

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,568.0	2,616.0	2,663.0
On Roll Regular Shared-Time	22.0	25.0	25.0
On Roll Special Ed Full-Time	584.0	548.0	548.0
On Roll Special Ed Shared-Time	33.0	26.0	26.0
On Roll Subtotal	3,207.0	3,215.0	3,262.0
In Private School Placements	36.0	34.5	43.0
Sent to Contracted Preschool	26.0	30.0	30.0
Sent to Other Districts Special Ed	2.0	3.0	3.0
Received	6.0	11.0	9.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	69,229,978	71,317,208	74,531,210
	Total Tuition	10-1300	97,632	50,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	195,387	100,000	100,000
	Rents and Royalties	10-1910	257,994	262,266	262,266
	Unrestricted Miscellaneous Revenues	10-1XXX	397,795	155,000	106,600
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	208,751	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	300	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	184,466	500	40,000
	Total Revenues from Local Sources		70,572,003	71,885,274	75,100,076
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,729,784	1,729,784	1,729,784
	Extraordinary Aid	10-3131	1,316,489	902,500	902,500
	Categorical Special Education Aid	10-3132	2,526,776	2,526,776	2,550,341
	Categorical Security Aid	10-3177	552,389	552,389	552,389
	Adjustment Aid	10-3178	804,421	754,631	754,631
	Other State Aids	10-3XXX	1,694,658	500,000	0
	Total Revenues from State Sources		8,624,517	6,966,080	6,489,645
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	107,030	82,895	100,322
	Total Revenues from Federal Sources		107,030	82,895	100,322
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,853,942	4,300,349
	Withdrawal from Maintenance Reserve	10-310	0	130,000	0
	Adjustment for Prior Year Encumbrances		0	2,490,882	0
	Actual Revenues (Over)/Under Expenditures		-3,457,431	0	0
General Fund Revenues	Total Operating Budget		75,846,119	85,409,073	85,990,392
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	563,459	100,000	100,000
	Scholarship Fund Revenue	20-1770	7,493	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	23,389	17,330	20,000
	Total Revenues from Local Sources	20-1XXX	594,341	122,330	125,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	82,400	63,783	132,313
	Preschool Education Aid	20-3218	2,475,270	3,339,121	4,278,067
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	115,762	0	0
	Other Restricted Entitlements	20-32XX	1,473,102	1,381,160	1,173,986
	Total Revenues from State Sources		4,146,534	4,784,064	5,584,366
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	479,537	520,835	442,710
	Title II	20-4451-4455	125,809	129,296	109,902
	Title III	20-4491-4494	56,829	41,305	35,109
	ARP-IDEA Basic	20-4419	1,713	1,484	0
	IDEA Part B (Handicapped)	20-4420-4429	978,317	1,184,259	1,006,620
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	146,105	138,201	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	9,333	18,617	0
	Vocational Education	20-4430	14,883	17,454	0
	ARP-ESSER	20-4540	2,775,445	376,092	0
	CRRSA Act-ESSER II	20-4534	230,221	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,946	0	0
	Other	20-4XXX	6,660	115,000	0
	CRRSA Act-Mental Health Grant	20-4536	5,626	0	0
	ARP Homeless Children and Youth II Grant	20-4546	27,491	0	0
	Total Revenues from Federal Sources		4,910,915	2,582,543	1,594,341
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,108,560	1,114,844	1,133,033
Special Revenue Fund Revenues	Total Grants and Entitlements		10,721,396	8,603,781	8,436,740

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,818,839	1,492,372	1,497,251
	Total Revenues from Local Sources		1,818,839	1,492,372	1,497,251
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	604,118	434,610	436,031
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,422,957	1,926,982	1,933,282
	Actual Revenues (Over)/Under Expenditures		-132	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,422,825	1,926,982	1,933,282
All Fund Revenues	Total Revenues/Sources		88,990,340	95,939,836	96,360,414
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,108,560	1,114,844	1,133,033
	Total Revenues/Sources Net of Transfers		87,881,780	94,824,992	95,227,381

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,338,820	22,314,306	22,130,592
	Special Education-Instruction	11-2XX-100-XXX	7,378,982	7,621,273	7,793,187
	Basic Skills/Remedial-Instruction	11-230-100-XXX	286,904	243,929	305,285
	Bilingual Education-Instruction	11-240-100-XXX	863,662	1,018,406	1,157,512
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	385,868	436,433	416,680
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,005,004	1,135,589	1,161,023
	Before/After School Programs	11-421-XXX-XXX	25,555	89,525	89,525
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,626,157	4,151,956	4,544,861
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	89,998	95,961	99,215
	Undistributed Expenditures-Health Services	11-000-213-XXX	466,699	656,044	564,930
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,260,244	1,339,882	1,366,056
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	918,620	483,238	526,892
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,523,102	1,589,422	1,574,404
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,002,749	2,178,290	2,335,195
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,115,568	1,164,483	1,256,281
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	569,355	571,668	354,582
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	94,100	129,493	134,545
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,407,113	1,666,968	1,410,474
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,157,810	2,174,366	2,189,222
	Undistributed Expenditures-Central Services	11-000-251-XXX	675,910	752,627	702,136
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	796,016	957,904	839,799
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,836,471	8,061,122	8,296,891
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,969,742	4,419,807	4,861,710
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,127,804	19,027,053	20,107,481
Total Undistributed Expenditures			42,637,458	49,420,284	51,164,674
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300	10,000
General Fund Current Expenses	Total General Current Expense		73,922,253	82,280,045	84,228,478

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	154,625	1,385,206	585,410
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,084,628	976,997	317,092
	Interest Deposit to Capital Reserve	10-604	0	500	40,000
	Total Capital Outlay		1,239,253	2,362,703	942,502
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	256,402	264,832	321,293
	Total Summer School	13-422-X00-XXX	256,402	264,832	321,293
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	256,402	264,832	321,293
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	428,211	501,493	498,119
	General Fund Grand Total		75,846,119	85,409,073	85,990,392
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,389	17,330	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,911,635	2,164,424	2,587,168
	Support Services	20-218-200-XXX	1,719,978	2,165,838	2,583,438
	Facility Acquisition and Construction Services	20-218-400-XXX	34,617	187,486	372,807
	Total Preschool Education Aid	20-218-XXX-XXX	3,666,230	4,517,748	5,543,413
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	64,498	62,724	53,315
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	538,107	483,411	410,900
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	361,825	393,485	334,462
	Nonpublic Nursing Services	20-XXX-XXX-XXX	120,817	143,400	121,890
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	38,971	53,165	45,190
	Nonpublic Security Aid	20-XXX-XXX-XXX	221,195	244,975	208,229
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	115,762	0	0
Other	20-XXX-XXX-XXX	127,689	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,255,094	5,898,908	6,717,399

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	479,537	520,835	442,710
	Title II	20-XXX-XXX-XXX	125,809	129,296	109,902
	Title III	20-XXX-XXX-XXX	56,829	41,305	35,109
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	978,317	1,184,259	1,006,620
	Vocational Education	20-XXX-XXX-XXX	14,883	17,454	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	1,713	1,484	0
	Other	20-XXX-XXX-XXX	6,660	115,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	230,221	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,946	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,626	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,775,445	376,092	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	146,105	138,201	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	9,333	18,617	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	27,491	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,910,915	2,582,543	1,594,341
Special Revenue Fund Expenses	Total Special Revenue Funds		10,721,396	8,603,781	8,436,740
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,422,825	1,926,982	1,933,282
	Total Debt Service Funds		2,422,825	1,926,982	1,933,282
All Fund Expenses	Total Expenditures/Appropriations		88,990,340	95,939,836	96,360,414
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	1,108,560	1,114,844	1,133,033
	Total Expenditures Net of Transfers		87,881,780	94,824,992	95,227,381

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,241,343	2,021,619	1,658,364	1,658,364
	Repayment of Debt	0	132	0	0
Restricted for General Operating Budget	Capital Reserve	5,409,912	6,269,435	3,496,279	3,536,279
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,750,000	2,111,964	1,982,264	1,992,264
	Legal Reserve	6,205,872	8,121,430	4,300,349	0
	Unemployment Fund	597,767	525,513	525,513	525,513
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	373,800	411,293	411,293	411,293
	Scholarship Fund	28,230	29,691	29,691	29,691
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,741	\$21,604	\$23,066	\$24,192	\$24,417
Total Classroom Instruction	\$9,702	\$12,699	\$13,170	\$14,024	\$14,310
Classroom-Salaries and Benefits	\$9,197	\$12,217	\$12,637	\$13,260	\$13,790
Classroom-General Supplies and Textbooks	\$383	\$333	\$367	\$422	\$342
Classroom-Purchased Services	\$122	\$150	\$166	\$342	\$179
Total Support Services	\$2,584	\$3,645	\$3,952	\$3,929	\$3,936
Support Services-Salaries and Benefits	\$2,401	\$3,403	\$3,683	\$3,603	\$3,694
Total Administrative Costs	\$1,560	\$1,981	\$2,145	\$2,249	\$2,106
Administration Salaries and Benefits	\$1,208	\$1,594	\$1,677	\$1,727	\$1,719
Total Operations and Maintenance of Plant	\$2,049	\$2,474	\$2,830	\$2,996	\$3,055
Operations and Maintenance-Salaries and Benefits	\$1,015	\$1,310	\$1,522	\$1,572	\$1,612
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$426	\$550	\$622	\$645	\$648
Total Equipment Costs	\$244	\$59	\$89	\$496	\$298
Legal Costs	\$22	\$26	\$46	\$64	\$47
Employee Benefits as a percentage of salaries*	30.70%	33.52%	40.52%	40.54%	41.95%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Cooperative cafeteria services with Deal School District	0
Insurance Coverages and Benefits	Participation in Monmouth/Ocean County shared services insurance fund (MOCSSIF)	0
Municipal/Public Works	Cooperative agreement with Township of Ocean for snow removal, facilities and equipment coordination, code red emergency call system, uniform rentals, summer camp transportation, garbage collection, custodial services and lawn maintenance	0
Others	Class III special officers shared with municipality	0
	Rental agreement with the Township of Ocean Chamber of Commerce	0
	Bus maintenance shared service with Long Branch BOE and MOESC	0
	Joint HS ice hockey team with Shore Regional HS and Monmouth Regional HS	0
Purchasing	Participation in ACES cooperative energy purchasing program	0
	Educational Data Services utilized for cooperative purchasing	0
Recycling	Cooperative recycling program with municipality	0
Transportation Services, including Fuel	MOESC cooperative transportation jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Ocean Township	(A) General Fund School Levy	72,924,209
	(D) Total School Levy	74,402,761
	(B) Estimated Net Taxable Valuation (as of 03/05/24)	8,726,710,054
	(H) Estimated Equalized Valuation (as of 10/01/23)	8,525,200,844
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8356
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8526
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8554
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8727

Employee Contract List for District

Name	Category	Measure
Daile Stapienski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,554
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daile Stapienski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Gaestel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Manager
	Base Annual Salary Amount	\$115,260
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Gaestel	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,556
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Elliot Kass	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elliot Kass	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,604
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,214
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ CURRENT DAILY RATE OF PAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elliot Kass	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geoffrey Hastings	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$187,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,721
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,046
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract	

Employee Contract List for District

Name	Category	Measure
Geoffrey Hastings	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Brannick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Information Syste
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Janet Brannick	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,013
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,395
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Bosmans Sr	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs and Grounds
	Base Annual Salary Amount	\$109,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,635
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bosmans Sr	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kalisha Morgan	Job Title	Assistant Superintendent
	Job Title II	Director of Curr and Ins
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kalisha Morgan	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,418
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,437
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kelly Nesci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Nesci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,148
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Nesci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Weldon	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,025
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,154
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract	

Employee Contract List for District

Name	Category	Measure
Kelly Weldon	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristen Hanson	Job Title	Assistant Superintendent
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$166,668
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kristen Hanson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,440
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Malhadeiro	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,078
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,328
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Malhadeiro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported