

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	640.0	624.0	598.0
On Roll Special Ed Full-Time	94.0	91.0	91.0
On Roll Subtotal	734.0	715.0	689.0
In Private School Placements	4.0	2.0	3.0
Received	9.0	7.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,344,746	14,631,641	15,005,853
	Total Tuition	10-1300	81,566	141,100	163,000
	Transportation Fees from Individuals	10-1410	60,660	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	46,511	135,458	151,839
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,501	10	500
	Interest Earned on Maintenance Reserve	10-1XXX	7,943	200	4,000
	Interest Earned on Capital Reserve Funds	10-1XXX	22,755	300	10,000
	Total Revenues from Local Sources			14,565,682	14,908,709
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	71,696	71,696	71,696
	Extraordinary Aid	10-3131	322,927	322,927	260,158
	Categorical Special Education Aid	10-3132	676,932	739,974	761,058
	Categorical Security Aid	10-3177	64,328	64,328	64,328
	Other State Aids	10-3XXX	10,369	0	0
	Total Revenues from State Sources			1,146,252	1,198,925
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	278,531	234,789
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,860,600
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	104,500	70,000
	Withdrawal from Maintenance Reserve	10-310	0	486,173	400,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	63,200
	Adjustment for Prior Year Encumbrances		0	364,000	0
	Actual Revenues (Over)/Under Expenditures			-586,422	0
General Fund Revenues	Total Operating Budget		15,125,512	17,340,838	20,121,021
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	52,982	0	0
	Other Revenue from Local Sources	20-1XXX	112,793	0	0
	Total Revenues from Local Sources	20-1XXX	165,775	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,160	19,748	0
	Title II	20-4451-4455	11,780	12,556	10,673
	Title IV	20-4471-4474	4,706	0	0
	ARP-IDEA Preschool	20-4409	13,380	0	0
	ARP-IDEA Basic	20-4419	1,700	0	0
	IDEA Part B (Handicapped)	20-4420-4429	186,172	203,021	169,714
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	14,019	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,800	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,925	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,990	0	0
	ARP-ESSER	20-4540	303,560	0	0
	CRRSA Act-ESSER II	20-4534	145,533	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	24,985	0	0
	CRRSA Act-Mental Health Grant	20-4536	39,277	0	0
		Total Revenues from Federal Sources		772,987	235,325
Special Revenue Fund Revenues	Total Grants and Entitlements		913,817	245,325	180,387
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	58,625	1,818,798	1,812,465
	Total Revenues from Local Sources		58,625	1,818,798	1,812,465
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	872,834	870,404
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		58,625	2,691,632	2,682,869
Debt Service Fund Revenues	Total Repayment of Debt		58,625	2,691,632	2,682,869
All Fund Revenues	Total Revenues/Sources		16,097,954	20,277,795	22,984,277
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,097,954	20,277,795	22,984,277

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,930,009	5,218,791	5,584,656
	Special Education-Instruction	11-2XX-100-XXX	1,381,300	1,459,594	1,450,495
	Basic Skills/Remedial-Instruction	11-230-100-XXX	219,279	317,849	342,742
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	55,380	87,161	97,144
	School-Sponsored Athletics-Instruction	11-402-100-XXX	63,668	62,823	59,764
	Before/After School Programs	11-421-XXX-XXX	0	5,346	5,346
	Summer School	11-422-XXX-XXX	20,133	23,040	23,616
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	179,045	272,491	172,563
	Undistributed Expenditures-Health Services	11-000-213-XXX	181,155	183,873	169,020
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	431,932	528,143	443,060
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	260,726	292,044	277,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	519,410	243,681	261,575
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	202,512	565,924	568,541
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	207,495	229,616	303,440
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	197,233	222,955	232,421
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,721	37,387	48,160
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	495,091	610,043	530,241
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	481,366	523,487	498,970
	Undistributed Expenditures-Central Services	11-000-251-XXX	299,116	338,201	323,935
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	44,922	51,656	46,526
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,365,635	1,873,015	1,832,849
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	485,595	374,316	299,146
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,960,067	3,682,920	3,573,749
	Undistributed Expenditures-Food Services	11-000-310-930	0	510	0
Total Undistributed Expenditures			8,357,021	10,030,262	9,581,196

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	4,000
	Interest Earned on Current Expense Emergency Res	10-607	0	10	500
General Fund Current Expenses	Total General Current Expense		15,026,790	17,205,076	17,149,459
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	76,913	135,462	100,962
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	2,860,600
	Interest Deposit to Capital Reserve	10-604	0	300	10,000
	Total Capital Outlay		76,913	135,762	2,971,562
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,809	0	0
	General Fund Grand Total		15,125,512	17,340,838	20,121,021
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	112,793	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,160	19,748	0
	Title II	20-XXX-XXX-XXX	11,780	12,556	10,673
	Title IV	20-XXX-XXX-XXX	4,706	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	186,172	203,021	169,714
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	1,700	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	13,380	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	145,533	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,985	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	39,277	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	303,560	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	14,019	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,800	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,925	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,990	0	0
	Total Federal Projects	20-XXX-XXX-XXX	772,987	235,325	180,387
Special Revenue Fund Expenses	Total Special Revenue Funds		913,817	245,325	180,387

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	58,625	2,691,632	2,682,869
	Total Debt Service Funds		58,625	2,691,632	2,682,869
All Fund Expenses	Total Expenditures/Appropriations		16,097,954	20,277,795	22,984,277
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,097,954	20,277,795	22,984,277

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	894,322	768,901	490,370	255,581
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,817,722	3,520,477	3,416,277	495,677
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,384,195	1,092,138	606,165	210,165
	Legal Reserve	0	0	0	0
	Unemployment Fund	56,160	59,893	59,893	59,893
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	145,549	147,050	147,060	84,360
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	80,482	105,427	95,427	95,427
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,826	\$19,753	\$21,452	\$23,157	\$24,198
Total Classroom Instruction	\$10,763	\$11,654	\$12,858	\$13,356	\$14,233
Classroom-Salaries and Benefits	\$10,365	\$11,085	\$12,327	\$12,683	\$13,593
Classroom-General Supplies and Textbooks	\$368	\$532	\$491	\$530	\$611
Classroom-Purchased Services	\$30	\$37	\$40	\$143	\$29
Total Support Services	\$2,986	\$3,557	\$3,828	\$4,265	\$4,319
Support Services-Salaries and Benefits	\$2,776	\$3,115	\$3,350	\$3,644	\$3,850
Total Administrative Costs	\$2,109	\$2,244	\$2,183	\$2,513	\$2,470
Administration Salaries and Benefits	\$1,781	\$1,792	\$1,649	\$1,923	\$1,905
Total Operations and Maintenance of Plant	\$1,836	\$2,089	\$2,370	\$2,803	\$2,939
Operations and Maintenance-Salaries and Benefits	\$828	\$884	\$969	\$983	\$1,115
Board Contribution to Food Services	\$0	\$0	\$0	\$1	\$0
Total Extracurricular Costs	\$120	\$202	\$211	\$218	\$236
Total Equipment Costs	\$57	\$0	\$0	\$0	\$0
Legal Costs	\$58	\$117	\$67	\$91	\$73
Employee Benefits as a percentage of salaries*	29.16%	31.33%	35.27%	36.04%	33.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of MOCISIF for Coop purchase of insurance and risk management with other NJ school districts	0
Municipal/Public Works	Partner with Little Silver PD for the LEAD program	0
	Shared agreement with the Borough for recreational use of school and use of 124 Willow Dr as the central office	0
	Shared services for upkeep of our grounds with the Borough DPW	0
Purchasing	Using Ed Data service, ESCNJ, state contracts when available, ACES for electric	0
Recycling	Competitive Bid with other local districts	0
Staffing - Other	Shared Services of Shrewsbury Media Specialist	0
Transportation Services, including Fuel	Shared Service with MOESC for routes	0
	Fuel Contract with the Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Little Silver	(A) General Fund School Levy	15,005,853
	(D) Total School Levy	16,818,318
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,106,317,018
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,151,031,723
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7124
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7985
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6976
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7819

Employee Contract List for District

Name	Category	Measure
Brendan Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$80,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brendan Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Caryn Anderson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Caryn Anderson	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years employment, capped at 150 days at \$100/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eric Platt	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,802
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Platt	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years employment, capped at 150 days at \$100/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eric Platt	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Judith Lyons	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,500	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout	

Employee Contract List for District

Name	Category	Measure
Judith Lyons	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rogelio Weelkly Rose	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Rogelio Weelkly Rose	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported