

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,977.0	3,941.0	4,048.0
On Roll Special Ed Full-Time	561.0	567.0	717.0
On Roll Subtotal	4,538.0	4,508.0	4,765.0
In Private School Placements	10.0	16.0	14.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	7.0	3.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	80,701,477	82,934,189	85,592,873
	Total Tuition	10-1300	110,700	296,000	240,000
	Rents and Royalties	10-1910	77,804	80,000	80,000
	Sale of Property	10-1930	0	350,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	345,301	362,571	566,186
	Interest Earned on Maintenance Reserve	10-1XXX	2,000	2,000	8,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	8,000
	Other Restricted Miscellaneous Revenues	10-1XXX	121,322	0	0
	Total Revenues from Local Sources			81,359,604	84,025,760
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,189,069	1,189,069	1,189,069
	Extraordinary Aid	10-3131	250,365	350,000	550,000
	Categorical Special Education Aid	10-3132	3,375,643	3,375,643	3,934,546
	Equalization Aid	10-3176	2,799,058	2,584,696	2,584,696
	Categorical Security Aid	10-3177	349,448	349,448	349,448
	Other State Aids	10-3XXX	2,353,765	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	105,085	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	13,927	0	0
	Total Revenues from State Sources			10,436,360	7,848,856
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,305	18,200	43,331
	Total Revenues from Federal Sources		27,305	18,200	43,331
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,111,813	2,111,813
	Withdrawal from Capital Reserve for Local Share	10-307	1,400,000	0	1,100,000
	Withdrawal from Maintenance Reserve	10-310	421,020	1,000,000	1,500,000
	Adjustment for Prior Year Encumbrances		0	1,617,691	0
	Actual Revenues (Over)/Under Expenditures		2,340,972	0	0
General Fund Revenues	Total Operating Budget		95,985,261	96,622,320	99,857,962

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	174,742	0	0	
	Scholarship Fund Revenue	20-1770	14,622	0	0	
	Other Revenue from Local Sources	20-1XXX	26,050	0	0	
	Total Revenues from Local Sources	20-1XXX	215,414	0	0	
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	109,576	0	208,808	
	Other Restricted Entitlements	20-32XX	221,304	193,950	164,858	
	Total Revenues from State Sources		330,880	193,950	373,666	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	137,102	121,737	103,476	
	Title II	20-4451-4455	70,713	63,901	54,316	
	Title III	20-4491-4494	22,860	19,655	16,707	
	Title IV	20-4471-4474	10,572	9,220	7,837	
	ARP-IDEA Preschool	20-4409	2,031	0	0	
	ARP-IDEA Basic	20-4419	16,935	0	0	
	IDEA Part B (Handicapped)	20-4420-4429	1,273,088	922,456	784,088	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	377,317	0	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	29,742	0	0	
	ARP-ESSER	20-4540	465,993	286,624	0	
	CARES Act Education Stabilization Fund	20-4530	87,332	0	0	
	CRRSA Act-ESSER II	20-4534	0	36,702	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	6,592	0	
	CRRSA Act-Mental Health Grant	20-4536	0	31,490	0	
	Total Revenues from Federal Sources			2,533,685	1,498,377	966,424
	Special Revenue Fund Revenues	Total Grants and Entitlements		3,080,639	1,692,327	1,340,090
All Fund Revenues	Total Revenues/Sources		99,065,900	98,314,647	101,198,052	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		99,065,900	98,314,647	101,198,052	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,861,024	26,266,496	27,543,846
	Special Education-Instruction	11-2XX-100-XXX	11,140,084	11,709,486	12,588,324
	Basic Skills/Remedial-Instruction	11-230-100-XXX	927,851	955,878	1,082,697
	Bilingual Education-Instruction	11-240-100-XXX	407,037	455,564	473,760
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	253,015	280,715	277,962
	School-Sponsored Athletics-Instruction	11-402-100-XXX	226,283	241,273	240,813
	Instructional Alternative Ed Program	11-423-XXX-XXX	613,806	0	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	648,851	654,070
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	949,095	1,036,611	1,086,729
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	965,080	1,032,135	1,025,441
	Undistributed Expenditures-Health Services	11-000-213-XXX	968,042	1,079,746	1,050,264
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,300,451	1,495,621	1,480,484
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	669,653	702,504	668,702
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,170,795	1,519,261	1,529,121
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,816,216	2,011,365	2,100,053
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,682,731	1,402,386	1,365,866
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	460,421	479,369	474,283
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	114,317	199,641	197,986
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,733,744	1,786,982	1,670,320
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,375,522	4,391,104	4,337,188
	Undistributed Expenditures-Central Services	11-000-251-XXX	670,200	713,211	760,750
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	613,759	610,280	677,672
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,798,198	12,801,449	11,781,817
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,246,822	5,742,930	5,949,092
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,780,583	18,653,392	19,406,386
	Total Undistributed Expenditures			50,315,629	55,657,987

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,000	2,000	8,000
	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		89,246,729	96,218,250	98,431,626
Capital Outlay	Equipment	12-XXX-XXX-730	2,154,772	314,278	182,869
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,582,760	0	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,100,000
	Increase In Capital Reserve	10-604	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	1,000	1,000	8,000
	Total Capital Outlay		6,738,532	315,278	1,290,869
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	88,792	135,467
	General Fund Grand Total		95,985,261	96,622,320	99,857,962
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,050	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,088	15,596	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	43,654	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,024	90,558	83,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	32,368	27,513	27,858
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,894	9,925	8,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	52,276	50,358	45,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	109,576	0	208,808
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	330,880	193,950	373,666
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	137,102	121,737	103,476
	Title II	20-XXX-XXX-XXX	70,713	63,901	54,316
	Title III	20-XXX-XXX-XXX	22,860	19,655	16,707
	Title IV	20-XXX-XXX-XXX	10,572	9,220	7,837
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,273,088	922,456	784,088
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	16,935	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,031	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	87,332	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	36,702	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	6,592	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	31,490	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	465,993	286,624	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	377,317	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	29,742	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,533,685	1,498,377	966,424
Special Revenue Fund Expenses	Total Special Revenue Funds		3,080,639	1,692,327	1,340,090
All Fund Expenses	Total Expenditures/Appropriations		99,065,900	98,314,647	101,198,052
Expenses Net of Transfers	Total Expenditures Net of Transfers		99,065,900	98,314,647	101,198,052

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,847,906	3,728,962	1,958,285	703,692
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,592,451	3,193,451	3,194,451	2,102,451
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,285,135	4,366,115	3,368,115	1,876,115
	Legal Reserve	912,601	1,198,356	857,220	0
	Unemployment Fund	800,718	748,861	748,861	748,861
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	91,899	94,117	94,117	94,117
	Scholarship Fund	9,702	6,824	6,824	6,824
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,105	\$17,938	\$18,994	\$19,864	\$19,205
Total Classroom Instruction	\$10,149	\$10,591	\$11,277	\$11,580	\$11,589
Classroom-Salaries and Benefits	\$10,100	\$10,220	\$10,836	\$11,128	\$11,077
Classroom-General Supplies and Textbooks	\$16	\$165	\$237	\$243	\$299
Classroom-Purchased Services	\$33	\$207	\$204	\$209	\$214
Total Support Services	\$2,489	\$2,537	\$2,743	\$2,816	\$2,657
Support Services-Salaries and Benefits	\$2,276	\$2,393	\$2,470	\$2,536	\$2,380
Total Administrative Costs	\$1,970	\$1,985	\$2,016	\$2,070	\$1,947
Administration Salaries and Benefits	\$1,591	\$1,651	\$1,671	\$1,716	\$1,616
Total Operations and Maintenance of Plant	\$2,049	\$2,513	\$2,611	\$3,040	\$2,667
Operations and Maintenance-Salaries and Benefits	\$615	\$727	\$790	\$811	\$783
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$293	\$132	\$145	\$149	\$140
Total Equipment Costs	\$98	\$468	\$68	\$70	\$38
Legal Costs	\$35	\$40	\$34	\$34	\$39
Employee Benefits as a percentage of salaries*	26.24%	29.77%	31.77%	31.77%	32.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Monmouth Ocean Counties Shared Services Insurance Fund- Insurance Pool for workers compensation	0
Municipal/Public Works	Purchase of fuel for buses and maintenance vehicles	0
	Joint reverse energy auction for the purchase of electricity	0
	Provide busing services for Township Recreation summer programs	0
	Provide food for senior programs	0
Others	Marlboro Township- School Resource Officers (SRO) for our Schools	0
	Marlboro Township- Class III Special Officers for our Schools.	0
Purchasing	Educational Data Services- Cooperative purchasing for classroom supplies, art supplies, maintenance supplies	0
	ESCNJ- non public services, lease purchase of buses/vans, computer supplies.	0
	CCESC- Cooperative Purchasing for classroom supplies, art supplies, maintenance services and supplies.	0
Transportation Services, including Fuel	Freehold Regional High school District- Non Public Transportation	0
	MOESC-Contracted for routes for regular routes and special education needs	0
	ESCNJ-contracted route for students with special needs.	0
	Jointure with neighboring Monmouth County school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	85,592,873
	(D) Total School Levy	85,592,873
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	7,350,133,070
	(H) Estimated Equalized Valuation (as of 10/01/23)	10,327,572,109
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1645
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1645
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8288
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8288

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,131
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Walsh	Job Title	Administrative Assistant
	Job Title II	To the BA
	Base Annual Salary Amount	\$97,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Walsh	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Karen Sanford	Job Title	Secretary
	Job Title II	to the Superintendent
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Sanford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Sanford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ballone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,923	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement	

Employee Contract List for District

Name	Category	Measure
Michael Ballone	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Morgan Gross	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/20/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Morgan Gross	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tom Enny	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$139,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,651
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tom Enny	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Caravello	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,908
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caravello	Total Allowances Amount	\$8,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,301
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	