Total Stipends Amount   | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|               | Total Contractual Post-Employment Benefit Amount  | \$18,701                                |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS                      |

| Name          | Category   | Measure                                 |
|---------------|--|---|
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ELIGIBLE VACATION DAYS                  |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days               | N/A                                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|               | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| Tron Goldfarb | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|               | Additional Comment 1   | None Reported                           |
|               | Additional Comment 2   | None Reported                           |
|               | Additional Comment 3   | None Reported                           |
|               | Job Title  | Coordinator/Director/Manager/Supervisor |
|               | Job Title II   | Athletic Director                       |
|               | Base Annual Salary Amount  | \$128,500                               |
|               | Full-Time Equivalent (FTE)   | 0.0                                     |
|               | Shared with Another District?  | N                                       |
|               | Shared County  | None Reported                           |
|               | Shared District  | None Reported                           |
| Troy Bowers   | Job Title Other District   | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|               | Beginning Date of Contract   | 07/01/23                                |
|               | End Date of Contract   | 06/30/24                                |
|               | Contracted Number of Annual Work Days  | 240                                     |
|               | Contracted Number of Annual Vacation Days  | 15                                      |
|               | Contracted Number of Annual Sick Days  | 14                                      |

| Name           | Category  | Measure                |
|----------------|---|------------------------|
|                | Contracted Number of Annual Personal Days   | 4                      |
|                | Contracted Number of Annual Consulting Days   | 0                      |
|                | Number of Other Contracted Non-Working Days   | 0                      |
|                | Description of Other Contracted Non-Working Days  | None Reported          |
|                | Total Allowances Amount   | \$500                  |
|                | Total Bonuses Amount  | \$0                    |
|                | Total Stipends Amount   | \$0                    |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                | Total Contractual Post-Employment Benefit Amount  | \$2,677                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS     |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS |
| Travi Davidana | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                    |
| Troy Bowers    | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                | Additional Comment 1  | None Reported          |
|                | Additional Comment 2  | None Reported          |
|                | Additional Comment 3  | None Reported          |

| Name        | Category  | Measure                                 |
|-------------|---|---|
|             | Job Title   | Coordinator/Director/Manager/Supervisor |
|             | Job Title II  | Bldg & Grounds Sup                      |
|             | Base Annual Salary Amount   | \$133,950                               |
|             | Full-Time Equivalent (FTE)  | 0.0                                     |
|             | Shared with Another District?   | N                                       |
|             | Shared County   | None Reported                           |
|             | Shared District   | None Reported                           |
|             | Job Title Other District  | None Reported                           |
|             | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|             | Beginning Date of Contract  | 07/01/23                                |
|             | End Date of Contract  | 06/30/24                                |
|             | Contracted Number of Annual Work Days   | 240                                     |
|             | Contracted Number of Annual Vacation Days   | 23                                      |
|             | Contracted Number of Annual Sick Days   | 14                                      |
| Walter Sosa | Contracted Number of Annual Personal Days   | 4                                       |
|             | Contracted Number of Annual Consulting Days   | 0                                       |
|             | Number of Other Contracted Non-Working Days   | 0                                       |
|             | Description of Other Contracted Non-Working Days  | None Reported                           |
|             | Total Allowances Amount   | \$100                                   |
|             | Total Bonuses Amount  | \$0                                     |
|             | Total Stipends Amount   | \$0                                     |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|             | Total Contractual Post-Employment Benefit Amount  | \$23,689                                |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS                      |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS                  |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

| Name            | Category   | Measure         |
|-----------------|--|-----------------|
| Walter Sosa     | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                 | Total Other/In-Kind Remuneration Amount  | \$0             |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                 | Additional Comment 1   | None Reported   |
|                 | Additional Comment 2   | None Reported   |
|                 | Additional Comment 3   | None Reported   |
|                 | Job Title  | Secretary       |
|                 | Job Title II   | Human Resources |
|                 | Base Annual Salary Amount  | \$79,985        |
|                 | Full-Time Equivalent (FTE)   | 0.0             |
|                 | Shared with Another District?  | N               |
|                 | Shared County  | None Reported   |
|                 | Shared District  | None Reported   |
|                 | Job Title Other District   | None Reported   |
| Yolanda Wilkins | Member of Collective Bargaining Unit (CBU)?  | N               |
| Yolanda Wilkins | Beginning Date of Contract   | 07/01/23        |
|                 | End Date of Contract   | 06/30/24        |
|                 | Contracted Number of Annual Work Days  | 240             |
|                 | Contracted Number of Annual Vacation Days  | 10              |
|                 | Contracted Number of Annual Sick Days  | 12              |
|                 | Contracted Number of Annual Personal Days  | 4               |
|                 | Contracted Number of Annual Consulting Days  | 0               |
|                 | Number of Other Contracted Non-Working Days  | 0               |
|                 | Description of Other Contracted Non-Working Days   | None Reported   |

| Name            | Category  | Measure                  |
|-----------------|---|--------------------------|
|                 | Total Allowances Amount   | \$0                      |
|                 | Total Bonuses Amount  | \$0                      |
|                 | Total Stipends Amount   | \$0                      |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                 | Total Contractual Post-Employment Benefit Amount  | \$17,999                 |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS       |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS   |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
| Yolanda Wilkins | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
| Yolanda Wilkins | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                 | Additional Comment 1  | None Reported            |
|                 | Additional Comment 2  | None Reported            |
|                 | Additional Comment 3  | None Reported            |
|                 | Job Title   | Administrative Assistant |
|                 | Job Title II  | None Reported            |
|                 | Base Annual Salary Amount   | \$77,921                 |
| Yvose Damour    | Full-Time Equivalent (FTE)  | 0.0                      |
|                 | Shared with Another District?   | Ν                        |
|                 | Shared County   | None Reported            |
|                 | Shared District   | None Reported            |

| Name         | Category  | Measure                |
|--------------|---|------------------------|
|              | Job Title Other District  | None Reported          |
|              | Member of Collective Bargaining Unit (CBU)?   | Ν                      |
|              | Beginning Date of Contract  | 07/01/23               |
|              | End Date of Contract  | 06/30/24               |
|              | Contracted Number of Annual Work Days   | 240                    |
|              | Contracted Number of Annual Vacation Days   | 20                     |
|              | Contracted Number of Annual Sick Days   | 12                     |
|              | Contracted Number of Annual Personal Days   | 4                      |
|              | Contracted Number of Annual Consulting Days   | 0                      |
|              | Number of Other Contracted Non-Working Days   | 0                      |
|              | Description of Other Contracted Non-Working Days  | None Reported          |
|              | Total Allowances Amount   | \$0                    |
|              | Total Bonuses Amount  | \$0                    |
|              | Total Stipends Amount   | \$0                    |
| Yvose Damour | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|              | Total Contractual Post-Employment Benefit Amount  | \$18,247               |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ELIGIBLE SICK DAYS     |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ELIGIBLE VACATION DAYS |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                    |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|              | Total Other/In-Kind Remuneration Amount   | \$0                    |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |

| Name          | Category  | Measure       |
|---------------|---|---------------|
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Vivees Demour | Additional Comment 1  | None Reported |
| Yvose Damour  | Additional Comment 2  | None Reported |
|               | Additional Comment 3  | None Reported |