

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,217.0	1,233.0	1,258.0
On Roll Regular Shared-Time	12.0	13.0	13.0
On Roll Special Ed Full-Time	261.0	271.0	284.0
On Roll Special Ed Shared-Time	3.0	3.0	3.0
On Roll Subtotal	1,493.0	1,520.0	1,558.0
In Private School Placements	17.0	20.0	21.0
Sent to Other Districts Regular	0.0	0.0	13.5
Sent to Other Districts Special Ed	7.0	6.0	6.0
Received	302.5	299.5	299.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,946,479	21,829,868	22,266,465
	Total Tuition	10-1300	6,154,398	5,275,353	6,116,744
	Transportation Fees from Other Local Education Authorities	10-1420-1440	114,445	52,000	0
	Rents and Royalties	10-1910	53,952	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	78,246	75,000	80,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	0
	Total Revenues from Local Sources			27,347,520	27,282,222
General Fund Revenues from State Sources	School Choice Aid	10-3116	15,662	15,122	0
	Categorical Transportation Aid	10-3121	58,651	58,651	114,513
	Extraordinary Aid	10-3131	851,840	786,500	800,000
	Categorical Special Education Aid	10-3132	959,170	993,567	1,350,406
	Equalization Aid	10-3176	1,646,780	2,581,950	3,959,943
	Categorical Security Aid	10-3177	238,909	238,909	330,074
	Maintenance of Equity Aid	10-3192	463,250	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,700	0	0
	Total Revenues from State Sources			4,236,962	4,674,699
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	73,667	73,827	81,698
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,819	0	0
	Total Revenues from Federal Sources			78,486	73,827
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,233,606	404,436
	Adjustment for Prior Year Encumbrances		0	83,645	0
	Actual Revenues (Over)/Under Expenditures		-305,109	0	0
General Fund Revenues	Total Operating Budget		31,357,859	33,347,999	35,554,279
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	147,424	11,400	26,000
	Scholarship Fund Revenue	20-1770	23,271	9,000	19,000
	Other Revenue from Local Sources	20-1XXX	20,325	26,598	0
	Total Revenues from Local Sources	20-1XXX	191,020	46,998	45,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	62,437	56,682
	Preschool Education Aid	20-3218	1,846,746	1,800,240	1,984,125
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	36,416	54,730	0
	Other Restricted Entitlements	20-32XX	170,926	279,224	279,224
	Total Revenues from State Sources		2,054,088	2,196,631	2,320,031
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	251,737	279,593	250,000
	Title II	20-4451-4455	25,354	64,780	25,000
	Title III	20-4491-4494	29,857	29,990	25,000
	Title IV	20-4471-4474	16,225	16,154	15,000
	ARP-IDEA Preschool	20-4409	6,610	0	0
	ARP-IDEA Basic	20-4419	42,387	33,245	0
	IDEA Part B (Handicapped)	20-4420-4429	439,952	482,189	450,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	100,568	30,366	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,940	40,000	15,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	26,060	10,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	41,124	3,876	3,000
	ARP-ESSER	20-4540	604,554	703,152	50,000
	CARES Act Education Stabilization Fund	20-4530	6,534	0	0
	CRRSA Act-ESSER II	20-4534	65,212	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	13,733	0	0
	CRRSA Act-Mental Health Grant	20-4536	21,127	75	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	173,020	0	0
	ARP Homeless Children and Youth II Grant	20-4546	5,609	0	0
Total Revenues from Federal Sources		1,857,543	1,709,480	843,000	

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	372,032	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	360,048	396,825
Special Revenue Fund Revenues	Total Grants and Entitlements		4,457,451	4,313,157	3,604,856
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,100,011	1,098,075	1,100,123
	Total Revenues from Local Sources		1,100,011	1,098,075	1,100,123
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	378,039	377,375	378,077
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,478,050	1,475,450	1,478,200
Debt Service Fund Revenues	Total Repayment of Debt		1,478,050	1,475,450	1,478,200
All Fund Revenues	Total Revenues/Sources		37,293,360	39,136,606	40,637,335
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	372,032	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	360,048	396,825
	Total Revenues/Sources Net of Transfers		36,921,328	38,776,558	40,240,510

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,989,571	9,265,617	9,658,270
	Special Education-Instruction	11-2XX-100-XXX	3,252,008	3,414,017	3,563,744
	Basic Skills/Remedial-Instruction	11-230-100-XXX	258,927	317,257	460,566
	Bilingual Education-Instruction	11-240-100-XXX	430,136	393,196	400,699
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	159,649	134,065	135,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	718,979	839,993	856,767
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	1,000	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,814,396	2,202,454	2,369,706
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,023	28,561	30,095
	Undistributed Expenditures-Health Services	11-000-213-XXX	327,842	321,951	332,940
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	996,254	1,053,753	1,050,385
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	841,260	887,065	914,235
	Undistributed Expenditures-Guidance	11-000-218-XXX	787,882	833,052	873,566
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	983,117	1,110,546	1,149,781
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	740,123	583,057	622,445
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	384,313	397,225	412,759
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,026	12,501	57,980
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	654,550	775,730	783,197
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	925,803	945,314	967,186
	Undistributed Expenditures-Central Services	11-000-251-XXX	407,035	416,952	421,272
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	56,098	49,889	53,923
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,808,105	1,995,434	2,253,676
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,176,869	1,310,412	1,338,936
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,424,339	5,359,322	5,661,991
Total Undistributed Expenditures			17,380,035	18,283,218	19,294,073
General Fund Current Expenses	Total General Current Expense		31,189,305	32,648,363	34,370,319

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	30,358	20,831	70,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	85,604	635,644	1,025,549
	Interest Deposit to Capital Reserve	10-604	0	1	0
	Total Capital Outlay		115,962	656,476	1,095,549
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	52,592	43,160	88,411
	General Fund Grand Total		31,357,859	33,347,999	35,554,279
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,325	26,598	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,121,479	1,118,209	1,213,758
	Support Services	20-218-200-XXX	1,097,299	1,104,516	1,223,874
	Total Preschool Education Aid	20-218-XXX-XXX	2,218,778	2,222,725	2,437,632
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,332	17,169	17,169
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,962	51,787	51,787
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	49,500	61,818	61,818
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,624	35,640	35,640
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,484	14,553	14,553
	Nonpublic Security Aid	20-XXX-XXX-XXX	40,024	98,257	98,257
Special Revenue Fund Expenses for State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	36,416	54,730	0
	Total State Projects	20-XXX-XXX-XXX	2,426,120	2,556,679	2,716,856
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	251,737	279,593	250,000
	Title II	20-XXX-XXX-XXX	25,354	64,780	25,000
	Title III	20-XXX-XXX-XXX	29,857	29,990	25,000
	Title IV	20-XXX-XXX-XXX	16,225	16,154	15,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	439,952	482,189	450,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	42,387	33,245	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	6,610	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	6,534	0	0
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	65,212	0	0	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	13,733	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	21,127	75	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	173,020	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	604,554	703,152	50,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	100,568	30,366	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,940	40,000	15,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	26,060	10,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	41,124	3,876	3,000
	ARP Homeless Children and Youth II	20-496-xxx-xxx	5,609	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,857,543	1,709,480	843,000
Special Revenue Fund Expenses	Total Special Revenue Funds		4,457,451	4,313,157	3,604,856
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,478,050	1,475,450	1,478,200
	Total Debt Service Funds		1,478,050	1,475,450	1,478,200
All Fund Expenses	Total Expenditures/Appropriations		37,293,360	39,136,606	40,637,335
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	372,032	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	360,048	396,825
	Total Expenditures Net of Transfers		36,921,328	38,776,558	40,240,510

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,299,758	2,389,353	490,460	386,024
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	181,380	208,696	873,984	873,984
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	300,000	300,000	0
	Unemployment Fund	26,892	34,719	34,719	34,719
	Tuition Reserve	50,000	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	134,281	143,144	143,144	143,144
	Scholarship Fund	240,977	249,346	249,346	249,346
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,905	\$20,786	\$20,174	\$20,515	\$21,107
Total Classroom Instruction	\$11,437	\$12,252	\$11,647	\$12,006	\$12,360
Classroom-Salaries and Benefits	\$11,008	\$11,672	\$11,176	\$11,520	\$11,702
Classroom-General Supplies and Textbooks	\$177	\$347	\$284	\$283	\$463
Classroom-Purchased Services	\$253	\$233	\$187	\$203	\$195
Total Support Services	\$4,604	\$4,737	\$4,716	\$4,580	\$4,679
Support Services-Salaries and Benefits	\$3,870	\$3,885	\$3,851	\$3,727	\$3,839
Total Administrative Costs	\$1,642	\$1,656	\$1,610	\$1,691	\$1,691
Administration Salaries and Benefits	\$1,341	\$1,278	\$1,292	\$1,354	\$1,366
Total Operations and Maintenance of Plant	\$1,457	\$1,397	\$1,399	\$1,466	\$1,606
Operations and Maintenance-Salaries and Benefits	\$808	\$769	\$831	\$805	\$816
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$729	\$717	\$770	\$750	\$749
Total Equipment Costs	\$73	\$21	\$0	\$14	\$45
Legal Costs	\$86	\$100	\$82	\$83	\$87
Employee Benefits as a percentage of salaries*	28.90%	29.64%	28.44%	27.88%	28.68%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District purchase insurance through a Joint Insurance Fund resulting in reduced costs through a pooled fund with similar experiences.	0
Municipal/Public Works	District and the town's DPW share maintenance vehicles as needed.	0
	District provides electricity and water for Fireman's Fair.	0
	District provides use of school facilities at no charge for the town's recreation department.	0
Purchasing	District purchases road salt from the town's public works department reducing purchasing cost, transportation and storage costs for the district.	0
	District participates in several municipal, county and state cooperatives for purchasing resulting in reduced costs through economies of scale.	0
Technology Services	District purchases internet band width through a state approved cooperative with other districts reducing internet access cost and increased bandwidth.	0
Transportation Services, including Fuel	District purchases vehicle fuel from the town's public works department reducing costs and mileage on vehicles.	0

Estimated Tax Rates

Municipality	Category	Amount
Boonton Town	(A) General Fund School Levy	22,048,167
	(D) Total School Levy	23,146,242
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,100,443,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,522,262,969
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.0036
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.1034
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4484
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5205

Employee Contract List for District

Name	Category	Measure
Rebecca Kipp-Newbold	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,568
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout only upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Kipp-Newbold	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rene Toledo	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rene Toledo	Total Allowances Amount	\$1,809
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,222
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout only upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ron DiGiacopo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$96,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ron DiGiacopo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,809
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,535
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout only upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ron DiGiacopo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemarie Sullivan	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,322
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,809
	Total Bonuses Amount	\$1,650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,002	
Contractual Post-Employment Benefit Description of Payout of Sick days	payout only upon retirement	



Employee Contract List for District

Name	Category	Measure
Rosemarie Sullivan	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout only upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Steven Gardberg	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,852
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steven Gardberg	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,274
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout only upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Valle	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout only upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Valle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported