

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	787.0	816.0	810.0
On Roll Regular Shared-Time	9.0	21.0	26.0
On Roll Special Ed Full-Time	120.0	134.0	134.0
On Roll Special Ed Shared-Time	19.0	18.0	18.0
On Roll Subtotal	935.0	989.0	988.0
In Private School Placements	8.0	8.0	8.0
Sent to Other Districts Special Ed	1.0	2.0	2.0
Received	106.5	117.5	111.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,698,092	11,081,944	11,366,989
	Total Tuition	10-1300	2,172,158	2,854,566	2,090,169
	Unrestricted Miscellaneous Revenues	10-1XXX	210,926	80,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	2,000
	Total Revenues from Local Sources		13,081,176	14,016,760	13,539,658
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	39,799	39,799	64,629
	Extraordinary Aid	10-3131	243,453	120,000	150,000
	Categorical Special Education Aid	10-3132	569,435	569,435	892,374
	Equalization Aid	10-3176	4,059,427	3,912,967	4,391,967
	Categorical Security Aid	10-3177	277,906	277,906	326,610
	Maintenance of Equity Aid	10-3192	224,764	0	0
	Other State Aids	10-3XXX	153,467	0	0
	Total Revenues from State Sources		5,568,251	4,920,107	5,825,580
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,095	38,156	38,337
	Total Revenues from Federal Sources		47,095	38,156	38,337
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,649,380	2,655,670
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	736,550	525,000
	Withdrawal from Maintenance Reserve	10-310	0	32,000	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	250,000	250,000
	Other Financing Sources	10-5XXX	77,250	0	0
	Adjustment for Prior Year Encumbrances		0	67,890	0
	Actual Revenues (Over)/Under Expenditures		-780,924	0	0
General Fund Revenues	Total Operating Budget		17,992,848	21,710,843	22,834,245
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	247,266	0	0
	Scholarship Fund Revenue	20-1770	17	0	0
	Total Revenues from Local Sources	20-1XXX	247,283	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	204,179	189,938
	Preschool Education Aid	20-3218	722,615	1,305,541	1,552,100
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	47,784	24,272	0
	Other Restricted Entitlements	20-32XX	5,708	0	0
	Total Revenues from State Sources		776,107	1,533,992	1,742,038
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	272,888	228,030	200,000
	Title II	20-4451-4455	28,444	43,277	28,000
	Title III	20-4491-4494	21,752	17,677	17,000
	Title IV	20-4471-4474	0	18,125	18,000
	ARP-IDEA Preschool	20-4409	2,632	0	0
	IDEA Part B (Handicapped)	20-4420-4429	298,570	299,752	200,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	32,848	46,599	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	28,900	11,100	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,508	3,833	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	46,335	0
	Middle Grades Career Awareness and Exploration Program	20-4431	42,622	73,011	0
	Addressing Student Learning Loss Grant	20-4533	0	131,129	0
	ARP-ESSER	20-4540	522,773	1,708,366	0
	CRRSA Act-ESSER II	20-4534	798,596	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	16,184	0	0
	Other	20-4XXX	0	75,999	0
	CRRSA Act-Mental Health Grant	20-4536	50,481	0	0
	Total Revenues from Federal Sources		2,122,198	2,703,233	463,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	27,714	44,007	77,605
Special Revenue Fund Revenues	Total Grants and Entitlements		3,153,326	4,281,232	2,282,643
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	250,000	250,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	882,871	623,388	579,564
	Total Revenues from Local Sources		882,871	623,388	579,564
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	453,979	448,537	406,336
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,336,850	1,321,925	1,235,900
Debt Service Fund Revenues	Total Repayment of Debt		1,336,850	1,321,925	1,235,900
All Fund Revenues	Total Revenues/Sources		22,483,024	27,314,000	26,352,788
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	27,714	44,007	77,605
	Total Revenues/Sources Net of Transfers		22,455,310	27,269,993	26,275,183

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,785,188	6,408,596	6,577,714
	Special Education-Instruction	11-2XX-100-XXX	1,440,484	1,538,796	1,713,566
	Bilingual Education-Instruction	11-240-100-XXX	249,420	265,112	267,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	76,233	112,498	112,508
	School-Sponsored Athletics-Instruction	11-402-100-XXX	402,387	457,165	403,677
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	255,357	344,207	974,063
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	95,020	97,020	68,614
	Undistributed Expenditures-Health Services	11-000-213-XXX	173,314	189,331	167,265
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	146,328	150,828	157,528
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	31,688	62,323	58,127
	Undistributed Expenditures-Guidance	11-000-218-XXX	434,483	479,251	492,094
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	391,613	406,423	422,382
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	359,167	414,256	345,225
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	63,491	113,555	109,544
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,882	25,000	25,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	411,538	500,380	571,892
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	606,175	691,747	634,065
	Undistributed Expenditures-Central Services	11-000-251-XXX	313,326	331,530	336,547
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	182,210	272,987	225,617
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,663,962	2,054,996	2,120,056
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	913,630	942,465	1,040,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,787,442	4,956,787	5,228,900
	Total Undistributed Expenditures			9,837,626	12,033,086
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	500
General Fund Current Expenses	Total General Current Expense		17,791,338	20,815,303	22,052,084

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	31,879	33,000	23,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	117,794	784,239	535,134
	Interest Deposit to Capital Reserve	10-604	0	200	2,000
	Total Capital Outlay		149,673	817,439	560,134
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	51,837	78,101	78,000
	Total Summer School	13-422-X00-XXX	51,837	78,101	78,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	51,837	78,101	78,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	144,027
	General Fund Grand Total		17,992,848	21,710,843	22,834,245
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	383,754	767,719	881,248
	Support Services	20-218-200-XXX	366,575	703,202	888,395
	Facility Acquisition and Construction Services	20-218-400-XXX	0	82,806	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	750,329	1,553,727	1,819,643
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	47,784	24,272	0
	Other	20-XXX-XXX-XXX	5,708	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	803,821	1,577,999	1,819,643
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	272,888	228,030	200,000
	Title II	20-XXX-XXX-XXX	28,444	43,277	28,000
	Title III	20-XXX-XXX-XXX	21,752	17,677	17,000
	Title IV	20-XXX-XXX-XXX	0	18,125	18,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	298,570	299,752	200,000
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,632	0	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	42,622	73,011	0
	Other	20-XXX-XXX-XXX	0	75,999	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	0	131,129	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	798,596	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	16,184	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	50,481	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	522,773	1,708,366	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	32,848	46,599	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	28,900	11,100	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,508	3,833	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	46,335	0
	Total Federal Projects	20-XXX-XXX-XXX	2,122,198	2,703,233	463,000
Special Revenue Fund Expenses	Total Special Revenue Funds		3,153,326	4,281,232	2,282,643
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,336,850	1,321,925	1,235,900
	Total Debt Service Funds		1,336,850	1,321,925	1,235,900
All Fund Expenses	Total Expenditures/Appropriations		22,483,024	27,314,000	26,352,788
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	27,714	44,007	77,605
	Total Expenditures Net of Transfers		22,455,310	27,269,993	26,275,183

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	950,865	1,231,949	657,569	432,859
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,023,141	1,837,059	1,100,709	577,709
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,237,864	937,864	905,914	906,414
	Legal Reserve	2,475,000	3,505,960	2,430,960	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	500,000	500,000	250,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	179,641	200,500	200,500	200,500
	Scholarship Fund	6,405	5,522	5,522	5,522
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,536	\$18,827	\$21,602	\$21,659	\$22,541
Total Classroom Instruction	\$11,486	\$11,350	\$12,923	\$12,845	\$13,617
Classroom-Salaries and Benefits	\$11,060	\$10,927	\$12,227	\$12,151	\$12,631
Classroom-General Supplies and Textbooks	\$274	\$328	\$529	\$530	\$655
Classroom-Purchased Services	\$152	\$95	\$167	\$164	\$331
Total Support Services	\$2,497	\$2,618	\$3,127	\$3,139	\$3,218
Support Services-Salaries and Benefits	\$2,393	\$2,503	\$2,881	\$2,856	\$2,914
Total Administrative Costs	\$1,993	\$2,118	\$2,271	\$2,443	\$2,442
Administration Salaries and Benefits	\$1,680	\$1,823	\$1,898	\$1,973	\$1,967
Total Operations and Maintenance of Plant	\$1,880	\$2,062	\$2,483	\$2,434	\$2,524
Operations and Maintenance-Salaries and Benefits	\$991	\$980	\$1,054	\$1,045	\$1,051
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$662	\$660	\$766	\$768	\$707
Total Equipment Costs	\$4	\$35	\$131	\$120	\$76
Legal Costs	\$76	\$49	\$52	\$80	\$102
Employee Benefits as a percentage of salaries*	35.11%	35.24%	43.48%	42.25%	44.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The Borough of Keyport	0
Insurance Coverages and Benefits	NJSIG, SAIF	0
Purchasing	ESCNJ, MOESC, Ed-Data, ACES, NJSBA	0
Recycling	Holmdel, Hazlet and Matawan BOEs	0
Special Education Services	MOESC	0
Transportation Services, including Fuel	MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
Keyport Borough	(A) General Fund School Levy	11,224,467
	(D) Total School Levy	11,825,943
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,029,850,098
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,062,613,944
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0899
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1483
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0563
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1129

Employee Contract List for District

Name	Category	Measure
Dr. Lisa Savoia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,838
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,104
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,991
	Contractual Post-Employment Benefit Description of Payout of Sick days	710.92 a day capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	710.92 a day capped at 45 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lisa Savoia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Anthony Rapolla	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Anthony Rapolla	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,224
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$250 a day capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$624 a day capped at 26 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. Pablo Guevara	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Pablo Guevara	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,510
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,325
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 a day x 95
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Pablo Guevara	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported