Monmouth Advertised Enrollments Howell Twp

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	4,594.0	4,773.0	5,330.0
On Roll Special Ed Full-Time	902.0	949.0	949.0
On Roll Subtotal	5,496.0	5,722.0	6,279.0
In Private School Placements	12.0	9.0	10.0
Sent to Other Districts Regular	0.0	5.0	0.0
Sent to Other Districts Special Ed	2.0	4.0	5.0
Received	9.0	18.0	22.0

Monmouth Advertised Revenues Howell Twp

Total Tuition	Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Unrestricted Miscellaneous Revenues from Local Sources Interest Earned on Maintenance Reserve Interest Earned on Capital Reserve Funds Interest Earned Interest Earned on Capital Reserve Funds Interest Earned Interest Interest Interest Earned Interest Int		Local Tax Levy	10-1210	81,142,185	84,330,972	90,236,045
Interest Earned on Maintenance Reserve 10-1XXX 128,562 1,200 10,000 Interest Earned on Capital Reserve Funds 10-1XXX 255,762 1,500 12,000 Other Restricted Miscellaneous Revenues 10-1XXX 74,038 0 0 Total Revenues from Local Sources 84,589,959 86,417,284 95,084,399 Categorical Transportation Aid 10-3121 903,761 903,761 903,761 Extraordinary Aid 10-3131 1,014,449 791,456 0 Categorical Special Education Aid 10-3132 3,740,074 3,740,074 5,275,622 Categorical Special Education Aid 10-3176 17,180,918 15,439,995 15,439,995 Categorical Security Aid 10-3177 517,479 517,479 517,479 Categorical Security Aid 10-3177 517,479 517,479 517,479 517,479 Categorical Security Aid 10-3177 517,479 517,479 517,479 517,479 Categorical Security Aid 10-3177 517,479		Total Tuition	10-1300	1,233,046	505,430	956,277
Interest Earned on Capital Reserve Funds		Unrestricted Miscellaneous Revenues	10-1XXX	1,756,366	1,578,182	3,870,077
Other Restricted Miscellaneous Revenues 10-1XXX 74,038 0 0 Total Revenues from Local Sources 84,589,959 86,417,284 95,084,399 Repeated Fund Revenues from State Sources Categorical Transportation Aid 10-3121 903,761 903,761 903,761 General Fund Revenues from State Sources Equalization Aid 10-3132 3,740,074 5,257,622 General Fund Revenues from State Sources Equalization Aid 10-3176 17,180,918 15,439,995 16,499 20,411,857 10,420 10,420 10,420 10,420 10,420 10,420 10,420 1	General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	128,562	1,200	10,000
Total Revenues from Local Sources		Interest Earned on Capital Reserve Funds	10-1XXX	255,762	1,500	12,000
Categorical Transportation Aid 10-3121 903,761 903,761 903,761 Extraordinary Aid 10-3131 1,014,449 791,456 0.00 0		Other Restricted Miscellaneous Revenues	10-1XXX	74,038	0	0
Extraordinary Aid 10-3131 1,014,449 791,456 0.00 10-3132 3,740,074 3,740,074 5,257,622 1,00		Total Revenues from Local Sources		84,589,959	86,417,284	95,084,399
Categorical Special Education Aid 10-3132 3,740,074 3,740,074 5,257,622		Categorical Transportation Aid	10-3121	903,761	903,761	903,761
General Fund Revenues from State Sources Equalization Aid 10-3176 17,180,918 15,439,995 16,6916 75,783 99,042 General Fund Revenues from Federal Sources 10-303 0 6,302,388 4,091,515 4,091,515 4,091,515 4,091,515 4,091,515 <		Extraordinary Aid	10-3131	1,014,449	791,456	0
Categorical Security Aid 10-3177 517,479 517,479 517,479 0ther State Aids 10-3XXX 2,050,393 0 0 0ther State Aids 10-3XXX 2,050,393 0 0 0ther State Aids 10-3XXX 2,050,393 0 0ther State Aids 10-4200 166,916 75,783 99,042 10-4200 166,916 75,783 99,042 10-303 0 6,302,388 4,091,515 10-303 0 6,302,388 4,091,515 10-305		Categorical Special Education Aid	10-3132	3,740,074	3,740,074	5,257,622
Other State Aids 10-3XXX 2,050,393 0 0 Total Revenues from State Sources 25,407,074 21,392,765 22,118,857 General Fund Revenues from Federal Sources Medicaid Reimbursement 10-4200 166,916 75,783 99,042 Budgeted Fund Balance-Operating Budget 10-303 0 6,302,388 4,091,515 Withdrawal from Capital Reserve for Local Share 10-307 0 0 7,853,704 Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects 10-309 0 10,000,000 0 General Fund Revenues from Other Sources Withdrawal from Maintenance Reserve 10-310 0 1,946,484 3,120,763 Transfers from Other Funds 10-5200 0 301,427 0 Adjustment for Prior Year Encumbrances 0 5,222,631 0 Actual Revenues (Over)/Under Expenditures -881,158 0 0	General Fund Revenues from State Sources	Equalization Aid	10-3176	17,180,918	15,439,995	15,439,995
Total Revenues from State Sources 25,407,074 21,392,765 22,118,857		Categorical Security Aid	10-3177	517,479	517,479	517,479
Medicaid Reimbursement 10-4200 166,916 75,783 99,042		Other State Aids	10-3XXX	2,050,393	0	0
General Fund Revenues from Federal Sources Total Revenues from Federal Sources 166,916 75,783 99,042 Budgeted Fund Balance-Operating Budget 10-303 0 6,302,388 4,091,515 Withdrawal from Capital Reserve for Local Share 10-307 0 0 7,853,704 Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects 10-309 0 10,000,000 0 Withdrawal from Maintenance Reserve 10-310 0 1,946,484 3,120,763 Transfers from Other Funds 10-5200 0 301,427 0 Adjustment for Prior Year Encumbrances 0 5,222,631 0 Actual Revenues (Over)/Under Expenditures -881,158 0 0		Total Revenues from State Sources		25,407,074	21,392,765	22,118,857
Total Revenues from Federal Sources Budgeted Fund Balance-Operating Budget Withdrawal from Capital Reserve for Local Share Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects General Fund Revenues from Other Sources Withdrawal from Maintenance Reserve Transfers from Other Funds Adjustment for Prior Year Encumbrances Actual Revenues (Over)/Under Expenditures Total Revenues Gover and Sources Budgeted Fund Balance-Operating Budget 10-303 0 6,302,388 4,091,515 10-307 0 10,000,000 10,000,000 10,000,000 10,000,00	Conoral Fund Povonuos from Fodoral Sources	Medicaid Reimbursement	10-4200	166,916	75,783	99,042
Withdrawal from Capital Reserve for Local Share 10-307 0 0 7,853,704	General Fund Neverlues IIOM Federal Sources	Total Revenues from Federal Sources		166,916	75,783	99,042
General Fund Revenues from Other Sources Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects 10-309 0 10,000,000 0 Withdrawal from Maintenance Reserve 10-310 0 1,946,484 3,120,763 Transfers from Other Funds 10-5200 0 301,427 0 Adjustment for Prior Year Encumbrances 0 5,222,631 0 Actual Revenues (Over)/Under Expenditures -881,158 0 0		Budgeted Fund Balance-Operating Budget	10-303	0	6,302,388	4,091,515
General Fund Revenues from Other Sources Withdrawal from Maintenance Reserve 10-310 0 1,946,484 3,120,763 Transfers from Other Funds 10-5200 0 301,427 0 Adjustment for Prior Year Encumbrances 0 5,222,631 0 Actual Revenues (Over)/Under Expenditures -881,158 0 0		Withdrawal from Capital Reserve for Local Share	10-307	0	0	7,853,704
Transfers from Other Funds 10-5200 0 301,427 0 Adjustment for Prior Year Encumbrances 0 5,222,631 0 Actual Revenues (Over)/Under Expenditures -881,158 0 0		Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	10,000,000	0
Adjustment for Prior Year Encumbrances O 5,222,631 Actual Revenues (Over)/Under Expenditures -881,158 O 0	General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	1,946,484	3,120,763
Actual Revenues (Over)/Under Expenditures -881,158 0		Transfers from Other Funds	10-5200	0	301,427	0
		Adjustment for Prior Year Encumbrances		0	5,222,631	0
General Fund Revenues Total Operating Budget 109,282,791 131,658,762 132,368,280		Actual Revenues (Over)/Under Expenditures		-881,158	0	0
	General Fund Revenues	Total Operating Budget		109,282,791	131,658,762	132,368,280

Monmouth Advertised Revenues Howell Twp

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Tuition-Preschool	20-1310	507,241	0	0
Special Revenue Fund Revenues from Local	Student Activity Fund Revenue	20-1760	236,233	0	0
Sources	Other Revenue from Local Sources	20-1XXX	3,511	0	0
	Total Revenues from Local Sources	20-1XXX	746,985	0	0
	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	1,005,775
Special Revenue Fund Revenues from State	Preschool Education Aid	20-3218	920,207	4,708,749	13,720,564
Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	230,808	0	0
	Other Restricted Entitlements	20-32XX	4,032	0	0
	Total Revenues from State Sources		1,155,047	4,708,749	14,726,339
	Title I	20-4411-4416	378,506	633,876	538,795
	Title II	20-4451-4455	4,896	113,878	96,796
	Title III	20-4491-4494	0	50,404	42,843
	Title IV	20-4471-4474	68,137	40,245	34,208
	ARP-IDEA Preschool	20-4409	10,653	0	0
	ARP-IDEA Basic	20-4419	48,876	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,685,817	1,703,319	1,447,821
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	63,215	0	0
Courses	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,525	0	0
	ARP-ESSER	20-4540	183,886	0	0
	CRRSA Act-ESSER II	20-4534	118,448	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,900	0	0
	CRRSA Act-Mental Health Grant	20-4536	3,078	0	0
	ARP Homeless Children and Youth I Grant	20-4545	26,216	0	0
	Total Revenues from Federal Sources		2,620,153	2,541,722	2,160,463

Monmouth Advertised Revenues Howell Twp

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other	Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,513,016	28,116	0
Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,452,231	1,179,596
Special Revenue Fund Revenues	Total Grants and Entitlements		5,903,307	8,730,818	18,066,398
Daht Camina Fund Davanua francia and Causan	Local Tax Levy	40-1210	1,437,067	62,342	64,801
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		1,437,067	62,342	64,801
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	503,164	0	0
Dalah Camira Fund Davison of from Other Camira	Total Local Repayment of Debt		1,940,231	62,342	64,801
Debt Service Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		220,624	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,160,855	62,342	64,801
All Fund Revenues	Total Revenues/Sources		117,346,953	140,451,922	150,499,479
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,513,016	28,116	0
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,452,231	1,179,596
	Total Revenues/Sources Net of Transfers		115,833,937	138,971,575	149,319,883

Monmouth Advertised Appropriations Howell Twp

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	28,533,673	29,900,494	30,194,096
	Special Education-Instruction	11-2XX-100-XXX	13,832,423	14,095,982	14,765,533
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,234,526	2,267,440	2,235,510
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	528,950	531,275	864,230
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	314,443	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	306,040	304,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	376,800	414,797	410,000
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	638,320	148,729	0
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	114,900	110,714	111,799
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,332,875	916,325	1,293,785
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,138,977	2,376,049	2,942,570
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	676,245	739,682	657,990
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,144,520	1,171,815	1,335,660
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,412,420	3,368,200	3,257,135
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,360,413	1,306,771	1,660,659
General Fund Current Expenses for Support Services	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,329,905	1,492,082	1,526,032
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	88,634	67,982	51,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,463,506	2,143,468	1,573,668
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,844,515	5,193,150	4,353,859
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,607,720	1,861,927	1,964,728
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	335,151	323,591	240,622
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,742,160	12,335,072	12,131,392
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,724,586	10,745,302	10,531,386
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	21,937,255	27,935,041	28,971,390
	Total Undistributed Expenditures		61,892,102	72,235,900	72,604,275
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,200	10,000
General Fund Current Expenses	Total General Current Expense		107,712,917	119,753,128	121,388,394

Monmouth Advertised Appropriations Howell Twp

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Equipment	12-XXX-XXX-730	37,157	640,599	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,221,321	10,739,223	137,481
Capital Outlay	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	10,496,150
	Interest Deposit to Capital Reserve	10-604	0	1,500	12,000
	Total Capital Outlay		1,258,478	11,381,322	10,645,631
	Summer School-Instruction	13-422-100-XXX	190,875	311,398	0
Special School Expenses for Summer School	Summer School-Support Services	13-422-200-XXX	120,521	0	0
	Total Summer School	13-422-X00-XXX	311,396	311,398	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	311,396	311,398	0
Consul Fund Fundance and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	212,914	334,255
General Fund Expenses and Transfers	General Fund Grand Total		109,282,791	131,658,762	132,368,280
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,511	0	0
	Preschool Education Aid Instruction	20-218-100-XXX	1,444,134	2,903,042	6,903,904
Special Revenue Fund Expenses for Preschool	Support Services	20-218-200-XXX	1,411,431	3,286,054	7,401,961
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	84,899	0	1,600,070
	Total Preschool Education Aid	20-218-XXX-XXX	2,940,464	6,189,096	15,905,935
Special Revenue Fund Expenses for Other State	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,032	0	0
Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	230,808	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,175,304	6,189,096	15,905,935
	Title I	20-XXX-XXX-XXX	378,506	633,876	538,795
	Title II	20-XXX-XXX-XXX	4,896	113,878	96,796
	Title III	20-XXX-XXX-XXX	0	50,404	42,843
Charles Davison on Francis Francis of the Folders Davis of	Title IV	20-XXX-XXX-XXX	68,137	40,245	34,208
Special Revenue Fund Expenses for Federal Projects	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,685,817	1,703,319	1,447,821
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	48,876	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	10,653	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	118,448	0	0

Monmouth Advertised Appropriations Howell Twp

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,900	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,078	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	183,886	0	0
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	63,215	0	0
opecial Nevertice Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,525	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	26,216	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,620,153	2,541,722	2,160,463
Special Revenue Fund Expenses	Total Special Revenue Funds		5,903,307	8,730,818	18,066,398
Debt Service Fund Fyrance	Total Regular Debt Service	40-701-510-XXX	2,160,855	62,342	64,801
Debt Service Fund Expenses	Total Debt Service Funds		2,160,855	62,342	64,801
All Fund Expenses	Total Expenditures/Appropriations		117,346,953	140,451,922	150,499,479
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	1,513,016	28,116	0
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	1,452,231	1,179,596
·	Total Expenditures Net of Transfers		115,833,937	138,971,575	149,319,883

Monmouth Advertised Recapitulation of Balances Howell Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,428,451	6,922,626	3,620,238	2,528,723
Offiestificied	Repayment of Debt	219,535	-1,089	-1,089	-1,089
	Capital Reserve	20,205,121	23,210,139	13,211,639	5,369,935
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	10,380,797	9,161,263	7,215,979	4,105,216
	Legal Reserve	6,000,000	6,000,000	3,000,000	0
Destricted for Consul Operation Dudget	Unemployment Fund	429,040	329,843	329,843	329,843
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Destricted for Chariel Devenue Fund	Student Activity Fund	1,059,664	1,191,558	1,191,558	1,191,558
Restricted for Special Revenue Fund	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Monmouth

Advertised Per Pupil Cost Calculations

Howell Twp

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,582	\$17,844	\$19,609	\$19,765	\$19,692
Total Classroom Instruction	\$10,670	\$10,746	\$11,708	\$11,597	\$11,820
Classroom-Salaries and Benefits	\$10,486	\$10,474	\$11,426	\$11,311	\$11,529
Classroom-General Supplies and Textbooks	\$96	\$133	\$200	\$204	\$206
Classroom-Purchased Services	\$88	\$139	\$82	\$83	\$85
Total Support Services	\$2,861	\$2,948	\$3,238	\$3,229	\$3,725
Support Services-Salaries and Benefits	\$2,830	\$2,775	\$3,048	\$3,024	\$3,414
Total Administrative Costs	\$1,852	\$1,885	\$1,997	\$2,171	\$1,704
Administration Salaries and Benefits	\$1,712	\$1,618	\$1,661	\$1,798	\$1,441
Total Operations and Maintenance of Plant	\$1,910	\$2,017	\$2,345	\$2,449	\$2,192
Operations and Maintenance-Salaries and Benefits	\$1,057	\$1,052	\$1,018	\$1,017	\$902
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$95	\$68	\$119	\$126	\$114
Total Equipment Costs	\$179	\$22	\$0	\$112	\$256
Legal Costs	\$10	\$16	\$67	\$66	\$28
Employee Benefits as a percentage of salaries*	34.22%	32.06%	38.77%	39.61%	39.77%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Monmouth Howell Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Prepare IDEA Grant Application for Farmingdale	0
Business Cervices	Provide Business Office services to Farmingdale	0
Curriculum Services	Curriculum writing with K-8 schools in the sending region	0
	Services for Southard Community Center provided by PAL and Howell Township as part of the agreement to manage the center	0
Custodial and Maintenance Services	Snow removal for Farmingdale	0
	Provide miscellaneous facilities services for Farmingdale	0
Food Services	Provide breakfast and lunch to students at Farmingdale school	0
	Trash pickup and disposal with Howell Township	0
	Purchase and storage of road salt with Howell Township	0
Musicipal/Dublic Marks	Water and sewer services and equipment storage with Howell Township	0
Municipal/Public Works	Leaf disposal and recycling with Howell Township	0
	Property and facility sharing (board office, OEM, etc.)	0
	Purchase, store and dispense fuel with Howell Township	0
Social Worker/Psychologist	Provide CST and case management services to Farmingdale	0
Staffing - Other	Provide technology and infrastructure support to Farmingdale	0
	Jointures with MOESC	0
	Provide bus transportation for the community events in the Township	0
Transportation Services, including Fuel	Provide transportation to Farmingdale school	0
	Provide maintenance and repairs for Shore Regional, Monmouth Regional, and Belmar buses	0
	Provide transportation for Freehold Boro	0

Monmouth Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	87,283,509
	(D) Total School Levy	87,347,081
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	9,858,596,600
Hawall Turn	(H) Estimated Equalized Valuation (as of 10/01/23)	10,631,507,171
Howell Twp	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8854
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8860
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8210
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8216

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Dir B&G
	Base Annual Salary Amount	\$93,116
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Bruce Harvey	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,536
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yrs unused max 100 at \$150/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation, max 22
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Bruce Harvey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	Asst Supt Curr/Pers
	Base Annual Salary Amount	\$194,630
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Bruce Preston	Member of Collective Bargaining Unit (CBU)?	N
Bruce Presion	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$4,929
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,714
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$150/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Bruce Preston	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Bruce Presion	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Central Office Secretary
Charlene Sweet	Base Annual Salary Amount	\$77,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Charlene Sweet	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,482
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Charlene Sweet	Additional Comment 1	None Reported
Chanene Sweet	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of DL & I
	Base Annual Salary Amount	\$190,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
Claire Engle	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$150/day

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Claire Engle	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Pupil Serv
	Base Annual Salary Amount	\$182,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Danetta a Farman dan	Shared District	None Reported
Dorothea Fernandez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,532
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,032
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$150/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 25
Dorothea Fernandez	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
Dorotnea Fernandez	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Trans Asst Supv
	Base Annual Salary Amount	\$77,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Hilda Monterroso	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,082
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation, max 22
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Hilda Monterroso	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	1490
	Job Title Other District	Accountant
la aqualina Largara	Member of Collective Bargaining Unit (CBU)?	N
Jacqueline Larcara	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,464
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$150/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Jacqueline Larcara	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Jacqueiille Laicaia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Central Office Secretary
	Base Annual Salary Amount	\$81,167
Jane ReRup	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Jane ReRup	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,764
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Iono DoDun	Additional Comment 1	None Reported
Jane ReRup	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Central Office Secretary
	Base Annual Salary Amount	\$91,174
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
Jean Nadolski	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$120/day

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Jean Nadolski	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Central Office Secretary
	Base Annual Salary Amount	\$83,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
EII Danima arran	Shared District	None Reported
Jill Broxmeyer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
III Duestas au	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
Jill Broxmeyer	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir B&G
	Base Annual Salary Amount	\$118,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Jimmy Rappleyea	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,892
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$150/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation, max 22
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Jimmy Rappleyea	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	Chief Sch Admin
	Base Annual Salary Amount	\$250,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
laaanh laala	Member of Collective Bargaining Unit (CBU)?	N
Joseph Isola	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$4,435
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$150/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Joseph Isola	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Josephisola	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
Kaitlyn Gray	Job Title II	Cen Off Sec - Supt.
	Base Annual Salary Amount	\$85,736
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kaitlyn Gray	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,145
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yrs unused max 100 at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Kaitlyn Gray	Additional Comment 1	None Reported
Kailiyii Gray	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Central Office Secretary
	Base Annual Salary Amount	\$86,772
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
Kathleen Stankiewicz	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$120/day

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Kathleen Stankiewicz	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Security
	Base Annual Salary Amount	\$82,681
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Leonard Abline	Shared District	None Reported
Leonard Abilite	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,579
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$150/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation, max 22
Loopord Ablino	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
Leonard Abline	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Secretary
	Job Title II	Central Office Secretary
	Base Annual Salary Amount	\$96,417
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Marie DiPasquale	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,035
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yrs unused max 100 at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Marie DiPasquale	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	Network Engr
	Base Annual Salary Amount	\$136,884
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Mark DeCola	Member of Collective Bargaining Unit (CBU)?	N
Mark DeCola	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
		None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,548
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yrs unused max 100 at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 22
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Mark DeCola	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Mark DeCola	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	MGR SIS-Data/Servcs
	Base Annual Salary Amount	\$111,799
Mark Machonis	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Mark Machonis	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,248
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yrs unused max 100 at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation, max 22
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Marila Marala and	Additional Comment 1	None Reported
Mark Machonis	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Central Office Secretary
	Base Annual Salary Amount	\$79,349
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
Mary Lou Amend-Rosenthal	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$120/day

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Mary Lou Amend-Rosenthal	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	Impl/Proj MGR
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Michala Folov	Shared District	None Reported
Michele Foley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
Mishala Eslav	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
Michele Foley	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Secretary
	Job Title II	Cen Off Sec Pers Sup
	Base Annual Salary Amount	\$95,417
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Mirella Dell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,951
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Mirella Dell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$268,995
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Υ
	Shared County	25
	Shared District	1490
	Job Title Other District	ВА
Ronald Sanasac	Member of Collective Bargaining Unit (CBU)?	N
Ronald Sanasac	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	<u> </u>

Name	Category	Measure
	Total Allowances Amount	\$2,874
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$150/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Ronald Sanasac	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Ronald Sanasac	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Central Office Secretary
	Base Annual Salary Amount	\$81,167
Rosemary Antonaccio	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Rosemary Antonaccio	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,764
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Doggman, Antongogia	Additional Comment 1	None Reported
Rosemary Antonaccio	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Central Office Secretary
	Base Annual Salary Amount	\$92,917
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
Suzanne Cannata	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$120/day

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Suzanne Cannata	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Trans Supv
	Base Annual Salary Amount	\$109,093
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
T	Shared District	None Reported
Tara Vazquez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at \$150/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation, max 22
T \/	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
Tara Vazquez	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	Manager OIT
	Base Annual Salary Amount	\$150,732
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	1
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	1
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Thomas Aquino	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$25,817
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yrs unused max 100 at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation, max 22
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Thomas Aquino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	System Analyst
	Base Annual Salary Amount	\$90,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
William Bowden, JR.	Member of Collective Bargaining Unit (CBU)?	N
William bowden, JR.	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
William Bowden, JR.	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yrs unused max 100 at \$120/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, unused at time of separation max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported