

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,042.0	3,093.0	3,044.0
On Roll Regular Shared-Time	79.0	134.0	183.0
On Roll Special Ed Full-Time	558.0	555.0	779.0
On Roll Special Ed Shared-Time	3.0	5.0	5.0
On Roll Subtotal	3,682.0	3,787.0	4,011.0
In Private School Placements	30.0	35.5	48.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	0.5	0.5
Received	88.5	225.0	93.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	69,271,996	72,407,436	74,513,945
	Total Tuition	10-1300	777,192	671,100	1,104,700
	Transportation Fees from Individuals	10-1410	169,146	130,000	160,000
	Unrestricted Miscellaneous Revenues	10-1XXX	749,716	325,000	325,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5	10
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	25
	Total Revenues from Local Sources		70,968,050	73,533,551	76,103,680
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	723,961	723,961	921,324
	Extraordinary Aid	10-3131	1,374,678	700,000	1,300,000
	Categorical Special Education Aid	10-3132	3,409,728	3,772,807	3,910,241
	Categorical Security Aid	10-3177	159,916	283,994	325,345
	Other State Aids	10-3XXX	105,322	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	7,121	0	0
	Total Revenues from State Sources		5,780,726	5,480,762	6,456,910
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,150,117	264,831
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,400,000	3,700,000
	Adjustment for Prior Year Encumbrances		0	261,395	0
	Actual Revenues (Over)/Under Expenditures		-1,161,696	0	0
General Fund Revenues	Total Operating Budget		75,587,080	83,825,825	86,525,421
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	553,253	0	0
	Scholarship Fund Revenue	20-1770	8,690	0	0
	Other Revenue from Local Sources	20-1XXX	229,556	0	0
	Total Revenues from Local Sources	20-1XXX	791,499	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	215,032	171,160	171,160
	Total Revenues from State Sources		215,032	171,160	171,160

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	50,545	28,730	28,730
	Title III	20-4491-4494	0	2,580	2,580
	IDEA Part B (Handicapped)	20-4420-4429	855,369	728,000	728,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	106,203	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	28,547	0	0
	ARP-ESSER	20-4540	126,876	0	0
	CRRSA Act-ESSER II	20-4534	11,262	0	0
	CRRSA Act-Mental Health Grant	20-4536	940	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	168,945	0	0
	Total Revenues from Federal Sources			1,348,687	759,310
Special Revenue Fund Revenues	Total Grants and Entitlements		2,359,024	930,470	930,470
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,347,112	3,345,178	3,336,745
	Total Revenues from Local Sources		3,347,112	3,345,178	3,336,745
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	231,763	228,697	225,630
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,578,875	3,573,875	3,562,375
	Actual Revenues (Over)/Under Expenditures		1,750	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,580,625	3,573,875	3,562,375
All Fund Revenues	Total Revenues/Sources		81,526,729	88,330,170	91,018,266
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		81,526,729	88,330,170	91,018,266

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,704,010	24,794,762	24,777,013
	Special Education-Instruction	11-2XX-100-XXX	6,991,379	7,306,777	7,368,989
	Basic Skills/Remedial-Instruction	11-230-100-XXX	636,045	679,729	741,664
	Bilingual Education-Instruction	11-240-100-XXX	165,055	169,188	170,370
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	565,610	522,793	521,830
	School-Sponsored Athletics-Instruction	11-402-100-XXX	956,990	1,302,351	1,392,868
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,970,957	5,159,656	5,301,304
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	74,455	140,122	145,420
	Undistributed Expenditures-Health Services	11-000-213-XXX	631,680	584,680	689,314
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,011,014	1,051,808	1,088,187
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,084,624	1,181,095	1,459,136
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,674,249	1,748,404	1,807,590
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,218,837	2,295,072	2,677,399
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	784,410	819,072	831,916
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	760,251	750,593	741,444
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	540,568	620,105	442,826
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,058,071	1,254,940	1,266,080
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,027,607	2,765,794	2,780,118
	Undistributed Expenditures-Central Services	11-000-251-XXX	997,539	964,512	1,003,489
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	850,633	939,917	969,009
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,761,182	7,271,747	7,576,511
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,072,519	4,249,280	4,277,634
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,315,884	13,365,490	13,962,997
	Total Undistributed Expenditures			39,834,480	45,162,287
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	5	10
General Fund Current Expenses	Total General Current Expense		72,853,569	79,937,892	81,993,118

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	140,022	240,410	440,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,332,617	3,362,459	3,767,459
	Interest Deposit to Capital Reserve	10-604	0	10	25
	Total Capital Outlay		2,472,639	3,602,879	4,207,484
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	1,160	22,200	22,200
	Total Summer School	13-422-X00-XXX	1,160	22,200	22,200
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	181,544	215,500	237,000
	Total Other Special Schools	13-4XX-X00-XXX	181,544	215,500	237,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	182,704	237,700	259,200
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	78,168	47,354	65,619
	General Fund Grand Total		75,587,080	83,825,825	86,525,421
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	229,556	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,652	16,709	16,709
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,153	6,450	6,450
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	67,185	56,407	56,407
	Nonpublic Nursing Services	20-XXX-XXX-XXX	39,088	31,181	31,181
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,354	11,693	11,693
	Nonpublic Security Aid	20-XXX-XXX-XXX	60,105	48,720	48,720
	Other	20-XXX-XXX-XXX	6,495	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	215,032	171,160	171,160
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	50,545	28,730	28,730
	Title III	20-XXX-XXX-XXX	0	2,580	2,580
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	855,369	728,000	728,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	11,262	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	940	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	168,945	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	126,876	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	106,203	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	28,547	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,348,687	759,310	759,310
Special Revenue Fund Expenses	Total Special Revenue Funds		2,359,024	930,470	930,470
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,580,625	3,573,875	3,562,375
	Total Debt Service Funds		3,580,625	3,573,875	3,562,375
All Fund Expenses	Total Expenditures/Appropriations		81,526,729	88,330,170	91,018,266
Expenses Net of Transfers	Total Expenditures Net of Transfers		81,526,729	88,330,170	91,018,266

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,386,062	4,541,859	1,391,742	1,391,742
	Repayment of Debt	1,750	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,565,000	6,755,000	5,355,010	1,655,035
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	264,831	264,831	0
	Unemployment Fund	334,998	336,203	336,203	336,203
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	165,005	165,005	165,010	165,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	579,821	578,825	578,825	578,825
	Scholarship Fund	45,102	42,292	42,292	42,292
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,231	\$18,542	\$19,245	\$18,993	\$18,506
Total Classroom Instruction	\$10,096	\$10,900	\$11,272	\$11,182	\$10,706
Classroom-Salaries and Benefits	\$9,633	\$10,394	\$10,690	\$10,605	\$10,196
Classroom-General Supplies and Textbooks	\$339	\$349	\$552	\$547	\$334
Classroom-Purchased Services	\$124	\$157	\$31	\$30	\$176
Total Support Services	\$2,801	\$3,001	\$3,147	\$3,071	\$3,133
Support Services-Salaries and Benefits	\$2,564	\$2,706	\$2,803	\$2,735	\$2,743
Total Administrative Costs	\$1,893	\$2,019	\$2,003	\$1,955	\$1,892
Administration Salaries and Benefits	\$1,694	\$1,783	\$1,691	\$1,651	\$1,600
Total Operations and Maintenance of Plant	\$1,997	\$2,109	\$2,231	\$2,191	\$2,178
Operations and Maintenance-Salaries and Benefits	\$1,016	\$1,045	\$1,095	\$1,069	\$1,090
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$427	\$499	\$570	\$573	\$575
Total Equipment Costs	\$130	\$39	\$61	\$65	\$112
Legal Costs	\$57	\$63	\$87	\$86	\$81
Employee Benefits as a percentage of salaries*	23.52%	24.20%	27.29%	27.84%	28.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Health Waiver	416,360	Offset 10% health benefit increase
	Banked Cap	242,000	Offset multiple cost that increased more than 2%

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District stores bulk rock salt and the Chatham Borough DPW	0
Purchasing	District uses ACES to purchase electricity and natural gas.	0
	District uses numerous purchasing cooperatives for goods, materials, service and supplies.	0
Special Education Services	District uses the MUJC for transportation and staff development	0
Transportation Services, including Fuel	District purchases fuel (gas and diesel) from Chatham Township	0
	District uses the Morris County Ed Services for transportation and processing the B6T's	0

Estimated Tax Rates

Municipality	Category	Amount
Chatham Borough	(A) General Fund School Levy	30,201,540
	(D) Total School Levy	31,579,649
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,103,569,950
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,165,265,301
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9731
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0175
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9542
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9977
Chatham Township	(A) General Fund School Levy	42,384,151
	(D) Total School Levy	44,342,787
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,382,492,697
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,445,466,874
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2530
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3109
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9534
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9975

Employee Contract List for District

Name	Category	Measure
Beth Grant	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$169,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upton retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Grant	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Emily Sortino	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Emily Sortino	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Mary Donohue	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mary Donohue	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Mary Donohue	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Michael LaSusa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$257,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract	

Employee Contract List for District

Name	Category	Measure
Dr. Michael LaSusa	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gasper Major	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Sup B & G
	Base Annual Salary Amount	\$98,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gasper Major	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Abdelmalak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upone Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Abdelmalak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Cataldo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup B& G
	Base Annual Salary Amount	\$134,702
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Cataldo	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Sewak	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Sewak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patricia Sewak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Daquila	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement	

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert McBreen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Srv Dir
	Base Annual Salary Amount	\$75,812
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert McBreen	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported