

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,355.0	1,340.0	1,361.0
On Roll Special Ed Full-Time	331.0	350.0	361.0
On Roll Subtotal	1,686.0	1,690.0	1,722.0
In Private School Placements	7.0	10.0	13.0
Sent to Other Districts Special Ed	1.0		1.0
Received	3.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,735,008	34,705,112	35,895,098
	Total Tuition	10-1300	68,386	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	255,995	94,800	90,000
	Interest Earned on Maintenance Reserve	10-1XXX	14,771	100	0
	Interest Earned on Capital Reserve Funds	10-1XXX	29,000	100	0
	Total Revenues from Local Sources			33,103,160	34,800,112
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	566,483	885,984	1,221,546
	Extraordinary Aid	10-3131	498,113	325,000	425,000
	Categorical Special Education Aid	10-3132	1,715,744	1,872,378	2,003,349
	Categorical Security Aid	10-3177	145,475	157,704	171,795
	Other State Aids	10-3XXX	17,972	0	0
	Total Revenues from State Sources			2,943,787	3,241,066
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,932	24,398	32,180
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	785	0	0
	Total Revenues from Federal Sources			27,717	24,398
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	200,000	200,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,900,000	1,280,000
	Withdrawal from Maintenance Reserve	10-310	0	403,000	285,500
	Adjustment for Prior Year Encumbrances		0	669,072	0
	Actual Revenues (Over)/Under Expenditures			1,401,791	0
General Fund Revenues	Total Operating Budget		37,476,455	42,237,648	41,604,468
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	89,224	0	0
	Other Revenue from Local Sources	20-1XXX	6,776	4,977	0
	Total Revenues from Local Sources	20-1XXX	96,000	4,977	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	37,649	0	0
	Other Restricted Entitlements	20-32XX	6,620	0	0
	Total Revenues from State Sources		44,269	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	53,797	63,852	39,073
	Title II	20-4451-4455	22,456	42,630	19,024
	Title III	20-4491-4494	2,387	11,778	0
	Title IV	20-4471-4474	15,062	14,938	0
	IDEA Part B (Handicapped)	20-4420-4429	398,541	427,224	320,418
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	72,748	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,071	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	375	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	42,605	28,821	0
	Addressing Student Learning Loss Grant	20-4533	0	115,241	0
	ARP-ESSER	20-4540	62,870	110,019	0
	CRRSA Act-ESSER II	20-4534	14,059	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,657	0	0
	CRRSA Act-Mental Health Grant	20-4536	21,382	0	0
	ARP Homeless Children and Youth II Grant	20-4546	7,246	0	0
		Total Revenues from Federal Sources		747,256	814,503
Special Revenue Fund Revenues	Total Grants and Entitlements		897,760	819,480	378,515
All Fund Revenues	Total Revenues/Sources		38,374,215	43,057,128	41,982,983
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,374,215	43,057,128	41,982,983

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,188,228	10,490,623	10,836,234
	Special Education-Instruction	11-2XX-100-XXX	4,217,640	4,926,849	5,136,924
	Basic Skills/Remedial-Instruction	11-230-100-XXX	372,050	470,295	430,455
	Bilingual Education-Instruction	11-240-100-XXX	61,675	64,040	66,965
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	117,256	142,877	148,075
	School-Sponsored Athletics-Instruction	11-402-100-XXX	52,856	70,729	52,157
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	545,673	660,961	1,087,792
	Undistributed Expenditures-Health Services	11-000-213-XXX	422,212	440,041	471,848
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	647,349	716,360	766,902
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	674,755	392,913	441,625
	Undistributed Expenditures-Guidance	11-000-218-XXX	378,197	408,341	399,695
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,357,609	1,571,370	1,563,659
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	77,235	77,409	105,103
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	444,624	529,340	546,441
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	292,768	350,094	332,168
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	648,328	927,012	717,249
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,213,495	1,303,728	1,302,415
	Undistributed Expenditures-Central Services	11-000-251-XXX	374,535	381,954	397,119
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	268,258	294,247	315,668
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,416,595	3,356,559	3,089,131
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,107,989	2,559,907	2,470,376
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,433,063	8,562,663	9,156,263
	Undistributed Expenditures-Food Services	11-000-310-930	53,000	65,000	100,000
		Total Undistributed Expenditures		20,355,685	22,597,899
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	0
General Fund Current Expenses	Total General Current Expense		36,365,390	38,763,412	39,934,264

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	222,874	403,000	285,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	421,038	4,704	4,704
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	374,222	2,900,000	1,280,000
	Interest Deposit to Capital Reserve	10-604	0	100	0
	Total Capital Outlay		1,018,134	3,307,804	1,570,204
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	92,931	166,432	100,000
	General Fund Grand Total		37,476,455	42,237,648	41,604,468
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,776	4,977	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	37,649	0	0
	Other	20-XXX-XXX-XXX	6,620	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	44,269	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	53,797	63,852	39,073
	Title II	20-XXX-XXX-XXX	22,456	42,630	19,024
	Title III	20-XXX-XXX-XXX	2,387	11,778	0
	Title IV	20-XXX-XXX-XXX	15,062	14,938	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	398,541	427,224	320,418
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	0	115,241	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	14,059	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,657	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	21,382	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	62,870	110,019	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	72,748	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,071	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	375	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	42,605	28,821	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	7,246	0	0
	Total Federal Projects	20-XXX-XXX-XXX	747,256	814,503	378,515

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		897,760	819,480	378,515
All Fund Expenses	Total Expenditures/Appropriations		38,374,215	43,057,128	41,982,983
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,374,215	43,057,128	41,982,983

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,737,565	1,014,554	823,469	823,469
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,527,034	5,525,669	2,625,769	1,345,769
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,500,711	1,500,711	1,097,811	812,311
	Legal Reserve	400,000	400,000	200,000	0
	Unemployment Fund	652,779	673,339	673,339	673,339
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	57,909	47,674	47,674	47,674
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,186	\$19,544	\$20,652	\$21,084	\$21,214
Total Classroom Instruction	\$11,515	\$11,864	\$12,372	\$12,616	\$12,938
Classroom-Salaries and Benefits	\$10,766	\$10,952	\$11,778	\$12,018	\$12,274
Classroom-General Supplies and Textbooks	\$415	\$564	\$247	\$246	\$311
Classroom-Purchased Services	\$334	\$348	\$347	\$352	\$354
Total Support Services	\$2,993	\$3,161	\$3,618	\$3,452	\$3,538
Support Services-Salaries and Benefits	\$2,532	\$2,742	\$3,157	\$3,015	\$3,090
Total Administrative Costs	\$1,922	\$1,872	\$2,059	\$2,214	\$2,101
Administration Salaries and Benefits	\$1,748	\$1,714	\$1,847	\$1,901	\$1,902
Total Operations and Maintenance of Plant	\$2,345	\$2,271	\$2,084	\$2,275	\$2,097
Operations and Maintenance-Salaries and Benefits	\$1,167	\$1,184	\$1,257	\$1,079	\$1,088
Board Contribution to Food Services	\$34	\$31	\$38	\$39	\$58
Total Extracurricular Costs	\$187	\$126	\$164	\$164	\$152
Total Equipment Costs	\$295	\$129	\$238	\$239	\$167
Legal Costs	\$16	\$14	\$47	\$65	\$35
Employee Benefits as a percentage of salaries*	29.77%	32.42%	36.35%	35.51%	37.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	MORRIS COUNTY DEVELOPMENT AUTHORITY	0
Municipal/Public Works	PARTNERSHIP WITH THE DENVILLE TOWNSHIP FOR PURCHASE OF SALT AND OTHER MISC SUPPLIES	0
	PARTERSHIP WITH THE DENVILLE POLICE DEPARTMENT - SHARED SERVICE AGREEMENT FOR CLASS III OFFICERS AND OTHER SERVICE.	0
	SHARE OFFICE SPACE WITH THE DENVILLE MUNICIPALITY	0
Purchasing	MEMBERSHIP WITH MIDDLESEX/HUNTERDON/ AND OTHER COOPERATIVE	0
	MEMBERSHIP WITH STATE SPONSORED ACES PROGRAM FOR NATURAL GAS AND ELECTRIC	0
	PURCHASE CASUALTY AND PROPERTY INSURANCE THROUGH NEW JERSEY SCHOOL INSURANCE GROUP	0
Transportation Services, including Fuel	SHARE SERVICES WITH SURROUNDING DISTRICTS/HUNTERDON & MORRIS COUNTY EDUCATIONAL SERVICES COOP FOR TO TRANSPORT STUDENTS.	0

Estimated Tax Rates

Municipality	Category	Amount
Denville Twp	(A) General Fund School Levy	35,300,105
	(D) Total School Levy	35,300,105
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,109,423,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,176,428,147
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1353
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1353
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8452
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8452

Employee Contract List for District

Name	Category	Measure
CYNTHIA COSTANZA	Job Title	Other
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$112,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 20 DAYS AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CYNTHIA COSTANZA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAMARIS GUROWSKY	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DAMARIS GUROWSKY	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,226
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX. 15K AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT AT TERMINATION/RETIREMENT-MAX 29 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DR SANDRA CULLIS	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DR SANDRA CULLIS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM 15K AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT AT TERMINATION/RETIREMENT-MAX 29 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	HEALTH BENEFITS WAIVER
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DR SANDRA CULLIS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. STEVEN FORTE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$209,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,328	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$450/PER DAY OR MAX \$15K	

Employee Contract List for District

Name	Category	Measure
DR. STEVEN FORTE	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT AT TERMINATION/RETIREMENT-MAX 29 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GERARD MARINELLI	Job Title	Other
	Job Title II	BUILDINGS & GROUNDS
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
GERARD MARINELLI	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 20 DAYS AT RETIREMENT/RESIGNATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	HEALTH INSURANCE WAIVER
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported