

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,149.0	1,108.0	1,121.0
On Roll Regular Shared-Time	9.0	18.0	0.0
On Roll Special Ed Full-Time	137.0	143.0	156.0
On Roll Special Ed Shared-Time	23.0	30.0	0.0
On Roll Subtotal	1,318.0	1,299.0	1,277.0
In Private School Placements	15.0	19.0	23.0
Sent to Other Districts Regular	2.0	3.0	12.5
Sent to Other Districts Special Ed	2.0	4.0	13.0
Received	206.0	184.0	205.0
In State Facilities		3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,645,688	26,766,799	27,472,836
	Total Tuition	10-1300	3,315,257	3,367,200	3,554,700
	Transportation Fees from Other Local Education Authorities	10-1420-1440	145,915	80,000	90,000
	Rents and Royalties	10-1910	1,374	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	226,566	50,000	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	33,052	250	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	103,867	250	10,000
	Total Revenues from Local Sources		29,471,719	30,264,499	31,232,536
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	329,380	329,380	329,380
	Extraordinary Aid	10-3131	433,214	0	150,000
	Categorical Special Education Aid	10-3132	1,000,867	1,201,803	1,313,168
	Equalization Aid	10-3176	85,945	85,945	85,945
	Categorical Security Aid	10-3177	149,757	149,757	280,452
	Adjustment Aid	10-3178	20,284	20,284	20,284
	Other State Aids	10-3XXX	30,136	100,000	0
	State Reimbursement for Menstrual Products	10-3301		0	5,000
	Total Revenues from State Sources		2,049,583	1,887,169	2,184,229
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,873	14,385	20,639
	Total Revenues from Federal Sources		18,873	14,385	20,639
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	667,043	701,721
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,422,237	0
	Withdrawal from Maintenance Reserve	10-310	350,000	400,000	500,000
	Adjustment for Prior Year Encumbrances		0	1,256,668	0
	Actual Revenues (Over)/Under Expenditures		545,372	0	0
General Fund Revenues	Total Operating Budget		32,435,547	36,912,001	34,639,125

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	280,863	180,951	125,000
	Scholarship Fund Revenue	20-1770	31,126	5,000	10,000
	Other Revenue from Local Sources	20-1XXX	17,965	64,595	0
	Total Revenues from Local Sources	20-1XXX	329,954	250,546	135,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	757,063	797,078	685,786
	Total Revenues from State Sources		757,063	797,078	685,786
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	131,464	182,363	122,402
	Title II	20-4451-4455	17,010	26,831	20,702
	Title III	20-4491-4494	8,799	46,046	28,895
	ARP-IDEA Basic	20-4419	17,911	9	0
	IDEA Part B (Handicapped)	20-4420-4429	371,675	511,378	375,753
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	26,686	70,546	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	430	39,570	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,536	33,864	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	40,475	794,348	0
	CRRSA Act-ESSER II	20-4534	151,043	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	22,062	0	0
	CRRSA Act-Mental Health Grant	20-4536	25,366	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	174,486	0	0
	Total Revenues from Federal Sources		989,943	1,749,955	547,752
Special Revenue Fund Revenues	Total Grants and Entitlements		2,070,879	2,797,579	1,368,538
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,143,558	1,151,164	1,149,120
	Total Revenues from Local Sources		1,143,558	1,151,164	1,149,120
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	325,892	326,660	326,080

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,469,450	1,477,825	1,475,200
	Actual Revenues (Over)/Under Expenditures		4,900	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,474,350	1,477,825	1,475,200
All Fund Revenues	Total Revenues/Sources		35,980,776	41,187,405	37,482,863
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,980,776	41,187,405	37,482,863

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,842,672	10,564,777	10,432,620
	Special Education-Instruction	11-2XX-100-XXX	1,383,739	1,638,366	1,709,036
	Bilingual Education-Instruction	11-240-100-XXX	446,596	467,131	502,799
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	170,673	252,143	225,621
	School-Sponsored Athletics-Instruction	11-402-100-XXX	790,329	832,155	823,325
	Summer School	11-422-XXX-XXX	35,448	71,800	80,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,666,375	2,264,025	3,018,871
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	366,015	465,380	356,879
	Undistributed Expenditures-Health Services	11-000-213-XXX	131,730	201,999	179,831
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	109,456	164,910	161,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	809,379	881,278	911,386
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	617,453	660,255	657,457
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	674,747	713,536	776,165
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	199,510	202,220	207,911
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,438	38,246	35,420
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	700,582	990,748	642,078
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	654,321	740,035	692,519
	Undistributed Expenditures-Central Services	11-000-251-XXX	556,160	648,955	607,444
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	238,718	293,155	266,249
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,159,722	3,814,428	3,564,305
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,174,536	2,667,660	2,995,296
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,399,897	5,593,853	5,703,250
	Total Undistributed Expenditures			16,471,039	20,340,683
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	33,052	250	5,000
	Increase In Maintenance Reserve	10-606	316,948	0	0
General Fund Current Expenses	Total General Current Expense		29,490,496	34,167,305	34,555,062

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	802,121	238,368	35,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	39,063	39,063	39,063
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	2,422,237	0
	Increase In Capital Reserve	10-604	2,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	103,867	250	10,000
	Total Capital Outlay		2,945,051	2,699,918	84,063
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	44,778	0
	General Fund Grand Total		32,435,547	36,912,001	34,639,125
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,965	64,595	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	45,719	39,542	33,610
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	174,936	184,878	157,146
	Nonpublic Nursing Services	20-XXX-XXX-XXX	76,984	82,080	69,768
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,189	33,516	28,488
	Nonpublic Security Aid	20-XXX-XXX-XXX	142,433	140,220	119,187
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	287,802	316,842	277,587
	Total State Projects	20-XXX-XXX-XXX	757,063	797,078	685,786
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	131,464	182,363	122,402
	Title II	20-XXX-XXX-XXX	17,010	26,831	20,702
	Title III	20-XXX-XXX-XXX	8,799	46,046	28,895
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	371,675	511,378	375,753
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	17,911	9	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	151,043	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	22,062	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	25,366	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	174,486	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	40,475	794,348	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	26,686	70,546	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	430	39,570	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,536	33,864	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	989,943	1,749,955	547,752
Special Revenue Fund Expenses	Total Special Revenue Funds		2,070,879	2,797,579	1,368,538
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,474,350	1,477,825	1,475,200
	Total Debt Service Funds		1,474,350	1,477,825	1,475,200
All Fund Expenses	Total Expenditures/Appropriations		35,980,776	41,187,405	37,482,863
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,980,776	41,187,405	37,482,863

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,893,384	1,730,027	1,062,984	713,107
	Repayment of Debt	4,901	1	0	0
Restricted for General Operating Budget	Capital Reserve	6,059,345	8,163,212	5,741,225	5,751,225
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,578,148	1,578,148	1,178,398	683,398
	Legal Reserve	0	351,844	351,844	0
	Unemployment Fund	100,968	103,522	103,522	103,522
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	159,677	149,211	149,211	149,211
	Scholarship Fund	3,204,440	3,220,987	3,220,987	3,220,987
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,713	\$19,602	\$21,463	\$22,930	\$22,346
Total Classroom Instruction	\$10,726	\$11,285	\$12,454	\$12,836	\$12,874
Classroom-Salaries and Benefits	\$10,027	\$10,482	\$11,588	\$11,863	\$12,071
Classroom-General Supplies and Textbooks	\$409	\$459	\$453	\$522	\$395
Classroom-Purchased Services	\$290	\$344	\$413	\$451	\$408
Total Support Services	\$2,803	\$2,845	\$3,171	\$3,348	\$3,320
Support Services-Salaries and Benefits	\$2,663	\$2,692	\$2,947	\$3,068	\$3,077
Total Administrative Costs	\$1,944	\$1,996	\$2,183	\$2,524	\$2,152
Administration Salaries and Benefits	\$1,478	\$1,555	\$1,662	\$1,783	\$1,753
Total Operations and Maintenance of Plant	\$2,296	\$2,565	\$2,628	\$3,143	\$2,956
Operations and Maintenance-Salaries and Benefits	\$534	\$552	\$590	\$631	\$681
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$935	\$899	\$1,012	\$1,064	\$1,029
Total Equipment Costs	\$309	\$621	\$84	\$187	\$27
Legal Costs	\$72	\$61	\$61	\$82	\$67
Employee Benefits as a percentage of salaries*	24.34%	26.94%	31.79%	31.55%	31.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Satellite programs with two local school districts	0
Insurance Coverages and Benefits	SEHBP, NJSIG, MOCCSIF	0
Municipal/Public Works	School Resource Officer	0
Others	MOESC for Non Public School Purchasing and Services	0
Professional Staff Development	Articulation with K-8s and other local districts	0
Purchasing	State Contract, Ed Data, ESCNJ, Hunterdon ESC, Keystone, ACES, E-Rate,	0
Special Education Services	MOESC	0
Transportation Services, including Fuel	MOESC, Middletown and Sending District Jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Little Silver	(A) General Fund School Levy	7,839,206
	(D) Total School Levy	8,167,100
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,106,317,018
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,151,031,723
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3722
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3877
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3644
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3797
Red Bank Boro	(A) General Fund School Levy	13,782,597
	(D) Total School Levy	14,359,089
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,904,432,313
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,162,649,543
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4745
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4944
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4358
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4540
Shrewsbury Boro	(A) General Fund School Levy	5,851,033
	(D) Total School Levy	6,095,767
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,493,538,941
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,568,612,545
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3918
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4081
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3730
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3886

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Louis Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,573
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Louis Moore	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Daniels	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Tech
	Base Annual Salary Amount	\$122,944
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Daniels	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	2
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Daniels	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Kelly	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,630
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,101
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement	

Employee Contract List for District

Name	Category	Measure
Kimberly Kelly	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Manuel Pabon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$93,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Manuel Pabon	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$9,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,740
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported