

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	462.0	466.0	456.0
On Roll Special Ed Full-Time	90.0	100.0	106.0
On Roll Subtotal	552.0	566.0	562.0
In Private School Placements	4.0	4.0	5.0
Sent to Contracted Preschool	0.0	0.0	24.0
Sent to Other Districts Special Ed	3.0	4.0	6.0
Received	53.0	57.0	62.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,660,044	10,873,245	11,090,894
	Total Tuition	10-1300	780,798	957,920	1,031,804
	Unrestricted Miscellaneous Revenues	10-1XXX	178,132	58,190	82,750
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,034	500	1,200
	Interest Earned on Maintenance Reserve	10-1XXX	322	100	500
	Interest Earned on Capital Reserve Funds	10-1XXX	5,786	2,000	8,000
	Total Revenues from Local Sources		11,626,116	11,891,955	12,215,148
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	86,499	171,341	337,125
	Extraordinary Aid	10-3131	112,231	125,000	125,000
	Categorical Special Education Aid	10-3132	505,238	514,272	551,386
	Categorical Security Aid	10-3177	56,230	58,767	69,930
	Other State Aids	10-3XXX	43,795	0	0
	Total Revenues from State Sources		803,993	869,380	1,083,441
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	19,809
	Total Revenues from Federal Sources		0	0	19,809
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	146,540	533,922
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	274,300
	Withdrawal from Maintenance Reserve	10-310	0	32,900	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	24,600	34,000
	Adjustment for Prior Year Encumbrances		0	58,194	0
	Actual Revenues (Over)/Under Expenditures		-149,915	0	0
General Fund Revenues	Total Operating Budget		12,280,194	13,023,569	14,160,620
Special Revenue Fund Revenues from Local Sources	Tuition from Local Education Authorities-Preschool	20-1320	18,217	29,338	0
	Student Activity Fund Revenue	20-1760	25,629	12,000	13,000
	Scholarship Fund Revenue	20-1770	90	10	100
	Other Revenue from Local Sources	20-1XXX	2,466	0	0
	Total Revenues from Local Sources	20-1XXX	46,402	41,348	13,100

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	138,230
	Preschool Education Aid	20-3218	154,966	428,912	930,873
	Other Restricted Entitlements	20-32XX	442,483	0	0
	Total Revenues from State Sources		597,449	428,912	1,069,103
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	39,530	108,923	89,097
	Title II	20-4451-4455	14,636	21,571	18,335
	Title III	20-4491-4494	2,924	3,489	2,966
	Title IV	20-4471-4474	3,537	10,000	8,500
	ARP-IDEA Basic	20-4419	7,028	0	0
	IDEA Part B (Handicapped)	20-4420-4429	205,632	294,196	204,847
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	136	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,840	0	0
	ARP-ESSER	20-4540	402,554	0	0
	CARES Act Education Stabilization Fund	20-4530	10,073	0	0
	CRRSA Act-ESSER II	20-4534	51,650	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	21,045	0	0
	Other	20-4XXX	23,521	0	0
	CRRSA Act-Mental Health Grant	20-4536	17,554	0	0
	ARP Homeless Children and Youth II Grant	20-4546	19,499	0	0
Total Revenues from Federal Sources		824,159	438,179	323,745	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	166,284	199,787	290,922
Special Revenue Fund Revenues	Total Grants and Entitlements		1,641,963	1,108,566	1,696,870
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	398,060	399,248	399,953
	Total Revenues from Local Sources		398,060	399,248	399,953
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	205,061	205,674	206,037

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		603,121	604,922	605,991
Debt Service Fund Revenues	Total Repayment of Debt		603,121	604,922	605,991
All Fund Revenues	Total Revenues/Sources		14,525,278	14,737,057	16,463,481
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	166,284	199,787	290,922
	Total Revenues/Sources Net of Transfers		14,358,994	14,537,270	16,172,559

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,550,513	3,732,712	3,984,220
	Special Education-Instruction	11-2XX-100-XXX	1,062,430	1,047,663	1,122,452
	Basic Skills/Remedial-Instruction	11-230-100-XXX	203,667	313,166	270,703
	Bilingual Education-Instruction	11-240-100-XXX	104,941	123,497	131,921
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	52,922	60,368	71,665
	School-Sponsored Athletics-Instruction	11-402-100-XXX	61,296	64,404	63,722
	Summer School	11-422-XXX-XXX	40,577	30,664	27,110
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	437,981	685,299	844,335
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	47,886
	Undistributed Expenditures-Health Services	11-000-213-XXX	140,418	77,608	76,979
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	262,324	271,085	335,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	146,288	300,855	396,162
	Undistributed Expenditures-Guidance	11-000-218-XXX	177,069	188,504	151,906
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	456,492	464,400	486,825
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	200,081	103,053	108,950
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	162,389	203,431	229,189
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,927	4,465	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	328,757	435,775	416,642
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	431,528	434,884	433,932
	Undistributed Expenditures-Central Services	11-000-251-XXX	231,728	262,203	235,750
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	50,170	1,000	1,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,256,092	1,462,772	1,466,801
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	627,652	640,916	647,980
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,860,175	1,975,063	2,202,817
Total Undistributed Expenditures		6,772,071	7,511,313	8,085,154	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	500
	Interest Earned on Current Expense Emergency Res	10-607	0	500	1,200
General Fund Current Expenses	Total General Current Expense		11,848,417	12,884,387	13,758,647

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	73,078	11,600	21,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	358,699	23,334	294,827
	Interest Deposit to Capital Reserve	10-604	0	2,000	8,000
	Total Capital Outlay		431,777	36,934	323,827
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	102,248	78,146
	General Fund Grand Total		12,280,194	13,023,569	14,160,620
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,466	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	181,329	316,414	337,212
	Support Services	20-218-200-XXX	158,138	341,623	859,513
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	163,300
	Total Preschool Education Aid	20-218-XXX-XXX	339,467	658,037	1,360,025
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	442,483	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	781,950	658,037	1,360,025
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	39,530	108,923	89,097
	Title II	20-XXX-XXX-XXX	14,636	21,571	18,335
	Title III	20-XXX-XXX-XXX	2,924	3,489	2,966
	Title IV	20-XXX-XXX-XXX	3,537	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	205,632	294,196	204,847
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	7,028	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	10,073	0	0
	Other	20-XXX-XXX-XXX	23,521	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	51,650	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	21,045	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	17,554	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	402,554	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	136	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,840	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	19,499	0	0
	Total Federal Projects	20-XXX-XXX-XXX	824,159	438,179	323,745
Special Revenue Fund Expenses	Total Special Revenue Funds		1,641,963	1,108,566	1,696,870
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	603,121	604,922	605,991
	Total Debt Service Funds		603,121	604,922	605,991
All Fund Expenses	Total Expenditures/Appropriations		14,525,278	14,737,057	16,463,481
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	166,284	199,787	290,922
	Total Expenditures Net of Transfers		14,358,994	14,537,270	16,172,559

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	997,758	373,103	259,308	259,308
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	891,841	1,360,127	1,362,127	1,095,827
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	32,661	232,983	208,467	208,967
	Legal Reserve	403,697	574,951	533,922	0
	Unemployment Fund	48,353	76,699	76,699	76,699
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	105,019	106,053	81,953	49,153
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,485	18,226	18,226	18,226
	Scholarship Fund	8,914	8,504	8,164	8,164
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,161	\$20,125	\$21,095	\$21,380	\$22,916
Total Classroom Instruction	\$11,658	\$11,577	\$12,049	\$12,050	\$12,787
Classroom-Salaries and Benefits	\$10,478	\$10,638	\$10,935	\$10,901	\$11,496
Classroom-General Supplies and Textbooks	\$649	\$531	\$546	\$570	\$599
Classroom-Purchased Services	\$531	\$409	\$569	\$579	\$691
Total Support Services	\$3,437	\$3,634	\$3,912	\$3,908	\$4,674
Support Services-Salaries and Benefits	\$2,487	\$2,744	\$3,064	\$2,844	\$3,462
Total Administrative Costs	\$2,347	\$2,301	\$2,291	\$2,468	\$2,446
Administration Salaries and Benefits	\$1,690	\$1,688	\$1,790	\$1,957	\$2,042
Total Operations and Maintenance of Plant	\$2,448	\$2,356	\$2,551	\$2,681	\$2,710
Operations and Maintenance-Salaries and Benefits	\$184	\$215	\$323	\$340	\$351
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$271	\$257	\$292	\$273	\$300
Total Equipment Costs	\$88	\$134	\$37	\$21	\$330
Legal Costs	\$157	\$107	\$70	\$91	\$54
Employee Benefits as a percentage of salaries*	30.00%	29.68%	29.74%	29.93%	32.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Tuition from Allenhurst	166,420	Formal agreement
	Tuition from Interlaken	765,532	Formal agreement
	Tuition from Loch Arbour	99,852	Formal agreement
150	Allenhurst Interlaken Loch Arbour	1,031,804	Formal send receive agreements
190	Interlaken	765,532	Formal agreement
	Allenhurst	166,420	Formal agreement
	Loch Arbour	99,852	Formal agreement
300	Interest income	75,000	Interest income
	Shared service	7,500	Data analyst

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Members of MOCSSIF for property & casualty insurance	0
Purchasing	Utilize state contracts as well as co-ops and ACES	0
Staffing - Other	Shared data specialist with Shore Regional	7,500
Transportation Services, including Fuel	Jointures with Shore Regional for K-8 transportation	0

Estimated Tax Rates

Municipality	Category	Amount
West Long Branch	(A) General Fund School Levy	10,982,069
	(D) Total School Levy	11,382,264
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,373,679,923
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,369,658,364
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4627
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4795
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4634
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4803

Employee Contract List for District

Name	Category	Measure
Christina Egan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,049
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,380
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christina Egan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Corey Lowell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/23/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Corey Lowell	Total Allowances Amount	\$6,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Scott Marvel	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,858
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Scott Marvel	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Marvel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported