Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	463.0	459.0	503.0
On Roll Special Ed Full-Time	97.0	107.0	105.0
On Roll Subtotal	560.0	566.0	608.0
In Private School Placements		4.0	4.0
Sent to Other Districts Special Ed		1.0	1.0
Received	15.0	16.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy	10-1210	11,396,603	11,620,000	12,071,644
	Total Tuition	10-1300	49,635	59,473	C
	Unrestricted Miscellaneous Revenues	10-1XXX	35,734	101,694	149,740
General Fund Revenues from Local Sources	Interest Earned On Current Expense Emergency Reserve	10-1XXX	5	0	C
	Interest Earned on Maintenance Reserve	10-1XXX	75	0	C
	Interest Earned on Capital Reserve Funds	10-1XXX	75	100	1,000
	Total Revenues from Local Sources		11,482,127	11,781,267	12,222,384
	Categorical Transportation Aid	10-3121	115,633	183,984	286,513
	Extraordinary Aid	10-3131	172,173	172,173	100,000
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	561,060	569,493	616,603
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	56,484	57,975	62,731
	Other State Aids	10-3XXX	19,837	0	(
	Total Revenues from State Sources		925,187	983,625	1,065,847
	Budgeted Fund Balance-Operating Budget	10-303	0	123,229	229,153
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	30,091	576,000
	Withdrawal from Maintenance Reserve	10-310	0	42,696	(
General Fund Revenues from Other Sources	Withdrawal from Current Expense Emergency Reserve	10-312	0	2,357	(
	Transfers from Other Funds	10-5200	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	198,208	(
	Actual Revenues (Over)/Under Expenditures		548,984	0	(
General Fund Revenues Total Operating Budget			12,956,298	13,161,473	14,193,384
	Student Activity Fund Revenue	20-1760	63,050	8,500	1,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	12,917	0	(
	Total Revenues from Local Sources	20-1XXX	75,967	8,500	1,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	0	1,070,949
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	12,692	0	
	Other Restricted Entitlements	20-32XX	27,900	0	
	Total Revenues from State Sources		40,592	0	1,070,949
	Title I	20-4411-4416	46,857	38,111	32,394
	Title II	20-4451-4455	16,063	10,295	8,75
	Title IV	20-4471-4474	13,485	10,000	8,50
	ARP-IDEA Preschool	20-4409	2,010	0	
	ARP-IDEA Basic	20-4419	21,815	0	
	IDEA Part B (Handicapped)	20-4420-4429	176,762	171,885	146,10
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,195	2,835	33,00
Cources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	12,400	32,600	
	ARP-ESSER	20-4540	252,821	492,153	13,83
	CRRSA Act-ESSER II	20-4534	82,245	88,410	
	CRRSA Act-Learning Acceleration Grant	20-4535	18,117	1,119	
	CRRSA Act-Mental Health Grant	20-4536	16,026	1,196	
	Total Revenues from Federal Sources		712,796	888,604	242,58
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	93,12
Special Revenue Fund Revenues	Total Grants and Entitlements		817,016	897,104	1,406,65
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	204,246	0	
	Local Tax Levy	40-1210	1,267,948	1,120,822	918,68
Debt Service Fund Revenues from Local Sources	Local Tax Levy-Premerger Debt	40-1210	0	148,700	143,30
	Total Revenues from Local Sources		1,267,948	1,269,522	1,061,987
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	463,702	463,678	461,94

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Budgeted Fund Balance	40-303	0	0	204,247
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,935,896	1,733,200	1,728,175
	Actual Revenues (Over)/Under Expenditures		-204,246	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,731,650	1,733,200	1,728,175
All Fund Revenues	Total Revenues/Sources		15,504,964	15,791,777	17,328,217
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	93,126
Revenues wet of Translets	Total Revenues/Sources Net of Transfers		15,504,964	15,791,777	17,235,091

Monmouth

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	4,001,688	4,033,078	3,799,605
	Special Education-Instruction	11-2XX-100-XXX	1,693,820	1,567,727	1,563,112
Concret Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	17,306	36,455	23,311
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	43,805	36,141	34,259
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	74,057	59,008	63,212
	School-Sponsored Athletics-Instruction	11-402-100-XXX	47,985	42,212	48,012
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	200,945	342,531	552,515
	Undistributed Expenditures-Health Services	11-000-213-XXX	192,447	156,601	151,540
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	209,409	197,374	288,906
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	382,027	286,486	370,367
	Undistributed Expenditures-Guidance	11-000-218-XXX	148,607	153,570	159,805
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	483,457	475,043	416,902
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	150,340	189,826	132,318
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	27,609	30,000	43,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,748	69,033	50,540
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	433,917	479,860	434,877
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	336,691	353,217	337,827
	Undistributed Expenditures-Central Services	11-000-251-XXX	329,904	280,381	176,915
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	134,030	199,643	208,820
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,108,785	1,090,437	1,225,762
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	536,684	486,961	747,421
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,295,887	2,594,559	2,786,028
	Total Undistributed Expenditures		6,987,487	7,385,522	8,083,643
General Fund Current Expenses	Total General Current Expense		12,866,148	13,160,143	13,615,154
	Equipment	12-XXX-XXX-730	88,920	0	
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	1,230	1,230	577,230
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	100	1,000
	Total Capital Outlay		90,150	1,330	578,230
General Fund Expenses and Transfers	General Fund Grand Total		12,956,298	13,161,473	14,193,384

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,917	0	0
	Preschool Education Aid Instruction	20-218-100-XXX	0	0	624,055
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	0	0	503,479
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	36,541
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	1,164,075
	Nonpublic Textbooks	20-XXX-XXX-XXX	1,702	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	11,377	0	0
Special Revenue Fund Expenses for Other State	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,695	0	0
Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,258	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	7,868	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	12,692	0	0
	Other	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	40,592	0	1,164,075
	Title I	20-XXX-XXX-XXX	46,857	38,111	32,394
	Title II	20-XXX-XXX-XXX	16,063	10,295	8,751
	Title IV	20-XXX-XXX-XXX	13,485	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	176,762	171,885	146,102
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	21,815	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,010	0	0
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	82,245	88,410	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,117	1,119	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	16,026	1,196	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	252,821	492,153	13,836
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,195	2,835	33,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Monmouth

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	12,400	32,600	0
	Total Federal Projects	20-XXX-XXX-XXX	712,796	888,604	242,583
Special Revenue Fund Expenses	Total Special Revenue Funds		817,016	897,104	1,406,658
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,731,650	1,733,200	1,728,175
Debt Service Fund Expenses	Total Debt Service Funds		1,731,650	1,733,200	1,728,175
All Fund Expenses	Total Expenditures/Appropriations		15,504,964	15,791,777	17,328,217
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	93,126
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,504,964	15,791,777	17,235,091

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	625,582	501,716	378,487	259,265
Onrestricted	Repayment of Debt	1	204,247	204,247	0
	Capital Reserve	891,196	821,071	791,080	216,080
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	224,621	42,696	0	0
	Legal Reserve	219,016	109,931	109,931	0
Postricted for Conorol Operating Pudget	Unemployment Fund	173,926	174,115	174,115	174,115
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	2,352	2,357	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Postricted for Special Povenue Fund	Student Activity Fund	50,940	63,279	63,279	64,279
Restricted for Special Revenue Fund	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,152	\$21,859	\$17,843	\$21,824	\$21,957
Total Classroom Instruction	\$12,118	\$12,991	\$10,896	\$13,011	\$13,024
Classroom-Salaries and Benefits	\$11,474	\$12,028	\$10,470	\$12,321	\$12,438
Classroom-General Supplies and Textbooks	\$455	\$640	\$286	\$465	\$369
Classroom-Purchased Services	\$189	\$324	\$141	\$226	\$217
Total Support Services	\$3,832	\$3,671	\$2,936	\$3,565	\$4,005
Support Services-Salaries and Benefits	\$3,702	\$3,530	\$2,763	\$3,350	\$3,792
Total Administrative Costs	\$2,167	\$2,687	\$1,969	\$2,810	\$2,356
Administration Salaries and Benefits	\$1,650	\$2,122	\$1,466	\$2,014	\$1,730
Total Operations and Maintenance of Plant	\$1,804	\$2,239	\$1,833	\$2,192	\$2,313
Operations and Maintenance-Salaries and Benefits	\$821	\$1,105	\$983	\$1,088	\$1,141
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$231	\$272	\$193	\$228	\$240
Total Equipment Costs	\$172	\$160	\$0	\$0	\$60
Legal Costs	\$131	\$145	\$42	\$127	\$58
Employee Benefits as a percentage of salaries*	25.26%	27.80%	32.21%	31.76%	35.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Lawn Maintenance and Snow Removal agreement with Oceanport Public Works	0
	Security agreement with Oceanport Police Department providing 1 class III officer and 1 School Resource Officer	0
Transportation Services, including Fuel	Transportation agreement with Shore Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	11,347,345
	(D) Total School Levy	12,354,211
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,739,458,299
Occorport	(H) Estimated Equalized Valuation (as of 10/01/23)	1,882,977,616
Oceanport	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6523
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7102
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6026
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6561
	(A) General Fund School Levy	724,299
	(D) Total School Levy	779,420
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,101,134,026
Cas Drivist	(H) Estimated Equalized Valuation (as of 10/01/23)	1,350,607,384
Sea Bright	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0658
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0708
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0536
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0577

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
Ken Londregan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Ken Londregan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Laura Godlesky	Member of Collective Bargaining Unit (CBU)?	Ν
Laura Godiesky	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$6,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Laura Godlesky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,342
Todd Eichler	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Todd Eichler	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement 1/260th of salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Todd Eichler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported