

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	754.0	791.0	819.0
On Roll Special Ed Full-Time	174.0	171.0	169.0
On Roll Subtotal	928.0	962.0	988.0
In Private School Placements	10.0	8.0	12.0
Sent to Contracted Preschool	43.0	49.0	60.0
Sent to Other Districts Regular	0.0	0.0	2.0
Sent to Other Districts Special Ed	9.0	10.0	1.0
Received	2.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,754,274	17,388,618	19,110,091
	Total Tuition	10-1300	57,339	43,323	0
	Unrestricted Miscellaneous Revenues	10-1XXX	375,720	244,401	62,121
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,871	50
	Total Revenues from Local Sources		17,187,333	17,680,214	19,172,512
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	259,295	259,295	259,295
	Extraordinary Aid	10-3131	367,534	362,555	328,875
	Categorical Special Education Aid	10-3132	753,200	715,438	786,880
	Equalization Aid	10-3176	591,427	445,445	445,445
	Categorical Security Aid	10-3177	284,164	284,164	284,164
	Maintenance of Equity Aid	10-3192	1,673,019	0	0
	Other State Aids	10-3XXX	509,587	549,634	0
	Total Revenues from State Sources		4,438,226	2,616,531	2,104,659
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	57,505	62,002	65,540
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	6,939	0	0
	Total Revenues from Federal Sources		64,444	62,002	65,540
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	875,250	2,151,641
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	325,000	327,000
	Withdrawal from Maintenance Reserve	10-310	0	330,271	440,000
	Adjustment for Prior Year Encumbrances		0	357,379	0
	Actual Revenues (Over)/Under Expenditures		-943,341	0	0
General Fund Revenues	Total Operating Budget		20,746,662	22,246,647	24,261,352
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	18,895	18,484	4,000
	Scholarship Fund Revenue	20-1770	94	2	2
	Other Revenue from Local Sources	20-1XXX	1,079	11,183	0
	Total Revenues from Local Sources	20-1XXX	20,068	29,669	4,002

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	229,970	126,493
	Preschool Education Aid	20-3218	1,423,907	2,529,465	2,160,493
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	21,105	22,061	0
	Other Restricted Entitlements	20-32XX	175,657	190,287	161,744
	Total Revenues from State Sources		1,620,669	2,971,783	2,448,730
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	288,359	326,531	244,542
	Title II	20-4451-4455	33,727	56,952	31,619
	Title III	20-4491-4494	64,418	34,640	16,844
	Title IV	20-4471-4474	21,070	24,857	15,822
	ARP-IDEA Preschool	20-4409	5,328	0	0
	ARP-IDEA Basic	20-4419	9,932	0	0
	IDEA Part B (Handicapped)	20-4420-4429	490,302	525,454	421,306
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	44,105	51,261	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,001	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	23,999	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	17,423	27,577	0
	ARP-ESSER	20-4540	1,456,804	813,291	0
	CRRSA Act-ESSER II	20-4534	371,163	55,152	0
	CRRSA Act-Learning Acceleration Grant	20-4535	29,369	13,153	0
	Other	20-4XXX	0	74,992	0
	CRRSA Act-Mental Health Grant	20-4536	16,850	5,870	0
	ARP Homeless Children and Youth I Grant	20-4545	2,226	0	0
	Total Revenues from Federal Sources		2,867,077	2,073,729	730,133
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	166,284	146,690	515,912
Special Revenue Fund Revenues	Total Grants and Entitlements		4,674,543	5,222,069	3,698,975

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,274,278	1,251,838	1,209,103
	Total Revenues from Local Sources		1,274,278	1,251,838	1,209,103
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	656,447	644,887	622,872
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,930,725	1,896,725	1,831,975
	Actual Revenues (Over)/Under Expenditures		-2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,930,723	1,896,725	1,831,975
All Fund Revenues	Total Revenues/Sources		27,351,928	29,365,441	29,792,302
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	166,284	146,690	515,912
	Total Revenues/Sources Net of Transfers		27,185,644	29,218,751	29,276,390

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,970,928	5,269,340	6,048,694
	Special Education-Instruction	11-2XX-100-XXX	2,566,903	2,746,892	2,896,484
	Basic Skills/Remedial-Instruction	11-230-100-XXX	512,336	607,859	631,324
	Bilingual Education-Instruction	11-240-100-XXX	199,498	276,064	316,126
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	38,590	56,243	88,471
	School-Sponsored Athletics-Instruction	11-402-100-XXX	59,194	64,322	66,078
	Summer School	11-422-XXX-XXX	0	0	30,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	111,744	97,074	83,956
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,267,263	951,308	976,680
	Undistributed Expenditures-Health Services	11-000-213-XXX	313,018	336,928	294,499
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	306,589	308,366	334,142
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	24,258	58,906	92,810
	Undistributed Expenditures-Guidance	11-000-218-XXX	152,228	139,018	430,372
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	670,617	643,226	663,958
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	117,967	70,541	196,977
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	287,330	147,740	157,258
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,691	24,700	23,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	457,920	566,497	465,119
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	642,475	642,328	666,287
	Undistributed Expenditures-Central Services	11-000-251-XXX	308,510	324,453	335,189
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	142,094	154,628
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,637,265	2,754,195	2,828,400
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,045,601	1,168,727	1,119,314
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,378,385	4,428,811	4,889,086
Total Undistributed Expenditures		11,616,117	12,707,838	13,627,919	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	250
General Fund Current Expenses	Total General Current Expense		20,075,310	21,825,633	23,789,302

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	282,180	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	389,172	325,000	327,000
	Interest Deposit to Capital Reserve	10-604	0	3,871	50
	Total Capital Outlay		671,352	328,871	327,050
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	92,143	145,000
	General Fund Grand Total		20,746,662	22,246,647	24,261,352
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,079	11,183	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	576,056	834,923	749,289
	Support Services	20-218-200-XXX	1,014,135	2,071,202	2,053,609
	Total Preschool Education Aid	20-218-XXX-XXX	1,590,191	2,906,125	2,802,898
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,873	10,810	9,189
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	101,647	47,381	40,274
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	58,878	50,046
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,258	22,440	19,074
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,602	9,163	7,789
	Nonpublic Security Aid	20-XXX-XXX-XXX	44,277	41,615	35,372
Special Revenue Fund Expenses for State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	21,105	22,061	0
	Total State Projects	20-XXX-XXX-XXX	1,786,953	3,118,473	2,964,642
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	288,359	326,531	244,542
	Title II	20-XXX-XXX-XXX	33,727	56,952	31,619
	Title III	20-XXX-XXX-XXX	64,418	34,640	16,844
	Title IV	20-XXX-XXX-XXX	21,070	24,857	15,822
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	490,302	525,454	421,306
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	9,932	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,328	0	0
	Other	20-XXX-XXX-XXX	0	74,992	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	371,163	55,152	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	29,369	13,153	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	16,850	5,870	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,456,804	813,291	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	44,105	51,261	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,001	23,999	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	17,423	27,577	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	2,226	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,867,077	2,073,729	730,133
Special Revenue Fund Expenses	Total Special Revenue Funds		4,674,543	5,222,069	3,698,975
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,930,723	1,896,725	1,831,975
	Total Debt Service Funds		1,930,723	1,896,725	1,831,975
All Fund Expenses	Total Expenditures/Appropriations		27,351,928	29,365,441	29,792,302
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	166,284	146,690	515,912
	Total Expenditures Net of Transfers		27,185,644	29,218,751	29,276,390

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,318,228	2,184,781	1,558,289	437,785
	Repayment of Debt	1	3	0	0
Restricted for General Operating Budget	Capital Reserve	844,495	667,719	521,590	194,640
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	979,683	780,108	449,838	10,088
	Legal Reserve	1,185,385	1,454,895	1,031,137	0
	Unemployment Fund	78,725	78,726	78,726	78,726
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	8,567	8,228	8,228	8,228
	Scholarship Fund	5,605	5,499	5,301	5,103
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,820	\$20,114	\$20,442	\$22,564	\$23,609
Total Classroom Instruction	\$12,096	\$12,155	\$12,519	\$13,674	\$14,234
Classroom-Salaries and Benefits	\$11,396	\$11,594	\$11,850	\$12,882	\$13,581
Classroom-General Supplies and Textbooks	\$449	\$394	\$511	\$625	\$494
Classroom-Purchased Services	\$251	\$167	\$158	\$168	\$159
Total Support Services	\$3,061	\$2,941	\$3,094	\$3,287	\$3,857
Support Services-Salaries and Benefits	\$2,918	\$2,767	\$2,769	\$2,802	\$3,453
Total Administrative Costs	\$1,994	\$1,907	\$2,108	\$2,278	\$2,196
Administration Salaries and Benefits	\$1,732	\$1,669	\$1,804	\$1,913	\$1,944
Total Operations and Maintenance of Plant	\$2,388	\$2,889	\$2,405	\$2,950	\$2,960
Operations and Maintenance-Salaries and Benefits	\$239	\$213	\$186	\$283	\$283
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$137	\$132	\$153	\$165	\$210
Total Equipment Costs	\$0	\$304	\$0	\$0	\$0
Legal Costs	\$75	\$56	\$80	\$66	\$30
Employee Benefits as a percentage of salaries*	30.56%	30.52%	39.17%	38.44%	38.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG, MOCSSIF, SHIF	0
Municipal/Public Works	Ground Maintenance, Salt, Recycling, Garbage, Vehicle Maintenance, Gasoline, ThrillShare Alert System	0
Professional Staff Development	Monmouth University	0
Purchasing	Educational Data, ACES, ACT, MRESC, ESCNJ, State Contracts	0
Transportation Services, including Fuel	Special Education Services through MOESC	0
	Monmouth Regional and Ocean Township Jointure for busing to and from school	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	19,110,091
	(D) Total School Levy	20,319,194
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,970,187,411
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,478,616,717
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6434
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6841
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5494
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5841

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Kenneth Dioguardi

Employee Contract List for District

Name	Category	Measure
Kenneth Dioguardi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lori Youngclaus	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$128,385
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lori Youngclaus	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$112,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Brown	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,297
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott McCue	Job Title	Superintendent
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$194,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,493	
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000	

Employee Contract List for District

Name	Category	Measure
Scott McCue	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Suzanne Courtney	Job Title	Accountant
	Job Title II	Finance Assistant
	Base Annual Salary Amount	\$80,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Suzanne Courtney	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,419
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	